

WARD DEVELOPMENT PLANS 2011/2012

WARD 1 - CLLR C VAN DER WESTHUIZEN							
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	FINANCIAL IMPLICATIONS		
					PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1.	Need houses due to eviction of farm dwellers and a number of informal settlement that is expanding.	Dept. of Housing/ Municipality			
2	Employment / income	2.1.	Municipality must create jobs to decrease high degree of unemployment and to equip people with skills to become more independent and self reliant.	Municipality			
		2.2.	Food security for the needy community to be provided by the municipality.				
3	Sanitation	3.1.	Need access to toilets because there are no toilets in the farm areas.	Municipality/ Dept. of Environmental Affairs	The farm owner must provide basic services to his farm workers. In order to assist, both Cape Winelands District Municipality(CWDM) and Drakenstein Municipality have a Water and Sanitation Subsidy Scheme through which the farm owner can access funds to provide water and sanitation to farm worker houses on a farm.	CWDM annual funds zero for 2010/2011. Drakenstein annual funds R396, 000.	Farm owner to apply for subsidy and has to implement project if approved. Applications received to date is R356 000.00.
		3.2.	Community also need access to clean water.	Municipality	Informal to be provided with adequate toilet facilities.	R300, 000 available on 2010/2011 budget.	An updated on the status on the basic services in informal areas undertaken and to be completed by the end of Jan 2011.
4	Improve health	4.1	Municipality should assist in providing shelter at the clinic to protect the long queues during rainy days and in summer.	Dept. of Health/ Cape Winelands District Municipality			
		4.2.	The existing clinic is very small to render better services and accommodates everybody in the community.				
		4.3.	There is lack of resources at the clinics.				
5	Road maintenance	5.1.	Need speed cameras and side walks on the road to Simondium due to reckless driving.	Municipality	The construction of sidewalks will be referred to the (PAWC-DRE) and CWDM.	For reference to (PAWC-DRE) and CWDM.	For reference to (PAWC-DRE) and CWDM for inclusion in their budgets.
6	Skills Development	6.1.	Municipality must equip youth with skills to decrease high levels of crime in the ward.	Municipality			
7	Recreational facilities	7.1.	There are no play park grounds facilities in the ward.	Municipality			
		7.2.	Need community hall because they utilise school hall.				
		7.3.	Need sports ground facilities to be upgraded by the municipality.				
		7.4.	Want to run Awareness Campaigns on HIV, alcohol and drug abuse but they don't have enough capacity.				
8	Municipal services	8.1.	Want the municipality to provide extra free electricity units to the farm dwellers.	Municipality			8.1 NER. Approved tariffs
		8.2.	Municipality to constitute a policy that would let them benefit from services at the municipality rather than be controlled by the farm owners.				

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WARD 2 - CLLR P VON WIELLIGH				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
		1.1	There is a pedestrian cross that exists in Wellington. Pedestrians are requested to make use of it.				
		1.2	There must be a traffic official to control scholars at Hertzog Boulevard to stop the danger and chaos in the mornings as well as afternoons.	Municipality			
		1.3	Traffic calming is needed at Berg-en-Dal Street and in the Main Street.				Emergency Routes - No Traffic calming
		1.4	Road traffic signs are needed at Nel Street, Barlinka Street and Kerk Street.				Maintenance
2	Upgrading of existing facilities	2.1	A partial fencing at Spruitriver is needed.	Municipality	Investigation in 2010/2011	For future budget	For future budget
3	Maintanance of road	3.1	Maintanance of side-walks.	Municipality	Sidewalk maintenance forms part of overall sidewalk maintenance.	Sidewalk maintenance forms part of overall sidewalk maintenance budget.	Sidewalk maintenance forms part of overall sidewalk operational maintenance.
		3.2	Maintenance of storm water system in Spruit river, Krom and Leeunriver is needed.	Municipality	Maintenance of river system as part of overall river management plan.	R288,906	Budget is for all river systems
		3.4	Speed bumps are requested at Barlinka Street, Protea Street , Fontein Street at Boland Stadium, Willem Basson Street in the interest of the children from Andrew Murray Children's Home.	Municipality	Traffic calming forms part of overall traffic calming projects and traffic calming measures in Protea, Willem Basson and Fontein Street programmed for 2010/2011. Total Traffic calming R1,500,000.	Traffic calming total amounts to R1,500,000 with R103,347 allocated to Protea, Willem Basson and Fontein Street.	Traffic calming measures in accordance with budget. Continuous processes.

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WARD 3 - CLLR B ADAMS							
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	FINANCIAL IMPLICATIONS		
					PROPOSED PROJECT	BUDGET	COMMENTS
1	Housing	1.1.	The ward is over populated and the people who are living within this ward are in enormous need of housing .	Dept of Housing/ Municipality			
2	Clinic	2.1.	The Clinic within this ward is small in such a way that there is no proper equipment.	Dept. of Health/ Cape Winelands District Municipality			
		2.2.	People are dying due to lack of health assistance.				
		2.3.	More home care base givers are required and a bigger clinic needs to be built or the existing need to be extended.				
3	Safety and Security	3.1.	At R44 there is a need of a speed camera, people are dying on the road because of motorists who are speeding.	Municipality			
		3.2.	It was requested that Municipality should repair street lights on the road to Windmeul Primary School.				Street lights shall be repaired on the operational budgets
4	Literacy	4.1.	There is no library within the ward, and people's reading skills are poor and most of the people within the ward are illiterate.	Municipality			
		4.2.	Churches and schools can be used as medium to address the problem of illiteracy.				
		4.3.	There can be also ABET classes that will help to develop the illiterate people within the community of which the community can benefit.				
5	Creches	5.1.	The community is requesting the Municipality to provide them with containers that will be utilised as Creches.The ward has insufficient Creches.	Municipality			
6	Community Information Centre	6.1.	Community aspires to have a place or container that they can utilise as their Information Centre.	Municipality			
7	Rosendal Farms	7.1.	The Municipality must attend to the Court Order pertaining to this farm.	Municipality			
8	Transport	8.1.	Transportation is very scarce in the area and there is a need for daily transportation.	Dept. of Transport and Public Works			
9	Health	9.1.	The community aspires to have clean drinking water.	Municipality			

