

BUDGET RELATED POLICIES FOR 2011/12 MTREF

<u>CURRENT PROVISIONS ON THE POLICIES INCOME</u>	<u>PROPOSED PROVISIONS ON THE POLICIES INCOME</u>
<ol style="list-style-type: none">1. CASH MANAGEMENT2. INDIGENT & PROVISION OF FREE BASIC SERVICES (MAKE PROVISION FOR PAGE 8)	<ol style="list-style-type: none">1. INVESTMENT & CASH MANAGEMENT (Mr Pikinini)2. INDIGENT & PROVISION OF FREE BASIC SERVICES IS ONE POLICY (changes on page 8) <p style="text-align: center;">Assistance to Child Headed Household</p> <p>The <u>DEFINITION</u> of child – headed households be included, and mentioned in the customer and credit control policy, as follow –</p> <ul style="list-style-type: none">• “Child-headed household” means a household where the main caregiver of the said household is younger than 18 years of age. Child-headed household means a household headed by a child as defined in section 28(3) of the Constitution, i.e. a household in which:<ol style="list-style-type: none">(1) the parents of the household has died,(2) a minor has assumed the role of care giver in respect of another minor in the household,(3) such minors reside permanently on the property, and(4) the situation pertaining to the household has been verified by a social worker. <p>Child headed households will only be</p>

<p>3. CREDIT CONTROL AND DEBT COLLECTION</p>	<p>approved on the following <u>CONDITIONS:</u></p> <ul style="list-style-type: none"> • occupy the property as his/her normal residence; • not be older than 18 years of age; • still be a scholar or jobless • be in receipt of a total monthly household income from all sources not exceeding an amount equal to twice the amount of two state pensions; • The situation pertaining to the household must be verified in writing by a Registered Social Worker and Ward Councilor. • In the case where an executor of the estate is appointed and has jurisdiction over the minor children, the executor would be required to make provision for payment of the consolidated account. • The consolidated account may continue in the name of the deceased parent/s until the estate is transferred to the heir or heirs of the estate. <p>3. CREDIT CONTROL AND DEBT COLLECTION (changes on page 5)</p> <p>“Child-headed household” means a household where the main caregiver of the said household is younger than 18 years of age. Child-headed household means a household headed by a child as defined in section 28(3) of the Constitution, i.e. a household in which:</p> <ul style="list-style-type: none"> (a) the parents of the household has died, (b) a minor has assumed the role of care giver in respect of another minor in the household,
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<p>4. TARIFF 5. PROPERTY RATES</p> <p><u>SUPPLY CHAIN MANAGEMENT</u></p> <p>6. DISPOSAL OF ASSETS 7. SUPPLY CHAIN MANAGEMENT</p> <p><u>EXPENDITURE</u></p> <p>8. TRAVELLING AND SUBSISTENCE 9. PETTY CASH 10. STOCK MANAGEMENT 11. GRANTS</p> <p><u>BUDGET</u></p> <p>12. POLICY DEALING WITH BUDGET VIREMENT 13. BUDGET 14. POLICY DEALING WITH MANAGEMENT AND OVERSIGHT 15. POLICY DEALING WITH UNFORSEEN AND UNAVOIDABLE EXPENDITURE</p> <p><u>FINANCIAL ACCOUNTING</u></p> <p>16. GRAP ACCOUNTING 17. ASSET MANAGEMENT 18. INVESTMENT 19. BORROWING 20. FUNDING AND RESERVES 21. WATER LOSSES 22. ELECTRICITY LOSSES 23. POLICIES TO PROMOTE CONSERVATION AND EFFICIENCY 24. SEERVICE LEVEL AGREEMENTS</p> <p><u>HUMAN RESOURCES</u></p> <p>25. OVERTIME, VACANCY AND TEMPORARY STAFF POLICY</p>	<p>(c) such minors reside permanently on the property, and (d) the situation pertaining to the household has been verified by a social worker.</p> <p>4. TARIFF (no changes) 5. PROPERTY RATES (no changes)</p> <p><u>SUPPLY CHAIN MANAGEMENT</u></p> <p>6. DISPOSAL OF ASSETS 7. SUPPLY CHAIN MANAGEMENT</p> <p><u>EXPENDITURE</u></p> <p>8. TRAVELLING AND SUBSISTENCE 9. PETTY CASH 10. STOCK MANAGEMENT 11. GRANTS</p> <p><u>BUDGET</u></p> <p>12. POLICY DEALING WITH BUDGET VIREMENT 13. BUDGET 14. POLICY DEALING WITH MANAGEMENT AND OVERSIGHT 15. POLICY DEALING WITH UNFORSEEN AND UNAVOIDABLE EXPENDITURE</p> <p><u>FINANCIAL ACCOUNTING</u></p> <p>16. GRAP ACCOUNTING 17. ASSET MANAGEMENT 18. INVESTMENT 19. BORROWING 20. FUNDING AND RESERVES 21. WATER LOSSES 22. ELECTRICITY LOSSES 23. POLICIES TO PROMOTE CONSERVATION AND EFFICIENCY 24. SEERVICE LEVEL AGREEMENTS</p> <p><u>HUMAN RESOURCES</u></p> <p>25. OVERTIME, VACANCY AND TEMPORARY STAFF POLICY</p>

