DRAKENSTEIN
MUNISIPALITEIT • MUNICIPALITY • UMASIPALA
Paarl | Wellington | Gouda | Saron | Simondium

Annexure C

TARIFF LIST
2018/2019

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DRAKENSTEIN MUNICIPALITY

PROPERTY TAX RATES FOR THE PERIOD 1 JULY 2018 TO 30 JUNE 2019

For the applicable provisions refer to the approved Rates Policy of the Municipality

PROPERTY RATES:

Property rates are levied in terms of Section 14(1) of the Local Government : Municipal Property Rates Act 6 of 2004 (the MPRA)

Category of Property	Category		Tariff 2018/2019	Tariff 2017/2018	Increase/ (Decrease) 2018/2019
Residential	A	R	0.006237	0.005759	8.30%
Vacant Residential	A1	R	0.006237	0.005759	8.30%
Rural Residential	A2	R	0.006237	0.005759	8.30%
Business	B	R	0.010603	0.009790	8.30%
Rural Business	B1	R	0.006362	0.005874	8.30%
Commercial	C	R	0.010603	0.009790	8.30%
Agricultural	D	R	0.001560	0.001440	8.30%
Municipal	E	R	0.006237	0.005759	8.30%
State Owned Properties	F	R	0.010603	0.009790	8.30%
Place of Worship (Religious) (Exempted)	G	R	0.006237	0.005759	8.30%
Education	H	R	0.010603	0.009790	8.30%
Other	J	R	0.006237	0.005759	8.30%
Nature Reserves (Exempted)	K	R	0.006237	0.005759	8.30%
Public Benefit Organisations (Exempted)	L	R	0.006237	0.005759	8.30%
Private Open Spaces	M	R	0.006237	0.005759	8.30%
Sport and Recreation	N	R	0.006237	0.005759	8.30%
Historical	O	R	0.006237	0.005759	8.30%
Public Service Infrastructure	P	R	0.006237	0.005759	8.30%
Other Residential	R	R	0.006237	0.005759	8.30%
Multiple Use Purpose (Each Component is categorised and rated as per above)				Multi Tariff	

Municipal Valuation Threshold

On qualifying residential properties, up to a maximum valuation of R180 000 which amount includes the R15 000 as per Section 17(1)(h) of the MPRA and the R165 000 reduction granted as per paragraph 10.1(b) of the approved Rates Policy

REBATES

1. Gross Monthly Household Income (Qualifying Retired & Disabled Persons)

A rebate as per the table below may be granted as per paragraph 12.2.3 of the approved Rates Policy

Gross Monthly Household Income (Income bands)				% Rebate
Up to			R 4,250	100%
From	R 4,251	To	R 4,750	80%
From	R 4,751	To	R 6,000	50%
From	R 6,001	To	R 6,250	20%

2. Retired Persons (70 years and older)

Retired persons 70 years and older not qualifying for any other rebates in terms of the Property Rates Policy qualifies for an additional 10% rebate on property rates subject to paragraph 12.2.4 of the approved Property Rates Policy.

3. State Owned properties

State Owned properties shall be granted a 20% rebate on rates levied for state owned properties

4. Amateur Sporting Organisations

The municipality shall grant a 75% rebate on property rates levies for sportfields with grass and any other surface owned by Amateur Sport Organisations.
The municipality shall grant a 25% rebate on the property rates, levied for the clubhouse, restaurant and other facilities associated with the sporting activity

5. Privately Owned Towns

An additional rebate to a maximum of 22.5% of the property value will granted to to properties situated in Privately Owned towns in line with paragraph 12.1.2 of the Property Rates Policy.

6. Agriculture Property rebate

An additional rebate to a maximum of 10% of the property value will granted to to agricultural properties in line with paragraph 12.1.3 of the Property rates policy.

7.Small Holdings in rural areas

An Additional rebate to a maximum of 22.5% or 30% of the property value will be granted to smallholdings in rural areas in line with paragraph 12.1.4 of the Property Rates Policy.

DRAKENSTEIN ELECTRICITY TARIFFS 2018/19

Domestic Energy Tariffs		**2018/2019 Energy Charge R/kWh EXCL VAT**	**2017/2018 Energy Charge R/kWh EXCL VAT**	**Average Percentage Increase / (Decrease)**
Domestic Life line 20 Amp: ≤400 kWh per kWh	Credit or Prepaid	R 1.0780	R 1.0090	6.84%
Domestic Life line 20 Amp: ≥400 kWh per kWh	Credit or Prepaid	R 1.5492	R 1.4500	6.84%
Domestic 1 phase > 20 Amp per kWh	Credit or Prepaid	R 1.5492	R 1.4500	6.84%
Domestic 3 phase > 20 Amp per kWh	Credit or Prepaid	R 1.5492	R 1.4500	6.84%
Domestic Fixed and Capacity Charges		**2018/2019 Fixed Charge EXCL VAT**	**2017/2018 Fixed Charge EXCL VAT**	**Average Percentage Increase / (Decrease)**
Domestic 1 phase 30 Amp:	Credit or Prepaid	R 157.62	R 147.53	6.84%
Domestic 1 phase 40 Amp:	Credit or Prepaid	R 268.39	R 251.20	6.84%
Domestic 1 phase 50 Amp:	Credit or Prepaid	R 335.49	R 314.00	6.84%
Domestic 1 phase 60 Amp:	Credit or Prepaid	R 402.59	R 376.80	6.84%
Domestic 1 phase 70 Amp:	Credit or Prepaid	R 469.69	R 439.60	6.84%
Domestic 1 phase 80 Amp:	Credit or Prepaid	R 536.78	R 502.40	6.84%
Domestic 1 phase 90 Amp:	Credit or Prepaid	R 603.88	R 565.20	6.84%
Domestic 1 phase 100 Amp:	Credit or Prepaid	R 670.98	R 628.00	6.84%
Domestic Fixed and Capacity Charges		**2018/2019 Fixed Charge EXCL VAT**	**2017/2018 Fixed Charge EXCL VAT**	**Average Percentage Increase / (Decrease)**
Domestic 3 phase 20 Amp:	Credit or Prepaid	R 340.38	R 318.60	6.84%
Domestic 3 phase 30 Amp:	Credit or Prepaid	R 510.57	R 477.90	6.84%
Domestic 3 phase 40 Amp:	Credit or Prepaid	R 680.76	R 637.20	6.84%
Domestic 3 phase 50 Amp:	Credit or Prepaid	R 850.95	R 796.50	6.84%
Domestic 3 phase 60 Amp:	Credit or Prepaid	R 1,021.14	R 955.80	6.84%
Domestic 3 phase 70 Amp:	Credit or Prepaid	R 1,191.33	R 1,115.10	6.84%
Domestic 3 phase 80 Amp:	Credit or Prepaid	R 1,361.52	R 1,274.40	6.84%
Domestic 3 phase 100 Amp:	Credit or Prepaid	R 1,701.90	R 1,593.00	6.84%

1. Reduction in capacity: No charge, only allowed 1 per year. Increase in capacity: Pay as per quote.
2. First 100 kWh free for 1x20 Amp consumers on indigent register and pre-payment.
3. All new connections by pre-payment or smart meter.
4. Maximum capacity: Prepaid (60 Amp: 1 or 3 phase), Credit (150 Amp: 1 or 3 phase).
5. Domestic tariffs are applicable to church buildings (places of worship only).
   N/A to residential dwellings - occupied by the office bearers and used for religious services.

DRAKENSTEIN ELECTRICITY TARIFFS 2018/19				
Commercial Energy Tariffs		**2018/2019 Energy Charge R/kWh EXCL VAT**	**2017/2018 Energy Charge R/kWh EXCL VAT**	**Average Percentage Increase / (Decrease)**
Commercial Life line 20 Amp	Credit or Prepaid	R 2.0409	R 1.9102	6.84%
Commercial 1 phase > 20 Amp per kWh	Credit or Prepaid	R 1.6485	R 1.5430	6.84%
Commercial 1 ph > 20 Amp per kWh	Credit or Prepaid	R 1.6485	R 1.5430	6.84%
Commercial 3 phase > 20 Amp per kWh	Credit or Prepaid	R 1.6499	R 1.5443	6.84%
Commercial Fixed and Capacity Charges		**2018/2019 Fixed Charge EXCL VAT**	**2017/2018 Fixed Charge EXCL VAT**	**Average Percentage Increase / (Decrease)**
Commercial 1 phase 30 Amp:	Credit or Prepaid	R 197.76	R 185.10	6.84%
Commercial 1 phase 40 Amp:	Credit or Prepaid	R 263.68	R 246.80	6.84%
Commercial 1 phase 50 Amp:	Credit or Prepaid	R 329.60	R 308.50	6.84%
Commercial 1 phase 60 Amp:	Credit or Prepaid	R 395.52	R 370.20	6.84%
Commercial 1 phase 70 Amp:	Credit or Prepaid	R 461.44	R 431.90	6.84%
Commercial 1 phase 80 Amp:	Credit or Prepaid	R 527.36	R 493.60	6.84%
Commercial 1 phase 90 Amp:	Credit or Prepaid	R 593.28	R 555.30	6.84%
Commercial 1 phase 100 Amp:	Credit or Prepaid	R 659.20	R 617.00	6.84%
Commercial Fixed and Capacity Charges	**Metering Option**	**2018/2019 Fixed Charge EXCL VAT**	**2017/2018 Fixed Charge EXCL VAT**	**Average Percentage Increase / (Decrease)**
Commercial 3 phase 20 Amp:	Credit or Prepaid	R 311.98	R 292.00	6.84%
Commercial 3 phase 30 Amp:	Credit or Prepaid	R 467.97	R 438.00	6.84%
Commercial 3 phase 40 Amp:	Credit or Prepaid	R 623.96	R 584.00	6.84%
Commercial 3 phase 50 Amp:	Credit or Prepaid	R 779.95	R 730.00	6.84%
Commercial 3 phase 60 Amp:	Credit or Prepaid	R 935.94	R 876.00	6.84%
Commercial 3 phase 70 Amp:	Credit or Prepaid	R 1,091.93	R 1,022.00	6.84%
Commercial 3 phase 80 Amp:	Credit or Prepaid	R 1,247.92	R 1,168.00	6.84%
Commercial 3 phase 100 Amp:	Credit or Prepaid	R 1,559.90	R 1,460.00	6.84%
Commercial 3 phase 150 Amp:	Credit or Prepaid	R 2,339.85	R 2,190.00	6.84%
Rural Energy Tariffs Charges		**2018/2019 Energy Charge R/kWh EXCL VAT**	**2017/2018 Energy Charge R/kWh EXCL VAT**	**Average Percentage Increase / (Decrease)**
16 kVA and less (20 Amp)		R 1.2233	R 1.1450	6.84%
25 kVA and less (40 Amp)		R 1.2425	R 1.1630	6.84%
50 kVA and less (80 Amp)		R 1.2425	R 1.1630	6.84%
100 kVA and less (150 Amp)		R 1.2425	R 1.1630	6.84%
Rural Fixed and Capacity Charges		**2018/2019 Fixed Charge EXCL VAT**	**2017/2018 Fixed Charge EXCL VAT**	**Average Percentage Increase / (Decrease)**
16 kVA and less (20 Amp)		R 1,008.02	R 943.49	6.84%
25 kVA and less (40 Amp)		R 1,153.41	R 1,079.57	6.84%
50 kVA and less (80 Amp)		R 1,628.34	R 1,524.10	6.84%
100 kVA and less (150 Amp)		R 2,144.47	R 2,007.18	6.84%

1. Consumers directly supplied from rural 11kV lines or from line through transformer and meterbox, L.T distribution involved.
2. Where more consumers require a L.T Distribution System to be installed, it will be regarded as an Urban Area on approval of the Deputy Executive Manager: Electro Technical Services.

DRAKENSTEIN ELECTRICITY TARIFFS 2018/19

Bulk Time of Use (Urban) Fixed and Capacity Charges		2018/2019 Fixed Charge EXCL VAT	2017/2018 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)
Bulk TOU: MV - Fixed Charge		R 1,724.49	R 1,614.09	6.84%
Bulk TOU: LV - Fixed Charge		R 1,724.49	R 1,614.09	6.84%
Bulk Time of Use (Urban) Demand Charges		**2018/2019 Demand Charge R/kVA EXCL VAT**	**2017/2018 Demand Charge R/kVA EXCL VAT**	**Average Percentage Increase / (Decrease)**
Bulk TOU: MV - Demand Charge per kVA		R 58.55	R 54.80	6.84%
Bulk TOU: LV - Demand Charge per kVA		R 62.55	R 58.54	6.84%
Bulk Time of Use (Urban) Access Charges		**2018/2019 Access Charge R/kVA EXCL VAT**	**2017/2018 Access Charge R/kVA EXCL VAT**	**Average Percentage Increase / (Decrease)**
Bulk TOU: MV - Access Charge per kVA (12 months)	Annual	R 49.08	R 45.94	6.84%
Bulk TOU: MV - Access Charge (2 months)	Seasonal*	R 7.96	R 7.45	6.85%
Bulk TOU: MV - Access Charge (4 months)	Seasonal**	R 15.92	R 14.90	6.84%
Bulk TOU: MV - Access Charge (6 months)	Seasonal***	R 23.88	R 22.35	6.84%
Bulk TOU: MV - Access Charge (Boland Cricket)		R 0.00	R 0.00	0.00%
Bulk TOU: LV - Access Charge per kVA (12 months)	Annual	R 54.38	R 50.90	6.84%
Bulk TOU: LV - Access Charge (2 months)	Seasonal*	R 9.28	R 8.69	6.84%
Bulk TOU: LV - Access Charge (4 months)	Seasonal**	R 18.57	R 17.38	6.84%
Bulk TOU: LV - Access Charge (6 months)	Seasonal***	R 26.53	R 24.83	6.84%
Bulk TOU: LV - Access Charge (Boland Rugby /Rusoord)		R 0.00	R 0.00	0.00%

Seasonal *

A two (2) month seasonal bulk consumer will be a bulk consumer whose actual kVA and/or kWh consumed for two (2) months or less in a financial year was in the sole discresion of the Executive Manager: Infrastructural Services substantially above the average kVA and/or kWh consumption of the remaining ten (10) months of the financial year.

Seasonal **

A four (4) month seasonal bulk consumer will be a bulk consumer whose actual kVA and/or kWh consumed for four (4) months or less in a financial year was in the sole discresion of the Executive Manager: Infrastructural Services substantially above the average kVA and/or kWh consumption of the remaining eight (8) months of the financial year.