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WARD 4 - CLLR E VAN ZYL				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Traffic control at Main Street	1.1.	The Main Road is congested with traffic due to development of the Paarl Mall as well as small businesses near the Main Street. The unbearable traffic movement on the Main Road needs attention. Tourist traffic on the Main Road and Noise Pollution is excessive.	Municipality	Forms part of future masterplans	Future budget processes	Future budget processes
2	Health (Pollution of the Bergriver)	2.1.	These matters do not only affect the wards adjacent to the Bergriver only, but also the whole Drakenstein Area where the river flows. It also affects agriculture, health and tourism directly.	Municipality	Housing: Formalising of housing and servicing of areas as per housing plan. Waste water treatment works: Upgrading, extension and improvement to Waste water treatment works in terms of master plans. Sewerage infrastructure: Upgrading, extension and improvement to Sewerage infrastructure in terms of master plans.	Waste water treatment works: R33,863,000. Sewerage infrastructure: R25,000,000.	The projects forms part of the Waste water treatment works and Sewerage infrastructure in terms of master plans. Multi year projects.
3	Economic Development in Drakenstein	3.1.	Any form of Industrial Business of Economic Development in Drakenstein in whatever form, not only of great importance to Drakenstein but must be planned, synchronised with the greater Western Cape Metro Development Plans.	Municipality			
4	Electricity	4.1.	Installation of electricity cables in the road near the railway line needs to be observed or monitored consistently .	Municipality			NER approved tarrifs
5	Road Maintanance	5.1.	Potholes in Pine Street need to be maintained.	Municipality			Part of road maintenance

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WARD 5 - CLLR N TYESI							
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Employment/ Income	1.1.	Municipality must create jobs by providing skills and learnerships to the youth to decrease high levels of crime.	Municipality			
2	Business	2.1.	More business opportunities are needed from the municipality.	Municipality			
3	Access to housing	3.1.	Housing development are needed for the informal settlements because there is large number of informal settlements in the area.	Dept. of Housing/ Municipality			
4	Improve safety and security	4.1.	Existing police station too far. Want to be provided with a Satellite Police Station.	South African Police Services			
5	Education	5.1.	Municipality should provide transport for the children to travel to the nearest schools.	Dept. of Transport and Public Works			
6	Sport	6.1.	Community do not have access to sports field facilities. Municipality must build sports fields.	Municipality			
7	Churches	7.1.	The Municipality must provide land to Churches.	Municipality			
8	Upgrading of existing facilities	8.1.	Maintenance of gravel roads in the ward.	Municipality	Maintenance of gravel Roads: Roads and stormwater upgrading project for wards 5,8,18 commenced in 2008/2009 financial year and continues over future financial years.	Maintenance of gravel Roads: Roads and stormwater upgrading project (wards 5,8,18 tarring of streets and upgrading of stormwater) R2,000,000 per annum.	Maintenance of gravel roads: The project commenced in 2008/2009 financial year and continues in future financial years.
		8.2.	Need of speed bumps to reduce car accidents in the ward.	Municipality	Speed bumps: Mfuleni street and Khaleni street programmed for speedbumps 2010/2011.	Speed bumps: Mfuleni street and Khaleni street R66,600.	Speed bumps: In general traffic calming provision continues in future years.
		8.3.	Upgrading of the Community Hall.	Municipality			
		8.4.	Maintenance of storm water system and sanitation.	Municipality	See 8.1	See 8.1	See 8.1
9	Transport	9.1.	There are no taxi ranks in the ward. Taxi ranks should be built by the Municipality.	Dept. Transport and Public Works			
10	Creches	10.1.	Municipality must build Creches in the ward because there is lack of discipline in the children. The municipality must provide useful resources and equipment to the Creches. Early Childhood Development skills must be given to people.	Municipality			
		10.2.	Municipality must provide advanced training for the disabled children.	Municipality			

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WARD 6 - CLLR L MAGALA										
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS			
1	Access to housing	1.1.	Brick Houses in White City are not in good conditions and they need to be maintained by the municipality and need renovations.	Dept. of Housing/ Municipality						
		1.2.	The are lot of shacks in White City and there is large number of homeless poeple in the ward. There is a need for houses.							
		1.3.	The municipality should provide services to the informal settlement (water and electricity) .	Municipality						
		1.4.	There is a great need of renovations at B Section Hostels.							
2	Employment/ income	2.1.	Municipality must create jobs to decrease levels of crime.	Municipality						
3	Skills Development	3.1.	Municipality must equip youth with skills to decrease levels of crime in the ward.	Municipality						
4	Maintenance of roads	4.1.	Potholes and road maintenance are needed in Ntshamba Street.	Municipality	Pothole repairs under operational street maintenance.	Part of street maintenance operational budget.	Pothole repairs as standard street maintenance.			
5	Sanitation				Blocked drains under operational stormwater and sewerage maintenance.	Part of stormwater and sewerage maintenance operational budaet.	Blocked drains as standard stormwater and sewerage maintenance.			
								5.1.	Maintenance of drains that are blocked in Pinzi Street.	Municipality
								5.2.	Maintenance of drains in Mawela Street.	Municipality
6	Creches	6.1.	There are no play park grounds in the ward that results to children being abuse.	Municipality						
7	Youth Development	7.1.	Municipality should provide recreational facilities for the youth to decrease the rate of crime in the ward.	Municipality						
8	Maintenance of roads	8.1.	Street lights are very dim in the ward and criminals has taken that as an opportunity to do criminal activities.	Municipality			Budget R300 000 to replace high mast lighting with normal streetlights			
		8.2.	Speedbumps are needed in Celiwe and Ndzuzo Street.							
9	Business	9.1.	Municipality must provide funds to small businesses to start up and extend their businesses.	Municipality						
		9.2.	Municipality must provide business skills to small businesses.							
10	Improve health	10.1.	More staff should be appointed at the Clinic in Phola Park.	Dept. of Health/ Cape Winelands District Municipality						
		10.2.	Municipality should assist in providing more resources in the Clinic.							

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WARD 7 - CLLR R ARNOLDS							
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1.	Need houses because the number of back dwellers is increasing in the area.	Dept. of Housing/ Municipality			
2	Employment/income	2.1.	Municipality must bring sustainable projects to the community.	Municipality			
		2.2.	Municipality must provide jobs because there is a high rate of unemployment especially amongst youth.				
		2.3.	Municipality must equip the youth with skills development courses.				
3	Youth	3.1.	There are no recreational facilities for the youth in the ward.	Municipality			
		3.2.	There is a need for the development of the Information Centre in the ward.				
4	Recreational facilities	4.1.	Communities do not have access to sport fields that is closer to their community.	Municipality			
		4.2.	They need a Multi Purpose Centre that will accommodate and engage youth in development activities.				
5	Road Maintenance	5.2.	Installation and maintenance of sidewalks in Weltevrede area is needed.	Municipality	Part of 2010/2011 program		Maintenance will be done as the workload permits

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WARD 8 - CLLR M TSHAYA							
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	FINANCIAL IMPLICATIONS		
					PROPOSED PROJECT	BUDGET	COMMENTS
1	Employment / income	1.1.	Municipality must create jobs by providing skills and learnership to youth to decrease levels of crime.	Municipality			
2	Skills Development	2.1.	Municipality must equip youth with skills and employment to decrease levels of crime in the ward.	Municipality			
3	Access to housing	3.1.	Renovation of existing RDP houses that are in poor conditions as well as Hostels in Block C.	Municipality			
		3.2.	Need houses at the informal settlements in O.R Tambo area.				
4	Youth	4.1.	Municipality should provide recreational facilities for the youth to decrease the rate of crime in the ward.	Municipality			
		4.2.	Skills development should be provided to the Youth in the ward because there is high number of unemployment.	Municipality			
5	Road maintenance	5.1.	Street lights are very dim in the ward and that has played a role in in terms of high levels of criminal activities.	Municipality			Maintenance of street lights shall be done on the operational budgets
		5.2.	Speedbumps are needed in Mbeleko Street, V Section and Mphakalisi Street.	Municipality	Speed bumps: Mfuleni street and Khaleni street programmed for speedbumps 2010/2011.	Speed bumps: Mfuleni street and Khaleni street programmed for speedbumps 2010/2011.	Speed bumps: Mfuleni street and Khaleni street programmed for speedbumps 2010/2011.
		5.3.	Potholes and storm water system need to be maintained because it is not in a good condition.	Municipality			Part of maintenance program
6	Creches	6.1.	Existing space is not sufficient, the municipality needs to provide land for the Early Childhood Development.	Municipality			
		6.2.	Municipality should provide resources and financial assistance.				
		6.3.	There are also no play park grounds in the ward.				
		6.4.	Municipality should provide Day Care Centre with computer skills for the children in the ward.				
7	Sanitation	7.1.	Maintenance of storm water drains in Mbeleko Street, Mawela Street and in the ward at large .	Municipality	Blocked drains under operation	Blocked drains under operational stormwater and sewerage maintenance.	Blocked drains as standard stormwater and sewerage maintenance.

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WARD 9 - CLLR A SISHUBA				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Employment / income	1.1.	Municipality must create jobs by providing skills and learnerships for youth to decrease crime.	Municipality			
2	Sport	2.1.	Municipality must build sports field because community do not have access to sports facilities.	Municipality			
		2.2.	There is a great need of recreational facilities in the ward.				
3	Access to land	3.1.	Need access to land for churches.They stated that church submissions are neglected by the municipality.	Municipality			
4	Road maintenance	4.1.	There are no road sidewalks in the ward.	Municipality	Sidewalks programmed for Buyambo, Ntelezi, Masomi and Vumingoma Streets in 2010/2011.	Total sidewalks budget R3,000,000. Buyambo, Ntelezi, Masomi and Vumingoma Streets R222,600.	Sidewalks listed to be implemented in accordance with budget.
		4.2.	Need Road Maintenance in L Block.	Municipality			
5	Improve safety and security	5.1.	To put more satellite police stations within the ward to create a safer and secured community.	South African Police Services	Future budget	Future Budget	Future Budget
		5.2.	To get more awareness from the municipality to ensure that police station have facilities to deal with women and children abuse in the community.				
6	Street lights	6.1.	They need street lights in the ward because street lights are not working at near L130 as this result to accidents on that road.	Municipality			The street lights are repaired. Any streets lights not working immediately reported to our complaint centre for immediate repair Tel 021 8722557
7	Creches	7.1.	Lack of resources for the disabled children such as wheelchairs, nappies, food, bed mattresses and transport etc.	Municipality			
		7.2.	The existing Creche building for the disabled needs renovations.				
		7.3.	They also need advanced care training skills.				
8	Transport	8.1.	The Municipality must provide office space and upgrade the standard of the rank because there are potholes in the taxi rank and there is no office space.	Municipality			
9	Access to housing	9.1.	Renovation of existing houses because they are not in good conditions.	Municipality/ Cape Winelands District Municipality			
		9.2.	Municipality should provide houses because there is a high number of back yarders in the ward.				
		9.3.	Municipality must also raise the issue of toilets that are inside houses with Cape Winelands District Municipality with regards to the project CWDM started.				

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WARD 10 - CLLR C DU PLESSIS							
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Multi -purpose Hall	1.1.	The Community needs a Multi-Purpose Hall for them to make use of it for Sport and other Community Activities	Municipality			
2	Develop Skills	2.1.	Municipality must equip youth with skills to become more independent and must create opportunities for employment to decrease levels of crime in the ward.	Municipality			
		2.2.	The Municipality must provide bursaries for underprivileged Matriculants .				
3	Recreational facilities	3.1.	Municipality should assist in providing a recreational facility for sport purposes and for youth upliftment.	Municipality			
4	Economic Activity	4.1.	They need business Park for small businesses to operate from one central destination.	Municipality			
5	Road maintenance	5.1.	Sidewalks needs to be tarred in the ward.	Municipality			
6	Sanitation	6.1.	They have stated that there are still people with outside toilets at their backyards and they suggested that Municipality must at least provide toilets that are inside the house.	Municipality	Cavernellis Sheet and only provide bulk main in road reserve and make available sewer connection at the standard fees to adjacent property owners. Installation of internal pipe work and toilet inside homes by property owners.	R400 accountable on the 2010/2011 financial year to provide/lay secondary sewer lines inside road reserve. First phase : Cavernellis Street and Dreyden Street.	To undertake a report on the status of the backyard toilets. The topographic in most of the cases make the provision of toilets inside. The houses impossible.

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WARD 11 - CLLR BE VOS				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Employment / income	1.1	Municipality must create jobs and bring sustainable projects to the community.	Municipality			
2	Road maintenance	2.1	Need pedestrian road between 1UP and the Shopping Mall to prevent accidents and for the drivers to limit speed.	Municipality	2.1 Road under jurisdiction of Provincial Administration Western Cape - District Roads Engineer (PAWC-DRE). Safe crossing/bridge over Jan van Riebeeck Road to be assessed in conjunction with (PAWC-DRE).	2.1 Future (PAWC-DRE) budget	2.1 Further assessment and request for inclusion in (PAWC-DRE) budget
		2.2	Sidewalks to be maintained at Crawford Street and Speedumps are needed in Springbok were two people were involved and killed with reckless driving in the same street . Speedbump installed 2008/2009 Book year. Law enforcement needed in this area				
		2.3	Road needs to be maintained in September Street and Mei Avenue.				
3	Creches	3.1	They need a building for a Creche to accommodate all children in the ward.	Municipality			
4	Upgrading of existing facilities	4.1	Sports field must be upgraded by the Municipality.	Municipality			
		4.2	There is a huge need for the development of parks in the ward	Municipality			