Seasonal ***

A six (6) month seasonal bulk consumer will be a bulk consumer whose actual kVA and/or kWh consumed for six (6) months or less in a financial year was in the sole discresion of the Executive Manager: Infrastructural Services substantially above the average kVA and/or kWh consumption of the remaining six (6) months of the financial year.

Seasonal * to ***

A bulk consumer will have to submit an application to the Executive Manager: Infrastructural Services to be classified as a 2, 4, or 6 month seasonal bulk consumer.

Note: " Large power users who lower their Notified Maximum Demand (NMD), to save on these charges, will be allowed to do so subject to the following;

1. Only one lowering NMD allowed per financial year.
2. The capacity that is given up will not be reserved for the customer only, but utilized by the municipality as and when required.
3. When the customer wants to take up that capacity sometime in the future, he/she will be required to pay the Developers Contribution at the time MINUS the Development Contribution at the time when the capacity was given up.
4. The abovementioned arrangement (3) will be valid for a period of three years. After this period, customers will have to pay the full Developers contribution for any increase of his / her NMD
5. Customers who wishes to extend the arrangement will be required to make special application to the Deputy Executive Manager: Electro Technical Services for extension of such period."

DRAKENSTEIN ELECTRICITY TARIFFS 2018/19

Bulk Time of Use (Urban) Charges	Period	2018/2019 Charge R.c EXCL VAT	2017/2018 Charge R.c EXCL VAT	Average Percentage Increase / (Decrease)
Bulk TOU: MV - HS: Peak per kWh	June - August	R 2.9808	R 2.7900	6.84%
Bulk TOU: LV - HS: Peak per kWh	June - August	R 2.9808	R 2.7900	6.84%
Bulk TOU: MV - HS: Standard per kWh	June - August	R 1.0321	R 0.9660	6.84%
Bulk TOU: LV - HS: Standard per kWh	June - August	R 1.0994	R 1.0290	6.84%
Bulk TOU: MV - HS: Off-Peak per kWh	June - August	R 0.5919	R 0.5540	6.84%
Bulk TOU: LV - HS: Off-Peak per kWh	June - August	R 0.6261	R 0.5860	6.84%
Bulk TOU: MV - LS: Peak per kWh	September - May	R 1.5086	R 1.4120	6.84%
Bulk TOU: LV - LS: Peak per kWh	September - May	R 1.5086	R 1.4120	6.84%
Bulk TOU: MV - LS: Standard per kWh	September - May	R 0.8430	R 0.7890	6.84%
Bulk TOU: LV - LS: Standard per kWh	September - May	R 0.8430	R 0.7890	6.84%
Bulk TOU: MV - LS: Off-Peak per kWh	September - May	R 0.5235	R 0.4900	6.84%
Bulk TOU: LV - LS: Off-Peak per kWh	September - May	R 0.6015	R 0.5630	6.84%
Bulk TOU: MV : RE / kVArh		R 0.0267	R 0.0250	6.84%
Bulk TOU: LV : RE / kVArh		R 0.0267	R 0.0250	6.84%

1. Bulk consumers can take supply at 400V or at 11kV.
2. Council reserves the right to connect consumers with an estimated demand exceeding 50kVA as Bulk Consumers.
3. Consumers with expected demand exceeding 100kVA, but does not exceed 500kVA, can only be supplied at 400V with special permission of the Deputy Executive Manager: Electro Technical Service, whose decision will be based on the capacity of the 400V network.
4. Where the expected maximum demand of a consumer exceeds 500kVA, supply shall only be at 11kV.
5. However,measurement can be done on Low Tension where possible.
6. Maximum demand charge is only applicable during the Peak and Standard hours whereas Access charge is applicable to all periods.
7. Access charge is based on the highest of the notified demand or the highest maximum demand during previous 12 months unless adjusted as per rules above

ENERGY CHARGES

	Low Season (9 months) (September - May)			High Season (3 months) (June - August)		
Time Periods	**Mondays - Fridays**	**Saturdays**	**Sundays**	**Mondays - Fridays**	**Saturdays**	**Sundays**
00:00 - 06:00	Off-Peak	Off-Peak	Off-Peak	Off-Peak	Off-Peak	Off-Peak
06:00 - 07:00	Standard Period	Off-Peak	Off-Peak	Standard Period	Off-Peak	Off-Peak
07:00 - 10:00	Peak Period	Standard Period	Off-Peak	Peak Period	Standard Period	Off-Peak
10:00 - 12:00	Standard Period	Standard Period	Off-Peak	Standard Period	Standard Period	Off-Peak
12:00 - 18:00	Standard Period	Off-Peak	Off-Peak	Standard Period	Off-Peak	Off-Peak
18:00 - 20:00	Peak Period	Standard Period	Off-Peak	Peak Period	Standard Period	Off-Peak
20:00 - 22:00	Standard Period	Off-Peak	Off-Peak	Standard Period	Off-Peak	Off-Peak
22:00 - 24:00	Off-Peak	Off-Peak	Off-Peak	Off-Peak	Off-Peak	Off-Peak

DRAKENSTEIN ELECTRICITY TARIFFS 2018/19

Co-Generation Tariffs: Residential Small Scale Embedded Generation

Domestic Energy Tariffs	**Metering Option**	**2018/2019 Energy Charge R/kWh EXCL VAT**	**2017/2018 Energy Charge R/kWh EXCL VAT**	**Average Percentage Increase / (Decrease)**
Domestic 1 phase up to 500 kWh per month (tariff for buying from the municipality as well as tariff for selling to the municipality)	Nettmeter	R 1.3216	R 1.2370	6.84%
Domestic 1 phase above 500 kWh (tariff for buying from the municipality)	Nettmeter	R 1.6507	R 1.5450	6.84%
Domestic 1 phase above 500 kWh (tariff for selling to the municipality)	Nettmeter	R 1.3216	R 1.2370	6.84%
Domestic 3 phase up to 500 kWh per month (tariff for buying from the municipality as well as tariff for selling to the municipality)	Nettmeter	R 1.3216	R 1.2370	6.84%
Domestic 3 phase above 500 kWh (tariff for buying from the municipality)	Nettmeter	R 1.6507	R 1.5450	6.84%
Domestic 3 phase above 500 kWh (tariff for selling to the municipality)	Nettmeter	R 1.3216	R 1.2370	6.84%
Domestic Fixed and Capacity Charges	**Metering Option**	**2018/2019 Fixed Charge EXCL VAT**	**2017/2018 Fixed Charge EXCL VAT**	**Average Percentage Increase / (Decrease)**
Domestic 1 phase 40 Amp:	Nettmeter	R 391.88	R 366.80	6.84%
Domestic 1 phase 60 Amp:	Nettmeter	R 587.82	R 550.20	6.84%
Domestic 1 phase 80 Amp:	Nettmeter	R 783.76	R 733.60	6.84%

Domestic Fixed and Capacity Charge /	**Metering Option**	**2017/2018 Fixed Charge EXCL VAT**	**2017/2018 Fixed Charge EXCL VAT**	**Average Percentage Increase / (Decrease)**
Domestic 3 phase 40 Amp:	Nettmeter	R 656.04	R 614.04	6.84%
Domestic 3 phase 60 Amp:	Nettmeter	R 984.06	R 921.06	6.84%
Domestic 3 phase 80 Amp:	Nettmeter	R 1,312.08	R 1,228.08	6.84%
Domestic 3 phase 100 Amp:	Nettmeter	R 1,640.10	R 1,535.10	6.84%

1. All rules applicable to Domestic Metering will apply
2. The conditions and safety standards of generation will apply as per the Electricity Supply By Laws, NRS 097, the Electricity Regulation Act and the Occupational Health and Safety Act as well as any other relevant legislation
3. The co-generated units will be credited against the units consumed, but not against the basic charges.
4. The total co-generated units will expire on 30 June each year.

DRAKENSTEIN ELECTRICITY TARIFFS 2018/19

Co-Generation Tariffs: Commercial Small Scale Embedded Generation

Commercial Energy Tariffs	Metering Option	2018/2019 Energy Charge R/kWh EXCL VAT	2017/2018 Energy Charge R/kWh EXCL VAT	Average Percentage Increase / (Decrease)
Commercial 1 phase up to 1000 kWh per month (tariff for buying from the municipality as well as tariff for selling to the municipality)	Nettmeter	R 1.3216	R 1.2370	6.84%
Commercial 1 phase above 1000 kWh (tariff for buying from the municipality)	Nettmeter	R 1.6507	R 1.5450	6.84%
Commercial 1 phase above 500 kWh (tariff for selling to the municipality)	Nettmeter	R 1.3216	R 1.2370	6.84%
Commercial 3 phase up to 500 kWh per hour (tariff for buying from the municipality as well as tariff for selling to the municipality)	Nettmeter	R 1.3216	R 1.2370	6.84%
Commercial 3 phase above 500 kWh (tariff for buying from the municipality)	Nettmeter	R 1.6507	R 1.5450	6.84%
Commercial 3 phase above 500 kWh (tariff for selling to the municipality)	Nettmeter	R 1.3216	R 1.2370	6.84%
Commercial Fixed and Capacity Charges	**Metering Option**	**2018/2019 Fixed Charge EXCL VAT**	**2017/2018 Fixed Charge EXCL VAT**	**Average Percentage Increase / (Decrease)**
Commercial 1 phase Basic (R.c)/Amp	Nettmeter	R 9.56	R 8.95	6.84%
Commercial 3 phase Basic (R.c)/Amp	Nettmeter	R 21.85	R 20.45	6.84%

1. All rules applicable to Commercial Metering will apply
2. The contions and safety standards of generation will apply as per the Electricity Supply By Laws, NRS 097, the Electricity Regulation Act and the Occupational Health and Safety Act as well as any other relevant legislation
3. The co-generated units will be credited against the units consumed, but not against the basic charges.
4. The total co-generated units will expire on 30 June each year.

DRAKENSTEIN ELECTRICITY TARIFFS 2018/19

Co-Generation Tariffs: Large Power Users Small Scale Embedded Generation

Bulk Time of Use Fixed and Capacity Charges	Metering Option	2018/2019 Fixed Charge EXCL VAT	2017/2018 Fixed Charge EXCL VAT	Average Percentage Increase / (Decrease)
Bulk TOU: MV - Fixed Charge	Smart	R 1,985.39	R 1,858.29	6.84%
Bulk TOU: LV - Fixed Charge	Smart	R 1,985.39	R 1,858.29	6.84%
Bulk Time of Use Demand Charges	**Metering Option**	**2018/2019 Demand Charge R/kVA EXCL VAT**	**2017/2018 Demand Charge R/kVA EXCL VAT**	**Average Percentage Increase / (Decrease)**
Bulk TOU: MV - Demand Charge per kVA	Smart	R 69.06	R 64.64	6.84%
Bulk TOU: LV - Demand Charge per kVA	Smart	R 73.04	R 68.36	6.84%
Bulk Time of Use Access Charges	**Metering Option**	**2018/2019 Access Charge R/kVA EXCL VAT**	**2017/2018 Access Charge R/kVA EXCL VAT**	**Average Percentage Increase / (Decrease)**
Bulk TOU: MV - Access Charge per kVA	Smart	R 58.44	R 54.69	6.84%
Bulk TOU: LV - Access Charge per kVA	Smart	R 63.74	R 59.66	6.84%

1. All rules applicable to Large Power Metering will apply
2. The contions and safety standards of generation will apply as per the Electricity Supply By Laws, NRS 097, the Electricity Regulation Act and the Occupational Health and Safety Act as well as any other relevant legislation
3. The co-generated units will be credited against the units consumed, but not against the basic charges.
4. The total co-generated units will expire on 30 June each year.

DRAKENSTEIN ELECTRICITY TARIFFS 2018/19

Co-Generation Tariffs: Large Power Users Small Scale Embedded Generation

Bulk Time of Use Charges	Period	2017/2018 Charge R.c EXCL VAT	2017/2018 Charge R.c EXCL VAT	Average Percentage Increase / (Decrease)
Bulk TOU: MV - HS: Peak per kWh - Nettmetered	June - August	R 2.1122	R 1.9770	6.84%
Bulk TOU: LV - HS: Peak per kWh - Nettmetered	June - August	R 2.3900	R 2.2370	6.84%
Bulk TOU: MV - HS: Standard per kWh - Nettmetered	June - August	R 0.8868	R 0.8300	6.84%
Bulk TOU: LV - HS: Standard per kWh - Nettmetered	June - August	R 0.9445	R 0.8840	6.84%
Bulk TOU: MV - HS: Off-Peak per kWh - Nettmetered	June - August	R 0.5086	R 0.4760	6.84%
Bulk TOU: LV - HS: Off-Peak per kWh - Nettmetered	June - August	R 0.5374	R 0.5030	6.84%
Bulk TOU: MV - LS: Peak per kWh - Nettmetered	September - May	R 1.2960	R 1.2130	6.84%
Bulk TOU: LV - LS: Peak per kWh - Nettmetered	September - May	R 1.2960	R 1.2130	6.84%
Bulk TOU: MV - LS: Standard per kWh - Nettmetered	September - May	R 0.7244	R 0.6780	6.84%
Bulk TOU: LV - LS: Standard per kWh - Nettmetered	September - May	R 0.7244	R 0.6780	6.84%
Bulk TOU: MV - LS: Off-Peak per kWh - Nettmetered	September - May	R 0.4498	R 0.4210	6.84%
Bulk TOU: LV - LS: Off-Peak per kWh - Nettmetered	September - May	R 0.5171	R 0.4840	6.84%
Bulk TOU: MV : RE / kVArh	All months	R 0.0267	R 0.0250	6.84%
Bulk TOU: LV : RE / kVArh	All months	R 0.0267	R 0.0250	6.84%

1. All rules applicable to Large Power Metering will apply
2. The contions and safety standards of generation will apply as per the Electricity Supply By Laws, NRS 097, the Electricity Regulation Act and the Occupational Health and Safety Act as well as any other relevant legislation
3. The co-generated units will be credited against the units consumed, but not against the basic charges.
4. The total co-generated units will expire on 30 June each year.

DRAKENSTEIN ELECTRICITY TARIFFS 2018/19

Wheeling Tariff:

All Classes		**2017/2018 Energy Charge R/kWh EXCL VAT**	**2017/2018 Energy Charge R/kWh EXCL VAT**	**Average Percentage Increase / (Decrease)**
Energy Surcharge:			-	
Firm	Energy Transfer	R 0.2148	R 0.2010	6.84%
Non Firm	Energy Transfer	R 0.1325	R 0.1240	6.84%

Upon a successful application Drakenstein Municipality will permit the retail wheeling of electricity through its network by another electricity supplier that is licensed for the trading of electricity in terms of the Electricity Regulation Act to the customers of this electricity supplier.

DRAKENSTEIN ELECTRICITY TARIFFS 2018/19

Special Consumers

Stellenbosch Special Bulk Tariff	**2018/2019 (Vat Excl) Drakenstein Proposed Tariff**	**2017/2018 (Vat Excl) Drakenstein Tariff**	**Average Percentage Increase / (Decrease)**
Energy Charges			
High Season			
Peak (R/kWh)	R 2.7500	R 0.0000	New
Standard (R/kWh)	R 0.8322	R 0.0000	New
Off-Peak (R/kWh)	R 0.4519	R 0.0000	New
Low Season			
Peak (R/kWh)	R 0.8960	R 0.0000	New
Standard (R/kWh)	R 0.6166	R 0.0000	New
Off-Peak (R/kWh)	R 0.3912	R 0.0000	New
Transmission Network Charges			
Network Charges	R 7.0800	R 0.0000	New
Distribution Network Charges			
Network Capacity Charge (R/kVA/m)	R 5.1000	R 0.0000	New
Network Demand Charge (R/kVA/m)	R 9.4200	R 0.0000	New
Urban Low Voltage Subsidy Charge (R/kVA/m)	R 12.4800	R 0.0000	New
Service Charge (R/account/day)	R 177.4800	R 0.0000	New
Administration charge	R 80.0000	R 0.0000	New
Auxillary Service Charge			
Auxillary Service Charge (c/kWh)	R 0.0033	R 0.0000	New
Reactive Power Charge (c/kVArh)			
High Season	R 0.1249	R 0.0000	New
Low Season	R 0.0000	R 0.0000	New
Electrification and Rural Network Subsidy Charge			
Subsidy Charge (c/kWk)	R 0.0691	R 0.0000	New
Surcharge			
Total account + 5% (As determined per Council Resolution)	5%		New

ELECTRICITY SUPPLY

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
1	**ELECTRICITY SUPPLY DEPOSITS**			
# (a)	**Deposits of domestic consumers**			
	1 x 20A to 60A	1,634.30	1,516.40	7.77%
	3 x 20A	1,634.30	1,516.40	7.77%
	3 x 30A	4,866.80	4,515.60	7.78%
	3 x 40A	5,840.10	5,418.70	7.78%
	3 x 50A	9,084.60	8,429.10	7.78%
	3 x 60A	9,733.60	9,031.20	7.78%
	3 x 70A	12,978.10	12,041.60	7.78%
	3 x 80A	14,600.40	13,546.80	7.78%
	3 x 90A	15,573.70	14,449.90	7.78%
	3 x 100A	16,222.60	15,052.00	7.78%
# (b)	**Deposits of commercial consumers**			
	(Deposits to be doubled in case of non-payment of account)			
	1 x 20A to 60A	4,522.90	4,196.50	7.78%
	3 x 20A	4,522.90	4,196.50	7.78%
	3 x 30A	5,141.00	4,770.00	7.78%
	3 x 40A	6,169.20	5,724.00	7.78%
	3 x 50A	9,596.50	8,904.00	7.78%
	3 x 60A	10,281.90	9,540.00	7.78%
	3 x 70A	13,709.30	12,720.00	7.78%
	3 x 80A	15,422.90	14,310.00	7.78%
	3 x 90A	16,451.10	15,264.00	7.78%
	3 x 100A	17,136.60	15,900.00	7.78%
	3 x 150A	20,563.90	19,080.00	7.78%
# (c)	**Deposits of commercial low tension bulk consumers**			
	(Deposits to be doubled in case of non-payment of account)			
	Per KVA x R258.25	As per N.M.D.	As per N.M.D.	
# (d)	**Deposits of commercial high tention bulk consumers**			
	(Deposits to be doubled in case of non-payment of account)			
	Per KVA x R516.50	As per N.M.D.	As per N.M.D.	
# (e)	**Deposits of agricultural consumers**			
	(Deposits to be doubled in case of non-payment of account)			
	16KVA (20A 3-fase)	6,283.40	5,830.00	7.78%
	25KVA (40A 3-fase)	10,053.50	9,328.00	7.78%
	50KVA (80A 3-fase)	15,080.20	13,992.00	7.78%
	100KVA (150A 3-fase)	25,133.60	23,320.00	7.78%
# (f)	**Bank guarantees**			
	A bank guarantee can be accepted in cases where a deposit of R3 500 or more is required			
	No deposit required for pre-paid meters			
# (g)	**Deposits for pre-paid meters (commercial or domestic)**	0.00	0.00	
#	**Not subject to VAT**			

ELECTRICITY SUPPLY

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
2	**ELECTRICITY SUPPLY NEW CONNECTIONS**			
	Only applications from legal owners will be processed or where the owner issued a letter			
	of consent to authorize a person to act on his behalf.			
(a)	**NEW AND UPGRADING OF SINGLE PHASE DOMESTIC, COMMERCIAL OR TEMPORARY BUILDERS CONNECTIONS**			
	*One new pre-paid meter connection on erf where there is only a meter and tariff breaker involve within the network design up to a maximum of 60A	2,937.70	2,725.70	7.78%
	*Second pre-paid meter on erf where a total of 60A or less is taken within the network design without upgrading of existing service cable	3,209.30	2,977.70	7.78%
	*One new Smart meter connection on erf where there is only a meter and tariff breaker involve within the network design up to a maximum of 60A (This amount exclude deposit)	3,980.90	3,693.60	7.78%
	*Second Smart meter on erf where a total of 60A or less is taken within the network design without upgrading of existing service cable (This amount exclude deposit)	4,253.60	3,946.70	7.78%
	*Two core cable installation able to carry a maximum current of 60A single phase from existing network to the consumer meter box (cable installation only)	11,662.50	10,820.90	7.78%
	*Four core cable installation able to carry a maximum current of 60A single phase (per phase) from existing network to the consumer meter box (cable installation only)	12,588.80	11,680.40	7.78%
	*Change from conventional to pre-paid meter (consumer need to appoint a private contractor to do all changes after the meter including the installation of pre-paid key pad)	Free	Free	
	*Change from pre-paid to conventional meter (consumer need to appoint a private contractor to do all changes after the meter including the disconnection of pre-paid key pad)	1,809.80	1,679.20	7.78%
	*To change from higher to lower tariff scale (pre-paid or convensional)	Free	Free	
	*To change from lower to higher tariff scale (pre-paid or convensional)	791.20	734.10	7.78%
	*All other special connections not covered by above mentioned	Estimated Cost	Estimated Cost	
	*These cost per service connection metioned above exclude NRS069 (network recovery cost)			
	Note: With respect to the rezoning and netword designs of properties a maximum of two meters per erf is allowed. 1. If the load requirement exceeds the network design, or with respect of subdivided erven or new developments, network recovery cost will be used to upgrade the network to accommodate the new load requirments. 2. The Manager: Electro-Technical Engineer (Planning, Construction and Design) must give his approval in a case of such type of installation. 3. Tariffs of pre-paid meters are only allowed to a maximum of 60A			
(b)	**NEW AND UPGRADING OF THREE PHASE DOMESTIC, COMMERCIAL OR TEMPORARY BUILDERS CONNECTIONS**			
	*One new pre-paid meter connection on erf where there is only a meter and tariff breaker involve within the network design up to a maximum of 60A	5,081.70	4,715.00	7.78%
	*One new Smart meter connection on erf where there is only a meter and tariff breaker involve within the network design up to a maximum of 60A (This amount exclude deposit)	6,847.30	6,353.20	7.78%
	*Change from conventional to pre-paid meter (consumer need to appoint a private contractor to do all changes after the meter including the installation of pre-paid key pad)	Free	Free	
	*Change from pre-paid to conventional meter (consumer need to appoint a private contractor to do all changes after the meter including the disconnection of pre-paid key pad)	2,827.10	2,623.10	7.78%
	*To change from higher to lower tariff scale (pre-paid or convensional)	Free	Free	
	*To change from lower to higher tariff scale (pre-paid or convensional)	1,252.00	1,161.70	7.77%
	*All other special connections not covered by above mentioned	Estimated Cost	Estimated Cost	
	*These cost per service connection metioned in (i) and (ii) exclude NRS069 (network recovery cost)			
	Note: With respect to the rezoning and netword designs of domestic properties a maximum of two single phase meters per erf is allowed. 1. If the load requirement exceeds the network design, or with respect of subdivided erven or new developments, network recovery cost will be used to upgrade the network to accommodate the new load requirments. 2. The Manager: Electro-Technical Engineer '(Planning, Construction and Design) must give his approval in a case of such type of installation. 3. Current limiter (tariff) of pre-paid meters are only allowed to a maximum of 60A			
	Non-Payers (Excluding Municipal Property)			
	Same as (a) and (b), except that a new agreement must be entred into which			
	stipulates that a pre-paid meter is a pre-condition.	Free	Free	
(c)	**NRS 069 NETWORK RECOVERY COST**			
	A once-off network contribution for the electricity requested for subdivisions, new developers, consent users, scheme amendments or consumer upgrades (existing serviced erven where requested capacity is greater than the original designed or installed capacity). The after-diversified maximum demand (ADMD) for each erven is used in network designs for township development, scheme amendment and service connection upgrades.			
	(a) The ADMD has been determined by STATS SA Census 2011 municipal report which may be use for the following types of residential installations:			
#	**Not subject to VAT**			

ELECTRICITY SUPPLY

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
	1. Residential low income (flats or units) - 3kVA			
	2. Residential medium or high income (flats or units) - 5kVA			
	3. Single residential low income (per erf) - 3kVA			
	4. Single residential medium or high income where the erf size is smaller than 500m2 - 7kVA			
	5. Single residential medium or high income where the erf size is greater than 500m2 - 9kVA			
	For very high residential three-phase connections or upgrade of existing single phase connection to three phase maybe assume that the ADMD for a three-phase connection is three (3) times that of a single phase connection.			
	(b) The after-diversified maximum demand (ADMD) or notified maximum demand (NMD) per erf for commercial and all non residential applications requested in writing by the owner or developer shall be calculated prior to the NMD as indicated on the application by the owner or developer with the approval from the Manager: Electro-Technical Engineer (Planning, Construction and Design). The NMD's of existing serviced erven are equal to the installed capacity or as per service agreement.			
	(c) **Determining charges**			
	The NRS069 network recovery cost is determined by the actual level at which the development connects to the supply system. The charge is calculated as follows:			
	R = Total network recovery cost payable in rand value			
	ADMD1 = Sum of new ADMD in kVA			
	ADMD2 = Sum of existing ADMD in KVA			
	NRC = Network recovery cost per level as indicated below			
	R = (ADMD1 - ADMD2) X NRC			
	(d) **Network contributions**			
	The "network recovery cost" charges must be as such to cover the capital liabilities incurred or to or to be incurred by the municipality in supplying the distribution and or increase the capacity to the premises or group of premises. The contributions per kVA at the different connection levels are as follows:			
	Paarl:			
	Description - Cumulative contribution per kVA			
	66kV Network	1,442.30	1,338.20	7.78%
	66/11kV Trf	2,176.20	2,019.20	7.78%
	11kV Network	6,027.20	5,592.30	7.78%
	11kV/400V Trf	6,968.50	6,465.70	7.78%
	400V network of MSS	7,258.90	6,735.10	7.78%
	400 V Network	9,236.60	8,570.10	7.78%
	Welllington:			
	Description - Cumulative contribution per kVA			
	11kV Network	3,808.30	3,533.50	7.78%
	11kV/400V Trf	4,623.10	4,289.50	7.78%
	400V network of MSS	4,913.00	4,558.50	7.78%
	400 V Network	6,629.40	6,151.00	7.78%
(d)	(i) Testing of electricity meter	582.60	540.60	7.77%
(e)	Occasional Consumers			
#	Deposit	3,146.20	2,919.20	7.78%
	Supply only (up to 4 boxes)	634.70	588.90	7.78%
	Supply and Coupling			
	Single box	878.00	814.70	7.77%
	Two boxes	1,061.40	984.80	7.78%
	Three boxes	1,303.60	1,209.50	7.78%
	Four boxes	1,485.70	1,378.50	7.78%
	Daily charge (irrespective consumption) per box	163.10	151.30	7.80%
	Multiples of the above rates will apply for more than 4 boxes *Electricity consumption and damage to be deducted from deposit after usage:* *Should these costs not be covered by deposit, additional charges will be levied.*			
#	**Not subject to VAT**			