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WARD 12 - CLLR D XHASO				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	They need houses because there is a high number of people living in back yards and in shacks.	Dept. of Housing/ Municipality			
2	Employment / income	2.1	Municipality must bring sustainable projects to the community.	Municipality			
		2.2	Municipality must create jobs because there is high number of unemployment and the rate of crime is increasing in the ward.				
3	Improve health	3.1	Upgrading of the existing clinic in Phola Park because there is not enough space and resources to accommodate everybody.	Dept. of Health/ CWDM			
		3.2	Phola Park Clinic is very dirty and Municipality is requested to intervene on this issue .				
4	Sanitation/ Storm waater	4.1	Municipality should at least locate drains outside the yards rather than inside yards as this could affect the health of the residents within the ward.	Municipality	Connection manholes cannot be located on the outside of the properties (as formalized by the Municipal by-laws. Proper educational drive required to educate the residents how to treat/protect a sewer system.	None provided	Residents be educated on the way to treat/use the sewerage system properly.
		4.2	Maintenance of storm water drains that are not in good conditions in the ward because it could affect the health of the residents.	Municipality	Blocked drains under operational stormwater and sewerage maintenance.	Blocked drains forms part of stormwater and sewerage maintenance budgets.	Blocked drains forms part of stormwater and sewerage maintenance budgets. On-going maintenance and upgrading.
5	Creches	5.1	Creches need Capital assistance and Municipality should liase with Creches through the Early Childhood Forum that has been elected as the umbrella board of Mbekweni.	Municipality			
		5.2	Play parks Creches are not adequate, more land is needed. Land is needed because there are Creches that are located at the back yards.				
		5.3	Need of play park equipment and fencing of play parks for safety of children.				
6	Youth	6.1	There are no recreational facilities for the youth .	Municipality			
		6.2	There is a need for the development of the Information Centre in the area.				
		6.3	Existing Youth Organisation need support and assistance from the Municipality in terms of resources.				
7	Access to land	7.1	Municipality must provide land to churches.	Municipality			

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WARD 13 - CLLR JE MULLER							
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	FINANCIAL IMPLICATIONS		
					PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	Community need houses because the number of informal settlements is expanding within the ward.	Dept. of Housing/ Municipality			
2	Employment / income	2.1	Municipality must bring sustainable projects to the community and must create jobs for the poor.	Municipality			
3	Improve health	3.1	Community need to be provided with clinic services because the existing clinic has no space to accommodate the entire community.	Dept. of Health/ CWDM			
		3.2	Services are very poor, so much that the community have to stand in long queues.	Dept. of Health/ CWDM			
4	Sanitation	4.1	Maintenance of storm water drains that are not in good conditions, because it could affect the health of the residents in the ward.	Municipality	Blocked drains under operational stormwater and sewerage maintenance.	Forms part of stormwater and sewerage maintenance budgets.	Forms part of stormwater and sewerage maintenance budgets. On-going maintenance and upgrading.
		4.2	Residents do not have access to proper sanitation (toilets) in Fairyland.	Municipality	Communal toilets have been installed in Fairyland. The area is also planned for in situ upgrading	Maintenance of communal toilets as part of housing maintenance budget	Forms part of stormwater and sewerage maintenance budgets. On-going maintenance and upgrading.
5	Basic Services	5.1	There is no electricity in the informal settlement and residents are struggling without electricity.	Municipality			Services installed with the housing projects run by the Housing Department
6	Creches	6.1	There is a need for Creche in the ward due to children that are running around and children get abused in the process. Creches need Capital assistance from the Municipality.	Municipality			
7	Youth Development	7.1	There are no recreational facilities for the youth in the ward.	Municipality			
		7.2	There is a need for the development of the Information Centre in the area.	Municipality			
		7.3	Existing youth organisations need support and assistance from the Municipality in terms of resources.	Municipality			

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WARD 14 - CLLR C PHILANDER				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	Community need houses in the informal settlements in Siyahlala area.	Dept. of Housing/ Municipality			
2	Employment / income	2.2	Municipality must create jobs to decrease high levels of crime and violence.	Municipality			
3	Skills Development	3.3	Municipality must equip unemployed youth, women and men with skills to become more independent and self-	Municipality			
4	Improve health	4.1	Municipality should assist in providing clinic that is nearest to the people because the existing clinic is very far to the people.	Dept. of Health/ CWDM			
5	Road maintenance	5.1	Community need Speed bumps and road maintenance in the ward and roads are very small in the ward.	Municipality	Road maintenance as part of operational budget. Sidewalks will be installed in Bartholomeu Street and Dal Service Station area. Speedbumps can only follow in 2011/2012.	Road maintenance as part of operational budget. Sidewalks: R276,640.00	Road maintenance as part of operational budget. Sidewalks will be installed in 2010/2011. Speedbumps can only follow in 2011/2012.
6	Sanitation	6.1	Maintenance of Storm water drains that are blocking especially on rainy days.	Municipality	Blocked drains under operational stormwater and sewerage maintenance.	Forms part of stormwater and sewerage maintenance budgets.	Forms part of stormwater and sewerage maintenance budgets. On-going maintenance and upgrading.
		6.2	Maintenance of storm water drains in 21 Alegro Street .				
7	Creches	7.1	The Early Childhood Development registration is high and unaffordable. Creches need Capital assistance from the municipality.	Municipality/ Dept. of Social Development			
		7.2	They need Municipality to provide them with unused office equipment, such as computers to keep all the documents on record.				
		7.3	Play grounds facilities in the ward are not enough.				
		7.4	Food security are needed.				
		7.5	Municipalities should equip Creches with Early Childhood Development skills and training if there are any available.				
8	Youth	8.1	There are no sports facilities in the ward.	Municipality			
9	Churches	9.1	Churches need space and land to build their premises.	Municipality			
10	Municipal Services	10.1	There is no electricity in the informal settlements.	Municipality			Services installed with the housing projects by the housing department
		10.2	Municipal rates are very high and unaffordable due to unemployment in the ward.	Municipality			
		10.3	Municipality has to issue liquor licences to the unlicensed shebeens for the owners to be able to provide food and pay municipal rates.	Dept. of Economic Development			
		10.4	People that are selling municipal electricity in the ward are complaining that the electricity profit is very little, the municipality must consider lowering of rates.	Municipality			Selling and distributing of power outside private erven not allowed
		10.5	Municipality should assist soup kitchens financially in the ward.	Municipality			
		10.6	There are no public facilities such as community hall, school and library in the new area next to Siyahlala 2.	Municipality			

WARD DEVELOPMENT PLANS 2011/2012

WARD 15 - CLLR JA LOUW							
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	FINANCIAL IMPLICATIONS		
					PROPOSED PROJECT	BUDGET	COMMENTS
1	Upgrading of existing facilities	1.1	Beautification of Southern entrance in Paarl. Upgrading of playparks in De Zoete Inval because there are children in De Zoete Inval that need a safe play park next to Terblanche Street.	Municipality			
		1.2	Improving infrastructure at Paarl Mountain Nature Reserve.	Municipality			
2	Road maintainance	2.1	A pedestrian friendly route next to the inside circle of Flambeau Street is needed, because pedestrians use the road during the mornings and evenings.	Municipality	Sidewalk repairs as part of standard maintenance.	Sidewalk repairs as part of operational budget.	Sidewalk repairs as standard sidewalk maintenance. On going maintenance and upgrading.
		2.2	There are trees and bushes that are planted and they interrupt the whole environment. Installation of traffic lights at the intersection of Pine Street and Main Street.	Municipality			
3	Public Facilities	3.1	Provision of Information boards with all street names to be placed at public places and garages for information purposes.	Municipality			