ELECTRICITY SUPPLY

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
(f)	Call out Pre-paid consumers	299.00	277.40	7.79%
(g)	Disconnection or reconnection of supply on consumers request			
	(i) Bulk and area supply-planned disconnection	1,296.60	1,203.00	7.78%
	(ii) Others	297.80	276.30	7.78%
(h)	Reconnection of electricity supply			
	(i) After temporary disconnection	297.80	276.30	7.78%
	(ii) Because of non-payment	297.80	276.30	7.78%
(i)	Special meter readings			
	(i) Special meter readings at consumer's request	297.80	276.30	7.78%
	(ii) If the consumer contests the meter reading	297.80	276.30	7.78%
(j)	Surcharge i.r.o. late payment of account			
	(i) An amount calculated at a rate of 10% of such an account subject to a maximum of R5 000.00	To a maximum of R5 000		
	(ii) For payment after the due date of each month a surcharge of 10% will be charged on current outstanding amounts to a maximum of R5 000 for the first time and R10 000 thereafter for each late payment within the next eleven months	To a maximum of R10 000		
(k)	Non-payment of accounts			
	To serve a reminder by hand/mail i.r.o the non-payment of an account	158.30	146.90	7.76%
(l)	Hiring of transformer			
	16 KVA	400.70	371.80	7.77%
	25 KVA	431.30	400.20	7.77%
	50 KVA	614.60	570.20	7.79%
	100 KVA	659.50	611.90	7.78%
	160 KVA	975.10	904.70	7.78%
	200 KVA	1,103.90	1,024.20	7.78%
	315 KVA	1,486.90	1,379.60	7.78%
	500 KVA	1,957.00	1,816.00	7.76%
	1000 KVA	4,212.30	3,908.30	7.78%
	Only available when there is more than two units in stock. Maximum hiring period is two weeks.			
(m)	Rental of streetlight poles for flags			
	Per pole per week	48.40	44.90	7.80%
(k)	Tampering with electricity meter			
	(i) Penalty for first tampering with electricity meter	1,641.70	1,523.20	7.78%
	(ii) Penalty for second tampering with electricity meter	3,233.80	3,000.40	7.78%
(n)	**Electricity By-Law - Offences and Fines**			
	1. Using electricity without agreement for supply	2,694.40	2,500.00	7.78%
	2. Generating electricity by way of a fixed installation and into a municipal network without agreement	2,694.40	2,500.00	7.78%
	3. Failing to comply with notice of compliance	1,616.70	1,500.00	7.78%
	4. Failing to make application for supply or generation of electricity	1,616.70	1,500.00	7.78%
	5. Failing or refusing to furnish information or rendering false information	2,694.40	2,500.00	7.78%
	6. Willfully hindering or obstructing an official or refusing entrance to premises	2,694.40	2,500.00	7.78%
	7. Using electricity in an improper or unsafe manner	1,616.70	1,500.00	7.78%
	8. Selling electricity without agreement with municipality	2,694.40	2,500.00	7.78%
	9. Reseller failing to comply with licencing and registration requirements	2,694.40	2,500.00	7.78%
	10. Failing to use prescribed sub meter where electricity resold on same premises	1,616.70	1,500.00	7.78%
	11. Tampering with or removing, damaging or defacing seals or locks placed by municipality	2,694.40	2,500.00	7.78%
	12. Tampering or interfering with metering equipment or service connection	2,694.40	2,500.00	7.78%
	13. Vandalising or fixing advertising medium to equipment	1,616.70	1,500.00	7.78%
	14. Illegaly connecting into wiring of another consumer	2,694.40	2,500.00	7.78%
	15. Construct, erect or lay, or permit the construction, erection or laying of any building, structure or other object, or plant trees or vegetation over or in such a position or in such a manner as to interfere with or endanger the supply mains	2,694.40	2,500.00	7.78%
	16. Excavate, open up or remove the ground above, next to, under or near any part of the supply mains	2,694.40	2,500.00	7.78%
	17. Damage, endanger, remove or destroy, or do any act likely to damage, endanger or destroy any part of the supply mains	2,694.40	2,500.00	7.78%
	18. Make any unauthorised connection to any part of the supply mains or divert or cause to be diverted any electricity there from	2,694.40	2,500.00	7.78%
#	**Not subject to VAT**			

ELECTRICITY SUPPLY				
		TARIFF INCL VAT (R)	**TARIFF INCL VAT (R)**	**INCREASE / (DECREASE) %**
		2018 - 2019	**2017 - 2018**	**2018 - 2019**
	19. Directly or indirectly connect, attempt to connect or cause or permit to be connected any electrical installation or part thereof to the supply mains or service connection	2,694.40	2,500.00	7.78%
	20. Unauthorised re-connection of electricity	2,694.40	2,500.00	7.78%
	21. Open, close, isolate, link or earth high or medium voltage switchgear or equipment without giving reasonable prior notice to the municipality's System Control Centre	1,616.70	1,500.00	7.78%
	22. Connecting alternative electricity supply equipment without permission	1,616.70	1,500.00	7.78%
	23. Failing to give notice of fault in installation	1,616.70	1,500.00	7.78%
	24. No current-consuming appliance, inherently single phase in character, with a rating which exceeds 15kVA may be connected to the electrical installation without prior approval of the municipality	1,616.70	1,500.00	7.78%
	25. No person may operate electrical equipment having load characteristics which, singly or collectively, give rise to voltage variations, harmonic currents or voltages, or unbalanced phase currents which fall outside the applicable standard specification.	1,616.70	1,500.00	7.78%
	26. No alterations, repairs or additions or electrical connections of any description may be made on the supply side of the point of metering unless specifically approved in writing by the municipality	2,694.40	2,500.00	7.78%
3	**AVAILABILITY CHARGES:**	1,466.70	1,360.90	7.77%
#	**Not subject to VAT**			

WATER: DRAKENSTEIN

			TARIFF EXCL VAT (R)	TARIFF EXCL VAT (R)	INCREASE / (DECREASE) %	Level 1 Water Restriction tariff excl Vat (R)	Level 2 Water Restriction tariff excl Vat (R)	Level 3 Water Restriction tariff excl Vat (R)	Level 4 Water Restriction tariff excl Vat (R)	Level 5 Water Restriction tariff excl Vat (R)	Level 6 Water Restriction tariff excl Vat (R)	Level 7 Water Restriction tariff excl Vat (R)	Level 1 Water Restriction tariff excl Vat (R)	Level 2 Water Restriction tariff excl Vat (R)	Level 3 Water Restriction tariff excl Vat (R)	Level 4 Water Restriction tariff excl Vat (R)	Level 6 Water Restriction tariff excl Vat (R)
			2018 - 2019	2017 - 2018	2018 - 2019	2018 - 2019	2018 - 2019	2018 - 2019	2018 - 2019	2018 - 2019	2018 - 2019	2018 - 2019	2017 - 2018	2017 - 2018	2017 - 2018	2017 - 2018	2017 - 2018
1		**DOMESTIC FULL**																
#	(a)	Dwellings with separate meters (per reading cycle)																
		Including flats, semi-detached houses grouphouses or security																
		complexes and building purposes																
	**	(i) 0 to ≤6kl	4.66	Free	New	4.66	5.38	5.92	6.51	7.17	7.88	8.67	Free	Free	Free	Free	4.66
		(ii) >6 to ≤10kl	8.27	3.33	148.35%	8.27	10.97	12.07	13.27	14.60	16.06	24.09	3.66	4.00	4.33	4.66	14.60
		(iii) >10 to ≤15 kl	11.88	11.10	7.00%	13.06	14.37	15.81	17.39	20.87	43.20	64.80	12.21	13.32	14.43	15.54	36.00
		(iv) >15 to ≤30 kl	15.41	14.40	7.00%	16.95	18.64	20.51	79.20	87.12	95.83	143.75	15.84	17.28	18.72	72.00	72.00
		(v) >30 to ≤50 kl	19.04	17.79	7.00%	20.94	23.03	87.12	104.54	125.45	125.45	188.18	19.57	21.35	88.94	106.73	106.73
		(vi) >50 to ≤80 kl	33.11	30.94	7.00%	36.42	170.17	187.19	238.24	273.97	315.07	472.60	34.03	154.70	185.64	216.58	216.58
		(vii) Above 80 kl	44.31	41.41	7.00%	227.76	273.31	300.64	364.41	400.85	521.10	781.66	207.05	248.46	289.87	331.28	331.28
2		**PREPAID WATER (Only Domestic Consumers - 15mm and 20mm - Connections) - Linked to the Budgeted Amount**																
#	(a)	Dwellings with separate meters (per reading cycle)																
		Only residential connections connected to the municipal supply line																
	**	(i) 0 to ≤6kl	4.66	Free	New	4.66	5.38	5.92	6.51	7.17	7.88	8.67	Free	Free	Free	Free	4.66
		(ii) >6 to ≤10kl	8.27	3.33	148.35%	8.27	10.97	12.07	13.27	14.60	16.06	24.09	3.66	4.00	4.33	4.66	14.60
		(iii) >10 to ≤15 kl	11.88	11.10	7.00%	13.06	14.37	15.81	17.39	20.87	43.20	64.80	12.21	13.32	14.43	15.54	36.00
		(iv) >15 to ≤30 kl	15.41	14.40	7.00%	16.95	18.64	20.51	79.20	87.12	95.83	143.75	15.84	17.28	18.72	72.00	72.00
		(v) >30 to ≤50 kl	19.04	17.79	7.00%	20.94	23.03	87.12	104.54	125.45	125.45	188.18	19.57	21.35	88.94	106.73	106.73
		(vi) >50 to ≤80 kl	33.11	30.94	7.00%	36.42	170.17	187.19	238.24	273.97	315.07	472.60	34.03	154.70	185.64	216.58	216.58
		(vii) Above 80 kl	44.31	41.41	7.00%	227.76	273.31	300.64	364.41	400.85	521.10	781.66	207.05	248.46	289.87	331.28	331.28
3		**DOMESTIC CLUSTER**																
*	(a)	**Sport Purposes, Schools, Colleges, Churces**																
		For sportpurposes as approved by the Council																
		up to 1500 kl / cycle	11.42	10.67	7.00%	12.56	13.81	15.20	16.72	19.22	22.11	33.16	11.74	12.80	14.94	17.07	24.00
		above 1500 kl / cycle	15.48	14.47	7.00%	17.03	18.73	20.61	22.67	26.07	29.98	44.97	15.92	17.37	20.26	27.96	36.00
	(b)	**Irrigation purposes**																
		I.r.o Irrigation purposes for farm-owners as approved by Council																
		up to 6500 kl	11.42	10.67	7.00%	12.56	13.81	15.20	16.72	18.39	21.15	31.72	11.74	12.80	14.94	53.35	53.35
		above 6500 kl	18.69	17.47	7.00%	20.56	22.62	24.88	27.37	30.11	34.62	51.93	19.22	20.97	24.46	87.37	87.37
	(c)	**Industrial purposes**																
		(i) Up to water quota as approved by Council	15.48	14.47	7.00%	17.03	18.73	18.73	18.73	18.73	20.61	30.91	15.92	15.63	15.63	17.37	24.00
		(ii) Above water quota as approved by Council	16.48	15.40	7.00%	18.13	19.39	19.39	19.39	19.39	21.33	32.00	16.94	16.94	16.94	16.94	36.00
	(d)	**Any other purposes than 3(a)**																
		Dwellings under construction, business, schools and colleges																
		other than 3 (a)	16.48	15.40	7.00%	18.13	19.94	21.93	24.13	26.54	30.52	45.78	16.94	18.48	20.02	22.02	24.00
	(e)	**Waste water effluent**																
		Waste water effluent per kl	3.05	2.85	7.00%	3.35	3.69	4.06	4.39	4.83	5.31	7.97	3.14	3.42	3.71	3.99	3.99
		NGO, schools, churches	3.05	2.85	7.00%	3.35	3.69	4.06	4.39	4.83	4.99	7.72	0.00	0.00	0.00	0.00	0.00
	(f)	**Domestic Untreated Water**																
		(i) 0 to ≤6kl	3.79	Free	New	3.79	4.51	5.05	5.64	6.30	7.01	7.80	Free	Free	Free	Free	Free
		(ii) >6 to ≤10kl	7.40	2.48	198.39%	7.40	10.10	11.20	12.40	13.73	15.19	23.22	2.73	2.98	3.22	3.47	3.47
		(iii) >10 to ≤15 kl	10.97	10.25	7.00%	12.19	13.50	14.94	16.52	20.00	42.33	63.93	11.28	12.30	13.33	14.35	14.35
		(iv) >15 to ≤30 kl	14.50	13.55	7.00%	16.08	17.77	19.64	78.33	86.25	94.96	142.88	14.91	16.26	17.62	67.75	67.75
		(v) >30 to ≤50 kl	18.13	16.94	7.00%	20.07	22.16	86.25	103.67	124.58	124.58	187.31	18.63	20.33	84.69	101.63	101.63
		(vi) >50 to ≤80 kl	32.20	30.09	7.00%	35.55	169.30	186.32	237.37	273.10	314.20	471.73	33.10	150.45	180.54	210.63	210.63
		(vii) Above 80 kl	43.40	40.56	7.00%	226.89	272.44	299.77	363.54	399.98	520.23	780.79	202.80	243.36	283.92	324.48	324.48

WATER: DRAKENSTEIN

			TARIFF EXCL VAT (R)	TARIFF EXCL VAT (R)	INCREASE / (DECREASE) %	Level 1 Water Restriction tariff excl Vat (R)	Level 2 Water Restriction tariff excl Vat (R)	Level 3 Water Restriction tariff excl Vat (R)	Level 4 Water Restriction tariff excl Vat (R)	Level 5 Water Restriction tariff excl Vat (R)	Level 6 Water Restriction tariff excl Vat (R)	Level 7 Water Restriction tariff excl Vat (R)	Level 1 Water Restriction tariff excl Vat (R)	Level 2 Water Restriction tariff excl Vat (R)	Level 3 Water Restriction tariff excl Vat (R)	Level 4 Water Restriction tariff excl Vat (R)	Level 6 Water Restriction tariff excl Vat (R)
			2018 - 2019	2017 - 2018	2018 - 2019	2018 - 2019	2018 - 2019	2018 - 2019	2018 - 2019	2018 - 2019	2018 - 2019	2018 - 2019	2017 - 2018	2017 - 2018	2017 - 2018	2017 - 2018	2017 - 2018
	(g)	**Sport Organisations hosting National/International events**															
		For sport organisations as approved by the Council															
		Boland Cricket/Boland Rugby (not including irrigation water)	R 16.48	15.40	7.00%	18.13	19.94	21.93	R 21.93	24.13	26.54	39.81	16.94	16.94	16.94	R 18.48	18.48
	#	To be added to 1 (a). If there are different type of users in the same development eg. Club house, hotel, domestic etc a separate water connection for each type of user must be installed by the Municipality to the existing Municipal main supply (no private submeters will be accepted)															
	*	Churces include places of worship only. N/A to residential dwellings - occupied by office bearers and used for religious services.															
	**	Free water only applicable to occupied residential properties and do not include properties under construction															
4		**PRISONS** (Include residential dwellings on the prison property, admin offices and recreational facilities)	44.31	41.41	7.00%	48.74	53.61	58.97	64.87	71.36	78.50	86.35	45.55	49.69	53.83	124.22	124.22
5		**CARAVAN PARK GOUDA**	16.79	11.61	44.62%	18.47	20.32	22.35	24.58	28.27	32.51	48.77	12.77	13.93	15.09	34.83	34.83
		BUSINESSES SARON															
6		0 -40 kl	14.00	13.08	7.00%	15.40	16.93	18.63	20.49	22.54	24.79	27.27	14.39	15.69	17.00	39.24	39.24
		Above 40 kl	14.84	13.87	7.00%	16.32	17.96	19.75	21.73	23.90	26.29	28.92	15.25	16.64	18.03	41.60	41.60
7		**BONAFIDE VEGETABLE FARMERS SARON IRRIGATION PURPOSES**															
		Applicant who qualifies 200 kl per month	1,103.95	1,031.73	7.00%	1,214.35	1,335.78	1,469.36	1,616.29	1,777.92	1,955.72	2,151.29	1,134.91	1,238.08	1,341.26	3,095.20	3,095.20
		Above 200 kl	12.20	11.40	7.00%	13.42	14.76	16.24	17.86	19.65	21.61	23.77	12.55	13.69	14.83	34.21	34.21
8		**BUSINESS RURAL AREA**	16.48	14.79	11.41%	18.13	19.94	21.93	24.13	26.54	30.52	45.78	16.26	17.74	19.22	44.36	44.36
9		**SPECIAL AGREEMENTS**															
		Up to 80 kl	27.61	25.80	7.00%	30.37	33.40	36.74	40.42	44.46	48.91	73.36	28.48	31.07	33.65	77.66	77.66
		Above 80 kl	45.82	42.82	7.00%	50.40	55.44	60.98	67.08	73.79	81.17	121.75	47.10	51.39	55.67	128.47	128.47
10		**MUNICIPAL USAGE**	8.43	7.88	7.00%	9.27	10.20	11.22	12.34	13.58	14.94	16.43	8.67	9.46	10.25	11.04	11.04
	(a)	Water sold at waterworksdepot @															
		Paarl (per kl) to be paid in advance	55.02	51.42	7.00%	60.52	66.57	73.23	80.55	88.61	97.47	107.22	56.56	69.42	77.13	154.26	154.26
		(no tankers/delivery service rendered)															
11		Usage due to transgression (tampering with connections per kl)	75.00	30.94	142.40%	82.50	90.75	99.83	170.17	204.20	265.47	398.20	41.77	61.88	92.82	154.70	154.70
12		Usage due to transgression (illegal building use 15kl per/ 40m²)	75.00	30.94	142.40%	82.50	90.75	99.83	170.17	204.20	265.47	398.20	41.77	61.88	92.82	154.70	154.70
13		**AVAILABILITY FEES**	1,208.94	1,129.85	7.00%												
14		**BASIC CHARGES METER SIZE**															
		15 mm	47.54	33.96	40.00%												
		20 mm	47.54	33.96	40.00%												
		25 mm	146.06	116.85	25.00%												
		40 mm	368.71	294.97	25.00%												
		50 mm	368.71	294.97	25.00%												
		75 mm and bigger	581.73	543.67	7.00%												
		Basic charge for developments going off grid (per dwelling unit and/or building facility)	47.54	33.96	40.00%												
		Basic Charge for other porperties going off grid as per water connection size as listed above.															