WARD DEVELOPMENT PLANS 2011/2012

WARD 16 - CLLR M MBUBU				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	Housing development for the informal settlements. The number of informal settlement is expanding and therefore needs to be increased.	Dept. of Housing/ Municipality			
		1.2	Maintenance of Brick Stable Houses because they are not in good conditions and walls are leaking on rainy days.	Municipality			
2	Employment / income	2.1	Municipality must create jobs by providing skills and learnership to youth to high levels of crime.	Municipality			
3	Road Maintenance	3.1	Maintenance of potholes in Zatshoba Street in Project 2.	Municipality	3.1 Speedbumps will be installed in Silimela and Pinzi Streets. 3.2 Stormwater system maintenance under operational stormwater and sewerage maintenance. Railway lines can only be fenced once informal settlement households have been relocated to formal housing areas.	3.1 Speedbumps R57,500 Stormwater forms part of stormwater maintenance budget as continuous maintenance	Forms part of stormwater maintenance budget. Ongoing maintenance and upgrading
		3.2	Speed bumps are needed in Mlonji Street because many car accidents have occurred.				
		3.3	Road maintenance and sanitation is very poor in the informal settlement.				
		3.4	In Thulani Street storm water system is in a very bad condition.				
		3.5	Railway lines in Drommedaris need fencing to prevent accidents and railway line crossing is also important.				
4	Youth	4.1	Municipality must create job opportunities.	Municipality			
		4.2	Municipality must assist Lonwabo Tavern with the equipment that they use in training youth around the ward.	Municipality			
		4.3	Information Centre needs to be built by the Municipality.	Municipality			
5	Business	5.1	Municipality must provide small business opportunities.	Municipality			
6	Creches	6.2	Municipality must provide space and land for Creches.	Municipality			
		6.3	Municipality must provide playparks grounds for the Creches.				
7	Improve safety and security	7.1	Police services are very poor.	South African Police Services			

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WARD 17 - CLLR JP SMIT				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Road maintenance	1.1	Pedestrian crossing on the road to Nieuwedrift Primary School must be erected.	Municipality			
		1.2	Tarred sidewalks needed in Main Road above Retief Street	Municipality			
		1.3	There is an urgent need for traffic lights on the corner of Main Road and Skool Street.	Municipality			Ones approved by relevant authorities R140 000-00
		1.4	They need road signs on the Agter Paarl road because its dangerous for school children that walk along the road.	Municipality			
2	Sanitation	2.1	Farm workers need toilet facilities.	Municipality	Farm owners to apply for subsidies. Park Section to budget for facilities.	R396 000 available on 2010/2011 budget. No budget.	An amount of R356 000 allocated to farms already 2010/2011.
		2.2	There are no toilet facilities in Northern Paarl.				
3	Recreational facilities	3.1	There is a need for recreational facilities for the Evergreens Rugby Club in Nieuwedrift.	Municipality			
4	Health and welfare	4.1	Lack of resources in Nieuwedrift Clinic such as special changing facilities for mothers with babies, water cooling system for waiting patients, sitting benches for those who want to sit outside the clinic and a decent shelter or shade net in front of the clinic for the cars for officials and visitors.	Municipality			
5	Elderly citizens	5.1	Support of elderly people by the Municipality is needed.	Municipality			
6	Transport	6.1	Need transport for school children in the ward.	Municipality			

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WARD 18 - CLLR AML BUCKLE				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	RDP houses have cracked walls, they need renovations. There is a huge number of back yarders in the ward.	Dept. of Housing/Municipality			
2	Employment / income	2.1	Municipality must create jobs by providing skills and learnership to youth to high levels of crime and violence.	Municipality			
3	Development skills	3.1	Municipality must equip youth with skills and employment to decrease high levels of crime in the ward.	Municipality			
4	Improve health	4.1	Municipality should assist in providing clinic that is nearest to the people because the existing clinic is very far to the people.	Dept. of Health/Municipality			
5	Road maintenance	5.1	Roads need to be tarred in New Rest.	Municipality	Road and stormwater upgrading project for wards 5,8,18 commenced in 2008/2009 financial year and continues over future financial years	Roads and stormwater upgrading project (wards 5,8,18 tarring of streets and upgrading of stormwater) R3,000,000 for 2010/2011 thereafter R2,000,000 per annum.	The project commenced in 2008/2009 financial year and continues in future financial years.
		5.2	The quality of the road in Ntlazane Street is not up to standard.				
6	Sanitation	6.1	Maintenance of storm water drains because the drains sometimes block and that could affect the health of the people living in the ward.	Municipality	Blocked drains under operational stormwater and sewerage maintenance.	Forms part of stormwater and sewerage maintenance budgets. Continuous maintenance.	Forms part of stormwater and sewerage maintenance budgets. On-going maintenance and upgrading.
7	Youth	7.1	There are no recreational facilities in the ward to engage youth.	Municipality			
8	Churches	8.1	Space and land for Churches are needed.	Municipality			
9	Sport	9.1	There are no recreational facilities in the ward especially for sport activities.	Municipality			

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WARD 19 - CLLR H R DE GOEDE							
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Road Maintenance	1.1	The Crossings (Main & Long, Uitspanning, Optenhorst, Boulevard and Dorp Street) need speed bumps as well as Bergriver Boulevard between Optenhorst and Lady Grey Street and Moederkappie Street .	Municipality	Traffic calming in Moederkappie Street scheduled in 2009/2010. Speed bumps cannot be installed in Berg River Boulevard as this is a main feeder road. Maintenance of sidewalks and potholes as part of standard maintenance.	Traffic calming in Moederkappie Street scheduled in 2009/2010 budget. Maintenance of sidewalks and potholes as part of standard maintenance budget.	Traffic calming in Moederkappie Street scheduled in 2009/2010. Maintenance of sidewalks and potholes ongoing as part of standard maintenance.
		1.2	Maintenance of sidewalks and potholes.	Municipality	Maintenance of sidewalks and potholes as part of standard maintenance	Maintenance of sidewalks and potholes as part of standard maintenance budget	Maintenance of sidewalks and potholes ongoing as part of standard maintenance
		1.3	Regular cleaning of streets and sidewalks is needed.	Municipality			
2	Infrastructure and Planning	2.1	Conditions of the river bank between Lady Grey and Long Street and the maintenance of the Market Street (Estreville) are not good as well as the bridge in Long Street.	Municipality	Bridge management system / programme being completed for future maintenance and budget purposes.	Bridge management system / programme for future budget processes.	Implementation in future budgets and based on priority ratings.
		2.2	Maintenance of Lights at the bridge in Lang Street because they are not working.				Repairing shall be done on operational budget
		2.3	Maintenance of riverbanks in Hospital Street.	Municipality			
		2.4	Car parking is needed in Hospital Street.	Municipality			
3	Social Welfare	3.1	Situation of the Posduif Club Hall on pension days is not good (Sanddrift Sports field).	Dept. of Social Development			
4	Social Well-being	4.1	Request is laid by tenants from the Maisonettes at Blommendal for the Municipality to buy the properties. (Refer correspondence since 2005).	Municipality			
5	Sports field	5.1	Bad conditions of 'Juskei Club' at Sanddrift Sport field.	Municipality			
6	Traffic Control	6.1	Traffic control is needed in Bergriver Boulevard and Optenhorst Street. Need speed cameras in Bergriver Boulevard between Optenhorst and Lady Grey Street.	Municipality			Ones approved by relevant authorities

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WARD 20 - CLLR A BEKEER							
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	Housing is the main priority. Municipal hostels need to be renovated because the conditions are not good and the stairs are falling.	Dept. of Housing/Municipality			
2	Employment/ income	2.1	Municipality must create job opportunities to create a better lifestyle. The use of drugs and alcohol is very high.	Municipality			
3	Road maintenance	3.1	Maintenance of potholes in the ward.	Municipality	Maintance of potholes as standard street maintenance	Forms part of streets maintenance budget	Forms part of street mainenance budget. On-going maintenance and upgrading
		3.2	They need traffic lights at Kolbe Street and Lantana Street.	Municipality	2012/2013	R600 000	Ones approved by relevant authorities R150 000 x 2
		3.3	They need two speedbumps at Bougaart Street because of reckless driving on the road.	Municipality			No speedbumps as this is an emergency route
		3.4	Sidewalks must be tarred by the Municipality .	Municipality	Future budgets	Future Budgets	Future budgetd
4	Sport	4.1	Community need to be provided with development facilities and necessary resources by the Municipality to engage the youth and fight against crime. They indicated that the open field in the Magnolia area must be upgraded and be used as a sports field by the community.	Municipality			

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WARD 21 - CLLR SN KIKA				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	Housing development for the informal settlements.	Dept. of Housing/Municipality			
2	Employment/ income	2.1	Municipality must create jobs for youth to decrease high levels of crime.	Municipality			
3	Skills development	3.1	Self development programmes to be initiated by the Municipality.	Municipality			
4	Upgrading of the existing facilities	4.1	Play park grounds is needed for the children.	Municipality			
		4.2	Upgrading of existing play ground parks for safety and security purposes	Municipality			
		4.3	Upgrading of Sports field in Orleander Street.	Municipality			
5	Improve safety and security	5.1	Recruitment of volunteers by SAPS to keep the community safe and secure.	South African Police Services			
6	Sanitation	6.1	Maintenance of storm water drains in Romania area.	Municipality			Form part of maintenance programme
		6.2	Communal toilets in Gemsbok are vandalised and not in good conditions.	Municipality	Part of Housing Section Maintenance Budget.	Available maintenance budget to repair facilities.	Community be educated, if possible to look after/take ownership of the assets.
7	Road maintenance	7.1	There are potholes in Springbok Street.	Municipality			Form part of maintenance programme

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WARD 22 - CLLR TA DU PLESSIS				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Traffic Control	1.1	Need traffic lights at the Corner of Tenant and Klein Drakenstein Road.	Municipality			Ones approved by relevant authorities R150 000-00
		1.2	Need Speed cameras in Klein Drakenstein Road.	Municipality			
2	Road maintenance	2.1	Sidewalks is needed in Broadway Street.	Municipality	Future budget	Future budget	Future budget
		2.2	Fencing and Beautification of the Jan Van Riebeeck Slope is required.	Municipality			
3	Upgrading of existing facilities	3.1	Upgrading and Maintenance of Huguenot Community Hall.	Municipality			
		3.2	Maintenance of the Boxing Hall and the surrounding area is needed..	Municipality			
4	Public Facilities	4.1	Signage to public amenities and upgrading of street names in the ward	Municipality			
5	Skills Development	6.1	Municipality should provide Computer training to the unemployed youth.	Municipality			
6	Development initiatives	6.2	Area behind Spar to be utilised for any feasible project.	Municipality			

WARD DEVELOPMENT PLANS 2011/2012

WARD 23 - CLLR M ADRIAANSE				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	Renovation of houses is needed because some of them are not in good condition.	Dept. of Housing/Municipality			
2	Employment/ Income	2.1	Municipality to utilise the old police station for business purposes and job creation.	Municipality			
3	Develop skills	3.1	Skills programmes to be provided by the Municipality to the youth.	Municipality			
4	Improve safety and security	4.1	Community need awareness campaigns and opening of the old police station because of use of drugs and alcohol is very high to young people.	Municipality			
5	Recreational facilities	5.1	Need of playing parks for children in the ward.	Municipality			
		5.2	Upgrading of play parks in Boland Park.	Municipality			
		5.3	Community needs facilities to engage the youth in the ward.	Municipality			
6	Road maintenance	6.1	Potholes in Magennis and Newman Street. Speed bumps to be erected in Langehoven Avenue.	Municipality	Maintenance of roads as part of standard maintenance. Traffic calming cannot be installed in Langenhoven Street as this is a main feeder road.	Maintenance of roads as part of standard maintenance and operational budget.	Maintenance of roads as part of standard maintenance is an ongoing project. Traffic calming cannot be installed in Langenhoven Street as this is a main feeder road.
		6.2	Speed bumps are required in Kosie Martin, Klein Drakenstein Road, Pienaar, Goetham and Van der Bosh Street.	Municipality	2011/2012 bookyear as warrented	R150 000	Need to be investigated
		6.3	Sidewalks must be tarred in Hofmeyer Street.	Municipality			
		6.4	A concern was raised that road signs needs to be upgraded such as head routes, speed regulations, speed restrictions signs and possible restriction of heavy vehicles.	Municipality			Maintenance programme
		6.5	The road on the South side of Van der Bosch Street from the Boland Bank Park needs to be closed because it's not an entrance and the white poles are being destroyed.	Municipality	Future budget	Future budget	Future budget