WATER SUPPLY : DRAKENSTEIN

		TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
1	**TESTING OF WATER METERS** (On consumers request)			
(a)	In respect of sizes 15, 20 and 25cm	961.10	885.80	8.50%
	(Under-registration not exceeding 5% and over-registration not exceeding 2%)			
*(b)	In respect of meters in excess of size 25mm and re-testing of (a) on Consumer request	4,889.90	4,570.00	7.00%
*2	**PORTABLE METERS**			
(a)	Meter size			
	20mm - Assemble cost	762.40	707.00	7.84%
	20mm - Monthly rental	101.30	81.00	25.06%
	25mm - Assemble cost	762.40	707.00	7.84%
	25mm - Monthly rental	101.30	81.00	25.06%
	40mm - Assemble cost	1,060.80	982.50	7.97%
	40mm - Monthly rental	121.50	81.00	50.00%
	Consumption [as per tariff 3(d) on page 23, including all the steps]			
(b)	Consumer deposit: Developers and Builders			
	Applicable to all portable and temporary meters			
	(meter deposit included)			
	Up to 20mm	12,930.20	10,340.40	25.05%
	Up to 25mm	17,528.90	15,318.80	14.43%
	Up to 40mm	28,857.00	23,969.90	20.39%
*3	**WATER CONNECTIONS : Size**			
(a)	15mm(House connections only)	8,978.70	7,921.60	13.34%
	15mm to pre-prepared connection (meter and fittings supplied by municipality)	2,074.00	1,912.60	8.44%
	15 mm connection where meter, fittings and preprepared connection are supplied by developer	1,583.90	1,479.20	7.08%
	20mm (House connections only)	10,882.40	9,946.60	9.41%
	20mm to pre-prepared connection (meter and fittings supplied by municipality)	2,200.30	1,944.80	13.14%
	20mm connection where meter and fitting are supplied by the developer	1,583.90	1,485.40	6.63%
	15mm and bigger (other than house connections)	Actual cost with minimum of R8,978.70+dep as required	Actual cost with minimum of R7 921.60+dep as required	
*4	15 mm (House connection only) with meterbox	8,978.70	7,921.60	13.34%
	20mm meterbox (House connection only) with meterbox	10,882.40	9,946.60	9.41%
(a)	Installation of water meters Rural Areas			
	Where the supply pipeline is on the same side of the road as the connection			
	15mm connection (residential/commercial)	8,978.70	7,921.60	13.34%
	20mm connection (commercial)	10,882.40	9,946.60	9.41%
	connection larger than 20mm (only if available capacity is available)	Actual Cost with a minimum of R10,882.40	Actual Cost with a minimum of R9 946.60	
	Where the Engineer determines that the tarrif mentioned is insufficient All connections - (Cost+20% admin fee) plus VAT (Maximum value for administration fee equals R5 000)			
(b)	The following cost must also be included in the price:			
	Flow Restrictor 20 mm	3,069.40	2,868.60	7.00%
	Flow Restrictor 15 mm	3,095.30	2,892.80	7.00%
(c)	Relocation of water meters Rural Areas - (cost+20% admin fee) plus VAT			
(d)	Rural Area Capital contribution per daily kl once off with Flow Restrictor	14,370.40	13,430.30	7.00%

WATER SUPPLY: DRAKENSTEIN (continue)

		TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
#5	**WATER DEPOSIT** (A) Households	842.10	787.00	7.00%
	MUST BE PAID IN ADVANCE (B) Other consumers			
	Will be increase to outstanding amount at time of disconnecting due to non payment			
6	**SUNDRY PAYMENTS**			
	Monies in respect of meters			
	Note: The following payments must be paid in advance			
(a)	Reconnection after non-payment	444.70	415.60	7.00%
(b)	Final Reading taken	FREE	FREE	
(c)	Special reading taken when consumer contest original reading which appears to be correct	444.70	415.60	7.00%
*(d)	Re-connection after disconnection due to transgression of a regulation	1,495.80	1,172.30	27.60%
*(e)	Reconnection after disconnection at consumers request (meter reader)	924.30	855.70	8.02%
*(f)	Removing and re-installation of water meter at consumer's request	924.30	855.70	8.02%
*(g)	Remove of connection from mainline	1,393.80	1,248.90	11.60%
*(h)	A call out due to consumer's fault (office hours)	734.80	656.10	12.00%
	(after hours)	938.10	868.80	7.98%
*(I)	Reparation of connection damaged by(office hours)	972.30	853.40	13.93%
	consumer (consumer supply meter) (after hours)	1,238.20	1,083.50	14.28%
	* 15mm meter supplied by Municipality	2,235.50	1,958.90	14.12%
	* 20mm meter supplied by Municipality	2,415.80	2,033.40	18.81%
	15mm meter supplied by Municipality (after hours)	2,486.00	2,277.20	9.17%
	20mm meter supplied by Municipality (after hours)	2,531.30	2,306.45	9.75%
*(j)	Meter to be shifted at consumer's request up to 1 m	1,487.30	1,269.90	17.12%
	Every additional meter length	875.10	735.96	18.91%
*(k)	To install/replace stopcock at (office hours)	816.80	704.00	16.02%
	consumer's request (after hours)	1,340.00	1,140.76	17.47%
*(l)	Reparation of plugcock damaged (office hours)	816.80	704.00	16.02%
	by consumer (after hours)	1,340.00	1,140.80	17.46%
*(m)	Connect and disconnect of water supply damaged by consumer (no material used) (office hours)	678.00	630.10	7.60%
	Connect and disconnect of water supply damaged by consumer (no material used) (after hours)	965.70	894.70	7.94%
*(n)	Lowering or raising of meter (office hours)	968.70	824.10	17.55%
	(after hours)	1,327.80	1,095.30	21.23%
(o)	In situ testing of water meter on request with ultrasonic flow meter office hours	1,784.10	1,663.60	7.24%
	(per hour) after hours	2,150.40	2,001.50	7.44%
	(after hours/week-ends/public holiday items where applicable	Double Tariff	Double Tariff	
	# Not subject to VAT			
	*** to be paid prior to commencement of work or agreement before replacement of meter installation can commence**			

WATER SUPPLY: DRAKENSTEIN (continue)

		TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
*(p)	Inspection fee on new developments (office hours) (First inspection free)	1,784.10	1,600.10	11.50%
	Inspection fee on new developments (after hours) (Including first inspection)	2,236.80	2,001.40	11.76%
*(q)	Relocate water meter to new position in fence, wall and/or gate at consumers request.	1,248.90	1,131.70	10.36%
(r)	Ad Hoc investigations done for water and/or sewer and/or stormwater distribution networks as required by a developer, or as per subdivision condition. The ad hoc investigation will be undertaken by CES (Civil Engineering Services).	0.00 0.00 1,784.10	1,663.60	7.24%
(s)	Replace 15mm stolen meter (all hours)	1,400.30	1,297.50	7.92%
(t)	Replace 20 mm stolen meter (all hours)	1,608.00	1,438.80	11.76%
		0.00		
	Proposed no. portions to be created 0 - 3	4,178.50	4,178.50	0.00%
	4-10	7,684.10	7,684.10	0.00%
	11 - 25	12,940.80	12,940.80	0.00%
	26 - 50	18,064.30	18,064.30	0.00%
	51 - 100	20,624.90	20,624.90	0.00%
	101 - 250	23,051.20	23,051.20	0.00%
	251 - 500	26,961.00	26,961.00	0.00%
	501 - 2000	30,331.10	30,331.10	0.00%
	2000 - 5000	36,397.30	36,397.30	0.00%
	>5001	41,519.70	41,519.70	0.00%
i	Above fees are applicable for any work performed from 1 March 2013 onwards.			
ii	Above fees are per service and therefore equal for water and sewer investigations.			
iii	Fees for other than residential land uses will be quoted on an equivalent unit basis based on 750 litres/day AADD			
iv	All reports that are older than 24 months and require updating/verification will be quoted for on the merits (changes to the development scenario, changes to the SDF and master plan, date of report,etc) ot the case.			
v	For each additional stand which has to be investigated simultaneously and reprted on in a single report a 25% premium on the fee scale for the combined number of stands will be applicable.			
	Abovementioned tariff will be payable on each type of service separately			
(u)	NON-PAYMENT OF ACCOUNTS			
	To serve a reminder by hand / mail i.r.o. non-payment of account	127.90	127.90	0.00%
7	**WEMMERSHOEK PERMITS**			
	Per person	23.60	23.60	0.00%
	(including children over 6 months)			
	Busses and Trucks - permit available at Cape Town City Council			
8	**FISHING**			
	Person must be in posession of a certificate of the Fresh Water Fishing Society (available at the Receiver of Revenue)			
	Plus: Fishing permit per week	22.50	22.50	0.00%
	Fishing permit per year	54.80	54.80	0.00%
	Obtainable at Municipal office or at Mountain site at the entrance controll officer and only in respect of fishing in dams. Fishing in rivers - Permit available at the Receiver of Revenue			
9 *	**FILLING OF SWIMING POOLS**			
	Filling of swimming pools by Water Services- actual cost+20% overheads + water volume as per water restriction tariff under 3 (d)	Actual cost +20%+ water supplied as per		
	No filling of pools with potable water if on Level 4, 5, 6 & 7 water restriction.	restriction level tariff		
10	**LATE PAYMENTS**			
	For payment after the due date of each month a surcharge of 10% will be charged on current outstanding amounts to a maximum of R5000 for the first time and R10 000 thereafter for each late payments within the next eleven months.			

SERVITUDE WATER

(Free up to respective kilolitres per month)

Tariff code	Acc no	Route no	Maximum (Per year/per month) Tariff	Kilolitre	Name
15	091072900206	11978001	1 (c)	68	NG Kerk Pastorie, 144 Mainstreet
16	090420800018	18554019	1 (c)	82	LA/SJ Du Toit, 3 Joubert Street Paarl
16	090432300003	31480009	1 (c)	82	SA Maartens, Carlettastraat 15, Paarl
16	091078400010	314780008	1 (c)	82	WA Hanekom, Carlettastraat 27, Paarl
17	080265800009	661980001	1 (c)	123	FS Alleman, Ceciliastraat 05-33, Paarl
17	080342200036	79700331	1 (c)	123	Tomorrow Wine Trust
17	081730000014	69260001	1 (c)	123	Stockfin Trust

IRRIGATION

Tariff code	Acc no	Route no	Maximum Tariff	Kilolitre	Name
7-05	080265800009	66198001	1 (c)	55	FS Alleman, Ceciliastraat 005-33
9-03	081264000007	66274008	1 (c)	274	K Lutzeler, Jan Phillips Bergpad
10-06	0813004000109	66280009	1 (c)	1 788	KWV, Hoofstraat 28

INDUSTRIAL DAILY QUOTA

Tariff code	Acc no	Maximum Tariff	Kilolitre	Name
02+20	111473400018/1114734000001	02+20	96	MPACT Versapack Pty Ltd
02+20	080867700019	02+20	327	KWV
02+20	110492500000	02+20	46	Spilo
02+20	081226000009	02+20	539	Langeberg, Southern-Paarl
02+20	112073000107	02+20	1 295	Distell/ Monis
02+20	111953000006	02+20	73	Meadow Feed Mills
02+20	058083200136	02+20	40	Satchwell Controls/ ACTOM
02+20	112035800033	02+20	1 028	Winelands Textiles (Pty) Lyd
02+20	030155000400	02+20	115	Mossop-Western Leathers (Pty) Ltd
02+20	031496100006	02+20	459	Rhodes Food Group (Pty) Ltd
02+20	058078700049	02+20	138	Simonsvlei International (Pty) Ltd
02+20	031147900003	02+20	80	Paarlvallei Bottelerymaatskappy (Pty) Ltd