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WARD 24 - CLLR S ROSS				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	Upgrading of old flats in A Block in Ribbok flats.	Municipality			
		1.2	Municipality must build houses for the homeless because existing houses are not enough for the families.	Dept. of Housing/Municipality			
2	Employment/ Income	2.2	Municipality must create jobs by providing skills and learnership for youth to decrease high levels of crime.	Municipality			
3	Develop skills	3.1	Self development programmes to be initiated by the Municipality.	Municipality			
4	Improve health	4.1	Cleaning up of Palmiet River and Bontjie River because it is used as a dumping area.	Municipality			Maintenance programme
		4.2	There are no tarred road in the bridge over Palmiet River.	Municipality			
		4.3	Maintenance of Storm Water system in Waterbok Street.	Municipality			Maintenance programme
5	Improve safety and security	5.1	To put more satellite police stations within the ward to create a safer and secured community. Neighbourhood watch to be provided with useful equipment to fight against crime in the ward to create a safer community.	South African Police Services			
6	Sport	6.1	Municipality must build Sports fields because community don't have access to Sports facilities. Need of recreational facilities in the ward.	Municipality			
7	Creches	7.1	Municipality must build Creches in the ward for child security.	Social Development/Municipality			

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WARD 25 - CLLR MJ LE HOE				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	Houses is needed in the informal settlement.	Dept. of Housing/Municipality			
2	Employment/ Income	1.2	Municipality must create jobs by providing skills learnerships for youth to decrease high levels of crime because there is a high rate of unemployment in youth, men and women.	Municipality			
3	Clinic	1.3	Community need clinic to be closer to them because they are traveling very far to get to the clinic and the nurses are very arrogant.	Dept. of Health			
4	Electricity	1.4	People who are residing at the Wendy houses needs access to electricity.	Municipality	The Kingston Town area is scheduled for in situ upgrading as part of the housing programme. Wendy houses/back yard dwellers will be accommodated in formal housing projects.	Kingston Town area will form part of the housing allocation.	Kingston Town area scheduled for in situ upgrading as part of the housing programme.

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WARD 26 - CLLR JA KROUTZ				FINANCIAL IMPLICATIONS			
ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS	
1	Access to housing	1.1	Municipality must build houses because the existing houses are in poor conditions. Number of back dwellers is increasing.	Dept. of Housing/Municipality			
2	Employment/ Income	2.1	Job creation must be initiated by the Municipality because there is a large number of unemployment as the results that people are using alcohol and drugs to keep them busy.	Municipality			
3	Child development	3.1	There are no play park grounds in the ward.	Municipality			
4	Municipal Services	4.1	There is no access to electricity in Lantana Street, Spesbona Street and Dallas Flats.	Municipality		Substation not in use shall be demolished	
		4.2	Municipality must provide food to TB patients that are taking TB treatment due to high number of TB patients that are unemployed.	Social Development/Municipality			
5	Improve safety and security	5.1	Municipality, SAPS and the community should work together to fight against crime and drug abuse because there is a huge number of people doing drugs, house breaking and unlicensed shebeens.	South African Police Services			
		5.2	Municipality is requested to demolish a substation located between Paulus Joubert Primary and Paulus Joubert Secondary Schools because lot of criminal incidents have occurred in that passage.	Municipality			
6	Sport	6.1	Municipality must build Sports fields because community do not have access to Sports facilities.	Municipality			
		6.2	Recreational facilities needed in the ward.	Municipality			
7	Creches	7.1	Municipality must build Creches in the ward for child security.	Dept. of Social Development/Municipality			
8	Road maintenance	8.1	There is no tarred road in Steen Kamp Street. The community need Speed bumps in Pietersen Street, Mountain View, May Street, Lantana, Tarentaal Street, Solomons Street, Kraanvoel and Spesbona.	Municipality	Traffic calming programmed for Steenkamp, Harper, May, Kiewiet and Tarentaal Streets in 2010/2011.	Total traffic calming budget R1,500,000. Steenkamp, Harper, May, Kiewiet and Tarentaal Streets R160,840.	Traffic listed to be implemented in accordance with budget.
		8.2	Erection of speed bumps in Solomon Street because many car accidents have occurred on that road.	Municipality			Emergency Route alternatives to be looked at
		8.3	The community need Speed bumps and robots must be installed in Lloyd Street and Klein Drakenstein because lot of road accidents occurred in the streets.	Municipality			To be investigated
		8.4	Street lights are needed in May Street.	Municipality			Existing streetlights on each pole. Normal maintenance shall be done on operational budgets
		8.5	Maintenance of storm water drains is required in Kiewiet Flats D Block and in Spesbona.	Municipality			Part of maintenance programme
9	Upgrading of existing facilities	9.1	The municipality must cut the grass in Harper Street.	Municipality			

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WARD 27 - CLLR CJ POOLE				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	Houses are needed because the number of back dwellers is expanding in the ward.	Dept. of Housing/Municipality			
2	Employment/ Income	2.1	Municipality must create job opportunities to create a better lifestyle.	Municipality			
3	Improve safety and security	3.1	The community requires more satellite police stations within the ward to create a safer and secured community.	South African Police Services			
		3.2	The open space in Janfiskaal can be used for any development purposes rather than attracting the criminals in the ward.	Municipality			
4	Youth	4.1	Community need assistance from the Municipality to get facilities and development centres to uplift the youth in the ward.	Municipality			
		4.2	There is a need for Sports facilities and Sports fields.	Municipality			

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WARD 28 - CLLR FA KELLERMAN							
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	The land next to Boland Park Stadium should be utilised for housing development for the farm workers.	Dept. of Housing/ Municipality			
		1.2	Renovations of Farm Houses is required by the farmworkers because they are not in a good conditions.	Dept. of Housing/ Municipality			
2	Employment/ Income	2.1	Municipality must create jobs by providing skills and learnership for youth to decrease high levels of crime.	Municipality			
3	Education	3.1	The community need to have library services at schools available because that would help the youth to be knowledgeable on what is happening around them.	Municipality			
4	Upgrading of existing facilities	4.1	Upgrading of Sports fields is needed in Sonop area.	Municipality			
5	Road maintenance	5.1	Street lights and side walks is needed in the ward. Roads needs to be tarred and speed signs should be erected so that drivers could reduce speed in the area.	Municipality	Road under jurisdiction of Provincial Administration Western Cape - District Roads Engineer (PAWC-DRE). Request forwarded to (PAWC-DRE).	Future (PAWC-DRE) budget.	Request for inclusion in (PAWC-DRE) budget. (Roads) We shall contact the owner of New Beginning Farm to install services on the existing yearly budget. Budget of R100 000-00 required for street lighting Winelands District Municipality must also approve.(Electricity)
		5.2	There is a need for maintenance of storm water drains in Welgegend Farm.	Municipality			
		5.3	Pedestrian crossing need to be erected on the road next to Ronwe Primary School.	Municipality	Road under jurisdiction of Provincial Administration Western Cape - District Roads Engineer (PAWC-DRE). Request forwarded to (PAWC-DRE).	Future (PAWC-DRE) budget.	Request for inclusion in (PAWC-DRE) budget.
6	Transport	6.1	There are no bus shelters in Victor Vester, Edevaal Saal, Ronwe Primary and Sonop Primary school and children are exposed during rainy days.	Municipality			
7	Creches	7.1	Municipality must provide a mobile container to be used as a Creche to accommodate all children in the farm area.	Municipality			
		7.2	Residents feels that the existing Creche is not enough to accommodate every children around the area.They need for creche in Edenvale farm.	Dept. of Social Development/Municipality			
8	Sanitation	8.2	Need of toilets and electricity in New Beginning Farm.	Municipality	Farmers to apply for subsidy owner be notify to upgrade/upkeep of basic services.	Only R396 000 available on 2010/2011 optional budget.	Farmers to be encourage to apply for subsidy.