CONSUMERS IN RESPECT OF SPECIAL AGREEMENT

Tariff code	Acc no	Route no	Maximum Tariff	Kilolitre	Name
22-06	068135100022	61489007	4	3500	Slabber Familie Onderneming
21-06	00353202	63261007	4	2000	Regional Services - Nuwedrift Clinic
21-05	00353312	66181005	4	2000	Regional Services - New Eskadel Street
12-07	078052700131	80831005	4	15000	Allandale Prison
11-05	000123400008	65024000	4	4000	Kuthele School
11-04	000124500008	82233001	4	4000	Klein Drakenstein Prison

SOLID WASTE MANAGEMENT SERVICES: DRAKENSTEIN

Average Increase - 9.7%

			TARIFF EXCL VAT (R)	TARIFF EXCL VAT (R)	INCREASE / (DECREASE) %
			2018 -2019	**2017 -2018**	**2018 -2019**
1		**REFUSE REMOVAL FEES (240 LITRE BINS) FOR FULL SERVICE**			
	1.1	Deposit - Refuse bin	752.70	752.70	0.00%
	1.2	One removal per week per bin / service point (whichever the greatest)	2,825.40	2,575.55	9.70%
	1.3	Two removals per week per bin / service point (whichever the greatest)	7,558.27	7,020.14	7.67%
	1.4	Three removals per week per bin / service point (whichever the greatest)	12,882.97	11,874.02	8.50%
2		**REFUSE REMOVAL FEES (770 LITRE BINS) FOR FULL SERVICE**			
	2.1	Deposit - Refuse bin	5,081.40	5,081.40	0.00%
	2.2	One removal per week per bin / service point (whichever the greatest)	9,513.23	8,808.24	8.00%
3		**AVAILABILITY / BASIC CHARGES**			
	3.1	Availability charges for all vacant erven	1,472.45	471.55	312.26%
	3.2	Basic charge per erf/ lettable unit for all developed erven within a gated village sectional title estate or any other property that make use of a private contractor for collection and disposal of refuse service.	1,472.45	NEW	NEW
	3.3	20% rebate of the above in respect of schools			
4		**SPECIAL SERVICES**			
	4.1	Skips for hire (515m², minimum rate of one service per month)	1,002.10	913.49	9.70%
	4.2	Green chippings (per m³)	15.34	13.98	9.70%
	4.3	Recycled builders crushing material (per m³)	126.81	115.60	9.70%
	4.4	Safe disposal of Asbestos (R/ton)	582.36	530.87	9.70%
	4.5	Safe disposal of Tyres (per tyre)	30.80	28.08	9.70%
	4.6	Safe disposal of Flourescent Tubes (per tube)	5.64	5.14	9.70%

SOLID WASTE MANAGEMENT SERVICES: DRAKENSTEIN					
Average Increase - 9.7%					
			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE/ (DECREASE) %
			2018 -2019	2017 -2018	2018 -2019
1		**SUNDRY REFUSE REMOVAL TARIFFS**			
		Special refuse removal (Large quantities) These refer to items that cannot fit into a 240ℓ wheelie bin and large loads of garden waste. Proof of the latest account that reflects payment for refuse removal needs to be shown.			
		Per load	627.05	571.60	9.70%
		Approved manageable garden refuse will be removed if it can be loaded onto truck after payment of an account issued by Solid Waste Management Department.			
		WELLINGTON DISPOSAL FACILITY (LANDFILL)			
	(a)	**General Waste**			
		Drakenstein private residential waste: Per 100kg or part thereof The following provisions for DRAKENSTEIN residents: Should total load be less than 1 000 kg, and the limit of two (2) free loads per month have not been exceeded then dumping is free of charge.	36.20	33.00	9.70%
		Contractors and non Drakenstein residents per 100kg or part thereof. Include general waste collectors, construction companies, garden services. Only waste from within Drakenstein allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested)	49.47	45.10	9.70%
	(b)	**Special Waste and Rejected foodstuff** (per 100kg or part thereof) (including,but not limited to, fishery waste, bad foodstuffs and other special waste.)	92.70	84.50	9.70%
	(c)	**Agriculture waste** (per 100kg or part thereof) Waste generated on farms,including but not limited to, general waste from buildings on the farm	26.33	24.00	9.70%
		BUILDERS RUBBLE			
	(a)	Disposal of **clean** builders rubble compliant to special conditions (price per ton) (only contains sand, stone, soll, small pieces of concrete,bricks less than 100mm. No iron, plastic, wood)	Free	Free	N/A
	(b)	Disposal of **contaminated** builders rubble: **Residents** (price per ton) Contaminated with tree stumps and refuse and contains concrete pieces greater than 100mm (price per ton)	202.62	184.70	9.70%
	(c)	Disposal of **contaminated** builders rubble: **Contractors** (price per ton) Contaminated with tree stumps and refuse and contains concrete pieces greater than 100mm (price per ton)	495.30	451.50	9.70%
		PAARL TRANSFER STATION			
	(a)	**General Waste**: Per 100 kg or part thereof	36.20	33.00	9.70%
		The following provisions for DRAKENSTEIN residents: Should total load be less than 1 000 kg, and the limit of two (2) free loads per month have not been exceeded then dumping is free of charge.			
	(b)	**Green Waste**: Disposal of clean garden waste (grass cuttings, leaves, etc.) **Car, trailer, LDV**	Free	Free	N/A
		NO OTHER WASTE *contaminated garden waste will be classified as general waste			
	(c)	**Contractors and non Drakenstein residents**: Per 100 kg or part thereof	49.47	45.10	9.70%
		Include general waste collectors, construction companies, garden services. Only waste from within Drakenstein allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested)			
2		**REFUSE BINS**			
	(a)	**PROVISION OF CONTAINERS FOR SPECIAL EVENTS**			
		240 litre container - per container/ service	66.59	60.70	9.70%
		770 litre container - per container/ service	247.59	225.70	9.70%
		5,5 kilolitre skip - per container/service (minimum of one service/month)	1,041.16	949.10	9.70%
	(b)	**DAMAGED REFUSE BINS (REPLACEMENT COST)**			
		240 litre container - per container/ service	825.71	752.70	9.70%
		770 litre container - per container/ service	5,574.19	5,081.30	9.70%
3		**ADMINISTRATION FEE FOR CLEANING OF PRIVATE ERVEN**	366.40	334.00	9.70%

SEWERAGE: DRAKENSTEIN

Average Increase - 15%

		TARIFF EXCL VAT (R)	TARIFF EXCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	**2017 - 2018**	**2018 - 2019**
1	**BASIC CHARGES**			
	1 To 550	Minimum of R545.91 (81.89 VAT)	Minimum of R474.70 (66.46 VAT)	15.00%
	551 To 600	Plus R56.23 (8.43 VAT)	Plus R48.90 (6.85 VAT)	15.00%
	601 To 1 500	R112.32 (16.85 VAT) per 100m² or part thereof exceeding 600m²	R97.67 (13.67 VAT) per 100m² or part thereof exceeding 600m²	15.00%
	1 501 To 3 000	R1,686.50 (252.97 VAT) plus R63.19 (9.48 VAT) per 100m² or part thereof exceeding 1500m²	R1,466.52 (205.31 VAT) plus R54.95 (7.69 VAT) per 100m² or part thereof exceeding 1500m²	15.00%
	3 001 To 10 000	R2,590.90 (388.63 VAT) plus R35.09 (5.26 VAT) per 100m² or part of exceeding 3000m²	R2,252.95 (315.41 VAT) plus R30.51 (4.27 VAT) per 100m² or part of exceeding 3000m²	15.00%
	10 001 To 25 000	R5,085.07 (762.76 VAT) plus R27.90 (4.18 VAT) per 100m² or part of exceeding 10 000m²	R4,421.80 (619.05 VAT) plus R24.26 (3.40 VAT) per 100m² or part of exceeding 10 000m²	15.00%
	25 001 To 100 000	R9,275.74 (1,391.36 VAT) plus R82.46 (12.37 VAT) per 1000m² or part of exceeding 25 000m²	R8,065.86 (1,129.22 VAT) plus R71.70 (10.04 VAT) per 1000m² or part of exceeding 25 000m²	15.00%
	100 000 To 300 000	R15,454.87 (2,318.23VAT) plus R42.65 (6.40 VAT) per 1000m² or part of exceeding 100 000m²	R13,439.02 (1,881.46 VAT) plus R37.09 (5.19 VAT) per 1000m² or part of exceeding 100 000m²	15.00%
	Above 300 000	R23,977.98 (3,596.70 VAT) plus R22,04 (3.31 VAT) per 1000m² or part of exceeding 300 000m²	R20,850.42 (2,919.06 VAT) plus R19.17 (2.68 VAT) per 1000m² or part of exceeding 300 000m²	15.00%
2	**SERVICES TO AGRICULTURAL LAND 10 000m²**	5,040.90	4,383.41	15.00%
3	**ADDITIONAL FEES PER ANNUM**			
(a)	Single dwelling + (Churches)			
	For the first toilet per erven	931.50	810.00	15.00%
	For each additional toilet per erven	519.17	451.45	15.00%
(b)	Flat			
	For each toilet	1,228.90	1,068.60	15.00%
(c)	Semi-Detached dwellings and row houses			
	For first toilet per dwelling	1,228.90	1,068.60	15.00%
	For each additional toilet per dwelling	519.17	451.45	15.00%
(d)	For any other premises (Business etc.)			
	For each toilet or urinal or waterfunnel	2,079.00	1,807.90	15.00%
	For each 0.1m lenght of a gripurinal	225.40	195.95	15.03%
	*20% rebate in respect of schools			
	*40% rebate in respect of church buildings (places of worship only). N/A to residential dwellings - occupied by office bearers and used for religious services.			
4	**MUNICIPAL CONSUMER**			
(a)	Toilet	1,023.30	889.82	15.00%
(b)	Bowls	1,732.70	1,506.72	15.00%
(c)	Gripurinal per 1m length	188.15	163.61	15.00%
5	**AVAILABILITY FEES**	1,621.40	1,409.95	15.00%

SEWERAGE: DRAKENSTEIN

(Subject to 15% VAT)

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
	1	**SEWERAGE CONNECTIONS**			
		100mm diameter (First house connections only)	9,738.80	9,372.95	3.90%
		Other or second or more connections to same erf (houses)	Actual cost	Actual cost	
			(min R9,738.80)	(min R9,372.95)	3.90%
		100mm diameter connection for Gouda South (Old Town) for	3,951.00	3,802.52	3.90%
		already developed erven to eliminate the use of existing			
		conservancy / septic tank systems			
		All un-developed domestic erven in Gouda will be charged	9,738.80	9,372.95	3.90%
		at the standard 100 diameter fee (First connection only)	Actual cost	Actual cost	
		Other or second or more connections to same erf (houses)	(min R9,738.8)	(min R9,372.95)	3.90%
	2	**SEWERAGE BLOCKAGE**			
		Removal of sewerage blockage:			
		Office hours	795.20	716.62	10.97%
		After hours/week-ends/public holidays	1,009.20	971.29	3.90%
		Removal of sewerage blockage by using high pressure equipment			
		During office hours	2,274.40	2,188.96	3.90%
		After hours/week-ends/public holidays	2,690.40	2,589.32	3.90%
		Call out fees in case of no work done:			
		During office hours	817.20	786.51	3.90%
		After hours/week-ends/public holidays	1,216.00	1,170.29	3.91%
		Removal of blockage by using a vacuum pressure machine			
		During office hours	2,196.90	2,074.06	5.92%
		After hours/week-ends/public holidays	3,167.90	2,990.86	5.92%
	3	**INSPECTION FEES:**			
		OFFICE HOURS	1,286.00	1,214.11	5.92%
		AFTER HOURS	2,055.10	1,940.21	5.92%
	4	**SEWERAGE SLUDGE**			
		Per cubic meter	3.90	3.41	14.37%
	5	**EFFLUENT DISCHARGE (at sewerage works)**			
		Per kiloliter (by any private contractor, where pollution load exceeds	44.60	38.48	15.90%
		680 mg/l or contains harmful substances)			
		Chemical Toilet	92.50	79.81	15.90%
	6	**ANALYTICAL WORK FOR OTHER LOCAL AUTHORITIES AND**			
		PRIVATE PERSONS/COMPANIES			
		PARAMETERS			
		PHYSICAL ANALYSIS			
		Temperature	96.20	92.58	3.91%
		pH @ 25°C	96.20	92.58	3.91%
		Electrical conductivity @ 25°C mS/m	96.20	92.58	3.91%
		Turbidity (NTU)	100.30	96.54	3.89%
		Suspended solids (SS) @ 105°C mg/l	211.60	203.67	3.89%
		Total suspended solids (TSS) 105°C mg/l	225.40	216.89	3.92%
		Total dissolved solids (TDS) mg/l	202.00	194.41	3.90%
		Inorganic dissolved solids (VSS) @ 600°C mg/l	225.40	216.89	3.92%
		Settleable solids @ 30min in ml/l	85.20	82.00	3.90%
		Volatile organic matter percentage (%)	225.40	216.89	3.92%

SEWERAGE: DRAKENSTEIN

(Subject to 15% VAT)

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
		CHEMICAL ANALYSIS			
		Nitrate (NO3-N) mg/l as N	153.90	148.12	3.90%
		Nitrite (NO2-N) mg/l as N	153.90	148.12	3.90%
		Ortho Phosphate (PO4-P) mg/l as P	153.90	148.12	3.90%
		Total Phosphate (PO-P) mg/as P	230.90	222.18	3.92%
		Ammonia (NH-N) mg/l as N	239.10	230.12	3.90%
		Sulphides mg/ as S	197.90	190.44	3.92%
		Sulphate (SO) (total) mg/l as S	182.80	175.89	3.93%
		Free & Total residual chlorine	126.40	121.67	3.89%
		Chloride mg/l as Cl	137.40	132.25	3.89%
		Phenols (C6H5OH)	295.40	284.34	3.89%
		COD unfiltered mg/l as O2	268.00	257.89	3.92%
		COD filtered mg/l as O2	281.70	271.11	3.91%
		COD dilution mg/l	281.70	271.11	3.91%
		Phenols C6H5OH (total) mg/l	259.70	249.95	3.90%
		Chromate Test (Cr) mg/l as Cr	836.80	805.40	3.90%
		Cyanide mg/l as CN	416.40	400.72	3.91%
		Sulphides (SO2-3) mg/l as S	206.10	198.38	3.89%
		MICROBIOLOGICAL & BACTERIOLOGICAL ANALYSIS			
		Faecal Colifoms Count/100ml	219.90	211.60	3.92%
		Escherichia Coli Count/100ml	219.90	211.60	3.92%
		Distilled water per litre	16.50	15.87	3.97%
		Disclaimer			
		The Drakenstein Municipality's Scientific Services is not SANAS			
		Accredited but registered as a SABS Proficiency Testing laboratory			
		registered under Registration Number B185			
		Reports (rate per hour)			
		Waste water Treatment Works Reports (Excluding cost per parameter)	229.50	220.86	3.91%
		Industry report (Excluding cost per parameter)	229.50	220.86	3.91%
		Transport			
		Cost of transport/km (Personnel included)	6.80	6.61	2.84%
	7	**INDUSTRIAL**			
		Minimum charges for Industries, Garages, etc	2,100.00	2,020.78	3.92%
		Progress in respect of uncovered areas connected to Sewerage	2,100.00	2,020.78	3.92%
		Drakenstein formula			

$$\frac{V_t}{1000}\left[R + T\left(\frac{COD_t}{1000}\right)\right] = C$$

Where Charge

C = Industrial Effluent Charge for the Cycle in Rand

V_t = Total Volume of Industrial Effluent discharged from the premises during the cycle concerned in Kilolitres.
Where effluent meter is installed this is a direct measurement. A percentage of water usage is used in the absence of an effluent meter.

R = Unit conveyance charge for Industrial Effluent, in cent per Kilolitre . (Total Operating budget ÷ Total Inflow)
Reticulation(Conveyance): Sewerage Administration Operational Buget + Sewerage Operational Budget

T = Unit Treatment charge for Industrial Effluent, in cent per kilogram COD (Total Effluent Treatment Operating Budget ÷Total Organic Load)
Waste Water Treatment Operating Cost:

COD_t = Chemical Oxygen Demand of such Industrial Effluent in milligram per litre(Average for the cycle)

SEWERAGE: RURAL AREA

Paarl, Wellington, Simondium & Hermon

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
	SEPTIC TANK			
1.1	Per separate septic tank with a max of 24 meter suctionpipe length. (per 5kl)	908.40	818.63	10.97%
1.2	In respect of the first 5kl septic tank removal categorised by Council's Engineer of an official authorised by him to do so, as an exceptional removal, septic tanker is required.	1,910.70	1,721.90	10.96%
	(More than 24 meter in suctionpipe length)			
1.3	If service is requested on Saturdays (less than 24 m in suctionpipe length)(non public holidays)	1,196.00	1,077.84	10.96%
1.4	If service is requested on Saturdays (non public holidays)	2,177.80	1,962.59	10.97%
	(For more than 24m in suctionpipe length)			
1.5	If service is requested on Sundays or (less than 24m in suctionpipe length) public holidays	1,196.00	1,077.84	10.96%
1.6	For more than 24m	2,402.30	2,164.93	10.96%
1.7	Service outside municipal boundaries for other local authority & with agreement			
	per 5kl (during working hours)	2,437.50	2,196.67	10.96%
	per 5kl (after hours)	3,034.80	2,734.93	10.96%
	Note: No service provided for Industrial effluent discharge or any effluent with a COD value			
	of higher than 850mg/l			

TOWN ENGINEER: GENERAL: DRAKENSTEIN

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
1	**APPLICATIONS FOR SIGNS IN THE ROAD RESERVE**			
(a)	Tourism Guidance signs (GFS) (including erection of sign but not the supply of the sign)			
	(i) Urban Area	1,066.00	997.00	6.92%
	(ii) Rural Area	1,145.00	1,070.50	6.96%
(b)	Fingerboard Guidance Signs: Schools Churches etc.(GD4)			
	(i) Urban Area	1,066.00	997.00	6.92%
	(ii) Rural Area	1,145.00	1,070.50	6.96%
(c)	Illuminated road name sign with advertising (GL1)	692.00	647.00	6.96%
(d)	Suburban name sign with advertising (GL2)	692.00	647.00	6.96%
(e)	Removable freestanding advertising signs	692.00	647.00	6.96%
	(Tariffs rounded off)			

PLANNING DEPARTMENT

BUILDING DEVELOPMENT FEES

			TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
1		**MINIMUM SCRUTINY FEE**			
		Minimum building plan scrutiny fees applicable to any proposed building work not listed below.	701.00	657.20	6.66%
2		**MINOR BUILDING WORK AS PER SECTION 13 OF ACT 103/1977**	701.00	657.20	6.66%
3		**CHANGE OF OCCUPATION CLASSIFICATION**	701.00	657.20	6.66%
4		**NEW BUILDING WORK / ADDITIONS / FRAMED STRUCTURES / PRE-FABRICATED STRUCTURES**			
		All new building work - R/m² - if calculated fee is less than minimum fee, minimum fee is applicable	20.30	19.00	6.84%
5		**SWIMMING POOLS:**			
		- Pool plan only	701.00	657.20	6.66%
		- Pool together with other building work - R/m² - if calculated fee is more than minimum fee, minimum fee is applicable	13.80	13.00	6.15%
6		**BOUNDARY WALLS**			
		- Boundary wall only	701.00	657.20	6.66%
		- Boundary wall with other building work - R/running meter - if calculated fee is more than minimum fee, minimum fee is applicable	13.80	13.00	6.15%
7		**INTERNAL ALTERATIONS / CHANGES**			
		- Building footprint 250m² or smaller	701.00	657.20	6.66%
		- Building footprint larger than 250m²	1,402.00	1,314.40	6.66%
8		**PROVISIONAL AUTHORISATION**			
		Per written application for provisional authorisation to commence work before approval has been granted ito S7(1) of the Act. Non refundable.	701.00	657.20	6.66%
9		**EXTENSION OF VALIDITY PERIOD OF APPROVED BUILDING PLAN**			
		25% of the current applicable scrutiny fee is payable for the extension of the validity period of an approved building plan with a period not exceeding 12 months. Such application to be submitted before the validity period of the approved building plan expires.			
10		**RE-APPROVAL OF LAPSED BUILDING PLAN**			
		50% of the current applicable scrutiny fee will be payable.			
11		**REQUEST TO ISSUE CERTIFICATE OF OCCUPANCY**			
		All building types	701.00	657.20	6.66%
12		**DEMOLITIONS**			
		All applications	701.00	657.20	6.66%
13		**MAXIMUM BUILDING PLAN APPLICATION FEES**			
		A maximum fee of R150 000 per building plan submission	150,000.00	0.00	NEW
14		**NEW HOUSES ERECTED WITH SUBSIDY FUNDS OBTAINED IN ACCORDANCE WITH THE NATIONAL HOUSING SUBSIDY SCHEME**			
		RDP housing projects 45 m² per unit	0.00	0.00	NEW
		Social housing 45 m² per unit	0.00	0.00	NEW
		First 45 m² per unit free, thereafter the normal fee of R20.30 /m² applies	20.30	0.00	NEW
		Military Veteran Housing	0.00	0.00	NEW
		First 50 m² per unit free, thereafter the normal fee of R20.30 /m² applies	20.30	0.00	NEW
15		**GOVERNMENT / STATE INSTITUTIONS**			
		Applications from Central or Provincial Government for work funded by the Government and for use by Government Departments are exampted. Building Plans for all buildings and structures erected for and by Central or Provincial Government and the Local Authority. (Plans must be submitted and approved prior to construction.)	0.00	0.00	NEW
16		**SIGNAGE APPLICATIONS**			
		Advertising signage	701.00	0.00	NEW
17		**EVENTS**			
		SPECIAL EVENTS: TEMPORARY GRANDSTAND, EXHIBITIONS AND TENTS One application per event. Maximum period of validity: 7 days.	701.00	0.00	NEW

PLANNING DEPARTMENT					
			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
18		**PRINTED COPIES OF PLANS**			
		- A0 size	80.00	75.00	6.67%
		- A1 size	51.00	48.00	6.25%
		- A2 size	38.00	36.00	5.56%
		- A3 size	27.00	25.00	8.00%
		- A4 size	15.00	14.00	7.14%
		Street name Plans	112.00	105.00	6.67%
19		**REBATE / DISCOUNTED APPLICATION FEES**			
		INDIGENT APPLICANTS			
		An applicantion may be submitted for a rebated or discount of the building plan application fee,	50% of culculated fees		
		at a rate as determined by the Drakenstein Municipality			
		NON PROFIT ORGINIZATIONS/RELIGIOUS INSTITUTIONS			
		An applicantion may be submitted for a rebated or discount of the building plan application fee,	30% of culculated fees		
		at a rate as determined by the Drakenstein Municipality			
20		**LIST OF BUILDING PLANS**			
		Year	1,006.00	943.40	6.64%
		Monthly	86.00	80.56	6.75%
		Page	29.00	27.56	5.22%
21		**AERIAL PHOTOS**			
	(a)	1:2000/ 1:100000 laminated sheets	1,978.00	1,850.00	6.92%
	(b)	CD - Paarl/Wellington	3,349.00	3,132.00	6.93%
		Saron/Gouda	1,678.00	1,569.00	6.95%
		Paarl Rural	4,874.00	4,558.00	6.93%
22		**APPLICATION FEES**			
	(a)	Rezoning	1,778.00	1,663.00	6.92%
	(b)	Spatial plan amendment	1,778.00	1,663.00	6.92%
	(c)	Consent use	1,778.00	1,663.00	6.92%
	(d)	Land use changes ito the Rural Areas Act	1,778.00	1,663.00	6.92%
	(e)	Removal/amendment of title restrictions	1,778.00	1,663.00	6.92%
	(f)	Temporary departure	1,335.00	1,248.00	6.97%
	(g)	Closure of Public Place	1,778.00	1,663.00	6.92%
	(h)	Determination of zoning	1,778.00	1,663.00	6.92%
	(i)	Subdivision			
		(i) Up to 20 erven	1,778.00	1,663.00	6.92%
		(ii) More than 20 erven	R1,778.00 +R166 (for each portion exceeding the first 20 erven)	R1,663.00+R157 (for each portion exceeding the first 20 erven)	6.00%
	(j)	Consolidation			
		(i) Up to 20 erven	1,778.00	1,663.00	6.92%
		(ii) More than 20 erven	R1,778.00 +R166 (for each portion exceeding the first 20 erven)	R1,663.00+R157 (for each portion exceeding the first 20 erven)	6.00%
	(k)	Exemption of Subdivision	606.00	567.00	6.88%
	(l)	Exemption of Consolidation	606.00	567.00	6.88%
	(m)	Amendment / Cancellation of Plan of Subdivision	889.00	831.00	6.98%
	(n)	Site development plan approval	1,335.00	1,248.00	6.97%
	(o)	Amendment of plans & conditions	1,335.00	1,248.00	6.97%
	(p)	Extension of time regarding the validity period of rezonings, subdivisions & temporary departures	606.00	567.00	6.88%
	(q)	Departures (per component)			
		(i) Erven smaller than 500m²	355.00	332.00	6.93%
		(ii) Erven larger than 500m²	606.00	567.00	6.88%
	(r)	House shops (operated by the occupant of the dwelling)	174.00	163.00	6.75%
	(s)	Play schools/creches (operated by the occupant of the dwelling)	174.00	163.00	6.75%
	(t)	Occasional Use (Excluding Religious and Welfare Uses)	606.00	567.00	6.88%
	(u)	Appeals (Applicants only)	889.00	831.00	6.98%
	(v)	Verification of property boundaries (previous municipal rental units)	306.00	286.00	6.99%
	(w)	Encroachment applications	335.00	313.00	7.03%
	(x)	Contravention Levy	1,778.00	1,663.00	6.92%
	(y)	Home Owners Association Constitution	1,778.00	1,663.00	6.92%
	(z)	Amendment of Home Owners Association Constitution	1,335.00	1,248.00	6.97%
	(aa)	Technical approval in terms of the zoning scheme	606.00	0.00	NEW
	(ab)	Permission in terms of the zoning scheme	606.00	0.00	NEW
23		**ZONING CERTIFICATE**	174.00	163.00	6.75%
		NAMING & NUMBERING OF STREETS			
		(i) Up to 10 streets	1,778.00	1,663.00	6.92%
		(ii) More than 10 streets	R1,778.00 +R166 (for each street exceeding the first 10 streets	R1,663.00+R157.00 (for each street exceeding the first 10 st	

PLANNING DEPARTMENT					
			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
24		**ADVERTISING FEES (LAND USE PLANNING)**			
		Any Newspaper excluding Provincial Gazette	Actual cost	Actual cost	
		Provincial Gazette x 1 advertisement	480.00	449.00	6.90%

BULK INFRASTRUCTURE CONTRIBUTION LEVY

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
		BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) are payable on all land use applications submitted and/or approved prior to 1 February 2016 in terms of Land Use Planning Ordinance(LUPO)			
1		**Subdivisions, group housing, private residential flats and**			
		development that places an additional burden on the services.			
		Minimum levy/service: Market Value of Property=R120 000	5,397.00	5,018.80	7.54%
		Maximum levy/service: Market Value of Property=R240 000	10,791.00	10,035.00	7.53%
		- BICL'S are payable per unit for each service namely for water, sewerage, roads and stormwater			
		- Property value smaller than R120 000: No BICL's payable			
		- A pro rate levy is payable for units with a property value between R120 000 and R240 000			
		- Market value of property - Residential erven: Market value of erf			
		- Flats/group housing: etc Market value of unit			
2		**Granny flats, second dwelling units and/or any further densification on a residential erf**			
		- Bulk Infrastructure Contribution not applicable			
3		**Redevelopment of existing business properties**			
		- BICL's are payable on the additional equivalent units created			
		- The additional equivalent units are calculated by determining the additional water used divided by 0,75kl/d			
		- BICL's are payable per equivalent unit for all services as per subdivision tariff.			
4		**Gap Housing**			
	4.1	Developments within the GAP housing category only pay 40% of the applicable normal BICL			
	4.2	Gap housing category is any unit where the market value of the property (land and improvements) is less than or equal to R500 000			
	4.3	That an application for GAP housing be accompanied by a signed affidavit that states the purchase price, or market value, reflected is the full purchase amount, or market value, and that, in the instance of a purchase price being given, that no additional amount is payable by the purchaser to the seller at any stage that can in any way be interpreted to be part of the purchase price of the erf or dwelling unit.			
	4.4	That the Municipality may request information or proof or motivation from a developer/seller/buyer as to how the selling price or market value was determined. The municipality may request a formal valuation from a recognized property valuer, at the cost of the applicant			
5		**The following conditions will apply:**			
	5.1	The tariff will apply for private residential flats, group housing development and any subdivisions or densification that places an additional burden on the services.			
	5.2	The Bulk Service Levy excludes the cost of any link services for a development or densification. The developer/ owner is responsible for the total cost of any link services for the specific development.			
	5.3	If the developer is required to construct bulk infrastructure, the cost thereof can be off set against the Bulk Service Levy payable.			
	5.4	Developers be requested to provide bridging finance if council's funding are insufficient. The developers be refunded via methods acceptable to the Executive Director: Finance eg.: - Payment from the Bulk Infrastructure Fund (contributions from other developers) - The developer be credited with a equivalent erven Bulk Service Levy contribution for a future development. - Reduction on property tax payable			
	5.5	The Bulk Infrastructure Fund be used for the upgrading of bulk services linked to development and that the approval of ad hoc applications for bridging finance from this Fund be delegated to the Executive Director: Finance on recommendation of the Executive Manager: Engineering Services, subject to official budget adjustment.			
	5.6	Due date for BICL's payment: - Subdivision applications - on the date the transfer of erven are required - Any other application - on the date the building plans are approved - as per service level agreement if bulk service upgrading is required.			
	5.7	The above tariffs will be applied in terms of municipal policy, which may be amended from time to time, as well as general noted attached to any Water and Sewer System Analysis report by Council's Master Planning consultant			

Annexure A

DEVELOPMENT CONTRIBUTION SUMMARY

All Land Use applications submitted to the Municipality for approval from 1 February 2016 will be liable to pay a Developers Contribution as per Drakensteins' by-law on Municipal Land Use Planning of 2015.