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WARD 29 - CLLR CM SMITH				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Access to housing	1.1	Houses should be built for the homeless community.	Dept. of Housing/Municipality			
2	Employment/ Income	2.1	Municipality must create jobs to decrease high levels of crime.	Municipality			
3	Skills development	3.1	Municipality must equip youth with skills and employment to decrease high levels of crime in the ward.	Municipality			
4	Improve health	4.1	Clinic is far and the community wants the old clinic to be re-opened.	Dept. of Health			
5	Road maintainance	5.1	Road maintenance with speed bumps and a pedestrain crossing on the road opposite the Mosque and Font Street.	Municipality	Traffic calming programmed for Voor and Hospital Streets in 2010/2011.	Total traffic calming budget R1,500,000. Voor and Hospital Streets R53,380.	Traffic listed to be implemented in accordance with budget.
		5.2	Speed bumps need to be erected at the corner of Hospital Street.	Municipality	Traffic calming programmed for Voor and Hospital Streets in 2010/2011.	Total traffic calming budget R1,500,000. Voor and Hospital Streets R53,380.	Traffic listed to be implemented in accordance with budget.
6	Upgrading of existing facilites	6.1	Tennis court needs to be maintained by the Municipality.	Municipality			
7	Creches	7.2	Play park grounds are needed in the ward that results to child abuse.	Municipality			
8	Youth	8.1	The community needs recreational facilities for the youth because they do not have enough space for exploration.	Municipality			
		8.2	Community want to use the old clinic as the Development Centre.	Municipality			

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WARD 30 - CLLR GJ WITBOOI				FINANCIAL IMPLICATIONS			
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Community hall	1.1	Community Hall is required especially for the events that engage the whole community.	Municipality			
2	Skills development	2.1	Municipality must equip youth with skills and employment to decrease high levels of crime in the ward.	Municipality			
3	Employment/ Income	3.1	Municipality must create jobs to decrease the number of unemployment.	Municipality			
4	Food security	4.1	Municipality must provide food security for the needy community. Need food for the Disabled because they feel ignored and they need support from the Municipality.	Dept. of Social Development/Municipality			
5	Municipal Services	5.1	Municipality must give extra free electricity units to the community.	Municipality			Tariff approval between Council and NER
6	Improve health	6.1	Municipality should assist in building hospital that is closer to the people because they travel very far to the hospital.	Dept. of Health			
		6.2	The existing clinic is very small to render better services and to accommodate everybody in the community.	Dept of Health			
7	Road maintenance	7.1	Roads need to be tarred in Saron.	Municipality	Application to Provincial Administration Western Cape - District Roads Engineer (PAWC-DRE) to assist with funding for tarring of roads. Street/stormwater construction in Saron subject to heritage approval.	Funding indicated on budget not yet secured. Awaiting external allocation.	Application to (PAWC-DRE) to assist with funding for tarring of roads.
		7.2	They need Speed bumps in Saron.	Municipality	Application to Provincial Administration Western Cape - District Roads Engineer (PAWC-DRE) to assist with funding for tarring of roads. Street/stormwater construction in Saron subject to heritage approval.	Funding indicated on budget not yet secured. Awaiting external allocation.	Application to (PAWC-DRE) to assist with funding for tarring of roads.
8	Recreational facilities	8.1	Play park grounds facilities are needed in the ward.	municipality			
		8.2	They need Sports ground facilities to engage in every Sports Code that is existing in the ward.	Municipality			
9	Development centre	9.1	Municipality must build a Shopping Mall that s closer to the people because transportation to Paarl and Worcester is very unaffordable to the community.	Dept. of Trade and Industry			
		9.2	They need a building or facilities for the disabled people in Saron because they have mentioned that there is a land given by the Municipality but no development has taken place.	Dept. of Social Development/Municipality			
		9.3	They need a Multi-Purpose Centre in order to run different projects and apply their skills to accommodate everybody in the ward.	Municipality			
10	Access to housing	10.1	Community need houses because houses are not enough and the existing houses are in poor conditions.	Dept. of Housing/Municipality			

WARD DEVELOPMENT PLANS 2011/2012

WARD 31 - CLLR J.THOMAS							
PRIORITY	ISSUE	REF.	FORMULATED AS OBJECTIVE	SPHERE OF GOVERNMENT	PROPOSED PROJECT	BUDGET	COMMENTS
1	Housing	1.1	Need renovation of houses because RDP houses are in very poor conditions in Gouda.	Dept. of Housing/Municipality			
		1.2	They need houses for those who are back dwellers.	Dept. of Housing/Municipality			
2	Improve health	2.1	Municipality should assist in providing clinic that is nearest to the people because the existing clinic is very far to the people.	Dept. of Health/CWDM			
		2.2	They need toilets in Gouda Clinic.	Dept. of Health/CWDM	Department of Health/CWDM be encourage to install toilets/facilities at the Gouda Clinic.	No budget on CES budget.	
		2.3	Upgrading of the existing Clinic in Gouda	Dept. of Health/CWDM			
		2.4	Ambulance services is very slowly. It was asked that Health Services should be under the Drakenstein Municipality but not in Piketberg. .	Dept. of Health/CWDM			
		2.5	Municipality must provide the registered doctor to the Hospice in Hermon.	Dept. of Health/CWDM			
3	Sanitation	3.1	Maintenance of storm water drains because it is not in a good conditions in Gouda.	Municipality			Maintenance Programme
4	Road maintenance	4.1	All roads needs to be tarred and maintained in Hermon and Gouda because they are in a very bad condition.	Municipality			
		4.2	Need speed bumps in Hermon.	Municipality			Needs to be investigated
5	Employment/ Income	5.1	Municipality must create jobs and equip people with skills to fight against alcohol and drug abuse in the area.	Municipality			
		5.1	Municipality must bring sustainable projects to the community.	Municipality			
6	Upgrading of existing facilities	6.1	Cemetery in Gouda must be upgraded because its condition is very bad.	Municipality			
		6.2	Upgrading of Gouda Train Station.They need fence at the railway station because many accidents occurred.	Metrorail			
		6.3	Need an old unused library in Hermon to operate because is no access to the library in the ward..	Municipality			
7	Business	7.1	Identification and finalisation of business erfs is needed.	Municipality			