1. A Development Contribution is a once-off charge imposed by the Municipality on a developer as a condition of approval of a land development application in order to cover the cost of the bulk engineering services required as a result of an intensification of land use.

2. Development Contributions are payable on the following services:
    - Water
    - Sewer
    - Roads
    - Stormwater
    - Solid Waste

3. Electricity Services has to abide to the NRS 069: Code of Practice for the Recovery of Capital Costs for Distribution Network Assets.

4. Development Contributions are applicable to all types of developments. (Low Cost Housing, GAP Housing, High Income Housing, Commercial, Retail, Educational, etc.

5. Development Contributions are calculated using the approved calculator using unit cost per service as the basis of the formulae. The unit cost are derived from:
    - Replacement value of the service
    - Grants for new infrastructure
    - Outstanding loans for infrastructure
    - Existing consumption
    - Future consumption

6. The Drakenstein Municipality Unit costs for the Total Municipal Area for the 2017/2018 financial year are as follows:

    - Water - R 16 992.00 / kL / day
    - Sewer - R 29 537.00 / kL / day
    - Stormwater - R 228 340.00 /c.ha
    - Roads - R 14 807.00 / trips / peak hour
    - Solid waste - R 87 716.00 / ton / week

7. Any subsidies and exemptions will be dealt with in accordance to an approved Policy.

8. Escalation will be done annually as per Construction Price Adjustment Formula(CPAF) per calendar year or when a Master Plan has been updated.

9. The escalation rate for the 2018/2019 financial year is 4.98%.

PAARL AND WELLINGTON CEMETERY FEES

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019		2018 - 2019	2017 - 2018	2018 - 2019		2018 - 2019	2017 - 2018	2018 - 2019
1		**BURIALS**					**SAT**				**SUN & PUB HOLIDAYS**		
	(a)	Burial Labour	1,006.00	907.00	10.92%		1,050.00	946.00	10.99%		1,670.00	1505.00	10.96%
	(b)	Extra deep and/or deep grave (up to 0.85m wide, 2.1m length x 2.4m depth)	389.00	350.00	11.14%		377.00	340.00	10.88%		405.00	365.00	10.96%
	(c)	Grave digging and closing by next of kin (to acceptable standard)	64.00	58.00	10.34%		89.00	81.00	9.88%		120.00	108.00	11.11%
	(d)	Opening of grave for additional burial	629.00	567.00	10.93%		701.00	632.00	10.92%		984.00	887.00	10.94%
	(e)	Opening of grave for additional burial non refundable if not extra deep	1,567.00	0.00	NEW		1,567.00	0.00	NEW		1,567.00	0.00	NEW
	(f)	Late arrivals will pay additional cost of 30% of grave site cost	975.00	1,179.00	-17.30%		975.00	1,230.00	-20.73%		975.00	1,956.00	-50.15%
2		**GRAVE SITES**											
	(a)	Site	750.00	676.00	10.95%								
3		**BURIALS LANDSCAPE**											
	(a)	Grave & Burial	2,211.00	1,993.00	10.94%								
4		**BURIAL BERM (HEADSTONE)**											
	(a)	Grave & Burial	2,756.00	2,484.00	10.95%								
5		**BURIAL MONUMENTAL**											
	(a)	Grave & Burial	3,315.00	2,988.00	10.94%								
6		**WALL OF REMEMBERANCE**											
	(a)	Inside Municipal area	715.00	645.00	10.85%								
	(b)	Outside Municipal area	4,000.00	2,021.00	97.92%								
		Place of ashes in niche over weekend additional to a or b Reserving niche											
	(c)	Reserved	77.00	70.00	10.00%								
7		**MODULAR CRYPTS** (0.9m x 2.3m)											
		Grave & Burial	3,500.00	0.00	NEW								
8		Permit for erection of tombstone etc.	263.00	237.00	10.97%								
9		Penalty for not informing of change of date of funeral before preceeded Friday	50% of burial cost	108.00									
10		Change or transfer of grave reservation i.e new title/ changes to burial register	75.00	70.00	7.14%								
11		Re-issue of copy of certificate/receipt	75.00	70.00	7.14%								
12		Burial of ashes in existing grave	75.00	70.00	7.14%								
13		Pauper Burials	Free	Free									
14		**FOR PERSONS OUTSIDE THE MUNICIPAL AREA**											
	(a)	Tariffs for persons residing outside of the municipal area at the time of death = 6 times the tariffs above.											
	(b)	No pauper burials within Drakenstein allowed for persons from outside the municipal area											

GOUDA, SARON , HERMON,
DALJOSAFAT & SIMONDIUM CEMETERY FEES

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019		2018 - 2019	2017 - 2018	2018 - 2019		2018 - 2019	2017 - 2018	2018 - 2019
1		**BURIALS**					**SAT**				**SUN & PUB HOLIDAYS**		
	(a)	Burial Labour	1,006.00	907.00	10.92%		1,050.00	946.00	10.99%		1,670.00	1505.00	10.96%
	(b)	Extra deep and/or deep grave (up to 0.85m wide, 2.1m length x 2.4m depth)	389.00	350.00	11.14%		377.00	340.00	10.88%		405.00	365.00	10.96%
	(c)	Grave digging and closing by next of kin (to acceptable standard)	64.00	58.00	10.34%		89.00	81.00	9.88%		120.00	108.00	11.11%
	(d)	Opening of grave for additional burial	629.00	567.00	10.93%		701.00	632.00	10.92%		984.00	887.00	10.94%
	(e)	Opening of grave for additional burial non refundable if not extra deep	600.00	0.00	NEW		600.00	0.00	NEW		600.00	0.00	NEW
	(f)	Late arrivals will pay additional cost of 30% of grave site cost	667.00	1,179.00	-43.43%		667.00	1,230.00	-45.77%		667.00	1,956.00	-65.90%
2		**GRAVE SITES**											
	(a)	Site	513.00	462.30	10.97%								
3		**WALL OF REMEMBERANCE**											
	(a)	Inside Municipal area	400.00	0.00	NEW								
	(b)	Outside Municipal area	3,000.00	0.00	NEW								
		Place of ashes in niche over weekend additional to a or b Reserving niche											
	(c)	Reserved	70.00	0.00	NEW								
		(Must be renewed after 15 years) (within 60 days after expiry date)											
4		Permit for erection of tombstone etc.	237.00	255.00	-7.06%								
5		Change or transfer of grave reservation i.e new title/ changes to burial register	70.00	75.00	-6.67%								
6		Penalty for not informing of change of date of funeral before preceeded Friday	50% of burial cost	116.00									
7		Re-issue of copy of certificate/receipt	83.00	75.00	10.67%								
8		Burial of ashes in existing grave	83.00	75.00	10.67%								
9		Pauper Burials	Free	Free									
10		**FOR PERSONS OUTSIDE THE MUNICIPAL AREA**											
		Tariffs for persons residing outside of the municipal area at the time of death = 6 times the tariffs above.											
		No pauper burials within Drakenstein allowed for persons from outside the municipal area											

PAARL MOUNTAIN NATURE RESERVE

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
1	**MEULWATER PICNIC AREA OUTSIDE PAARL MOUNTAIN NATURE RESERVE**	Free	Free	
2	**ENTRANCE TO RESERVE** (coupons)			
	Per vehicle: during weekends and public holidays	58.00	52.00	11.54%
	Occupants per vehicle	19.00	17.00	11.76%
*3	**SPORT EVENTS**			
	Organization inside Drakenstein	1,411.00	1,272.00	10.93%
	Organization outside Drakenstein	2,116.00	1,907.00	10.96%
4	**PUBLICITY BROCHURES**	32.00	29.00	10.34%
5	**MOUNTAIN TRAIL BROCHURES**			
	(Descripture)	32.00	29.00	10.34%
	(Detailed)	38.00	34.00	11.76%
6	**FILM SHOOT**			
	Still Shoot/day	2,796.00	2,542.00	9.99%
	Film Shoot/day	31,779.00	28,890.00	10.00%
	Film shoot set-up	50% of tariff	50% of tariff	
	Deposit to cover cost of any damages or wages-overtime (VAT n/a)	5,339.00	4,854.00	9.99%
	To cover cost if overtime is applicable or damages caused			
7	**ANGLING PERMITS**			
	Persons must be in possession of a certificate of the Fresh Water Fishing Scociety (available from the Receiver of Revenue)			
	PLUS Fishing Permit per week	38.00	34.00	11.76%
	Fishing Permit per year	90.00	81.00	11.11%
8	**EXCLUSIVE USE per day**	22,110.00	0.00	NEW
	USE OF PAARL NATIRE RESERVE (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY	13,200.00	0.00	NEW

ARBORETUM

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
1	**ARBORETUM**			
1.1	RENTAL OF ARBORETUM FOR OCCASIONS, EXCEPT SPORT - NOT EXCLUSIVE			
	Organization inside Drakenstein	3,884.00	3,500.00	10.97%
	Organization outside Drakenstein	7,767.00	7,000.00	10.96%
	RENTAL OF ARBORETUM FOR OCCASIONS, EXCEPT SPORT - EXCLUSIVE			
	EXCLUSIVE USE per day	22,110.00	0.00	NEW
	Please note:			
	With every booking after hours a deposit is required which will be			
	utilized for cleaning/overtime/floodlights and damage.	2,098.00	1,907.00	10.02%
2	**FILM SHOOT**			
	Still Shoot/day	2,796.00	2,890.00	-3.25%
	Film Shoot/day	31,779.00	29,981.00	6.00%
	Film shoot set-up	50% of tariff	50% of tariff	
	Deposit to cover cost of any damages or wages-overtime (VAT n/a)	5,339.00	4,854.00	9.99%
	To cover cost if overtime is applicable or damages caused			
3	**SPORT OCCASIONS**			
3.1	SPORT OCCASIONS (less than 250 participants)			
	Organization inside Drakenstein	559.00	508.00	10.04%
	Organization outside Drakenstein	1,119.00	1,017.00	10.03%
3.2	SPORT OCCASIONS (more than 250 participants)			
	Organization inside Drakenstein	952.00	866.00	9.93%
	Organization outside Drakenstein	1,907.00	1,734.00	9.98%
3.3	SPORT OCCASIONS (more than 1000 participants)			
	Organization inside Drakenstein	1,272.00	1,156.00	10.03%
	Organization outside Drakenstein	2,542.00	2,311.00	10.00%
	Please note:			
	With every booking after hours a deposit is required which will be			
	utilized for cleaning/overtime/floodlights and damage.	2,098.00	1,907.00	10.02%
4	**SCHOOL EVENTS (INCLUDING PRE-PRIMARY SCHOOLS)**			
	Organization inside Drakenstein	559.00	508.00	10.04%
	Organization outside Drakenstein	1,272.00	1,156.00	10.03%

NURSERY

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
1	**NURSERY**			
	Hiring of plants: half ton	1,500.00	358.00	318.99%
	one ton	3,000.00	717.00	318.41%
	(Own Transfer and loading)			

PARKS

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
1	**PARKS**			
	Spraying of private trees/ per tree	350.00	318.00	10.06%
2	**HIRING OF VICTORIA PARK (WELLINGTON AND PAARL)**			
2.1	Organization inside Drakenstein (less than 4 hours)	866.00	300.00	188.67%
2.2	Organization outside Drakenstein (less than 4 hours)	2,734.00	600.00	355.67%
3	**EXCLUSIVE USE per day**	22,110.00	0.00	NEW
	NOT EXCLUSIVE, ONLY DEMARCATED AREA PER DAY	13,200.00	0.00	NEW

DRAKENSTEIN SPORTS GROUNDS

Daljosafat, Faurestr, Parys, Orleans, Mbekweni, Zanddrift (Boy Louw), Wellington, Saron, Gouda

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
1		**ATHLETIC MEETINGS** (gravel tracks)			
	(a)	Primary schools			
		Rental (Normal hours)	490.00	442.00	10.86%
		(After hours and Sat, Sun and Publ Holidays)	1,194.00	1,076.00	10.97%
		Deposit (only for after hours) (VAT n/a)	1,705.00	1,537.00	10.93%
	(b)	High schools, colleges & Affiliated Organisations			
		Rental (Normal hours)	970.00	875.00	10.86%
		(After hours and Sat, Sun and Publ Holidays)	1,758.00	1,585.00	10.91%
		Deposit (only for after hours) (VAT n/a)	1,705.00	1,537.00	10.93%
	(c)	Non Affiliated Clubs/Organisations outside municipal area			
		Rental (Normal hours)	1,613.00	1,454.00	10.94%
		(After hours and Sat, Sun and Publ Holidays)	2,400.00	2,164.00	10.91%
		Deposit (only for after hours) (VAT n/a)	1,705.00	1,537.00	10.93%
2		**ATHLETICS** (SYNTHETIC TRACK)			
	(a)	Primary schools			
		Rental (Normal hours)	1,312.00	1,183.00	10.90%
		(After hours and Sat, Sun and Publ Holidays)	2,178.00	1,963.00	10.95%
		Deposit (only for after hours) (VAT n/a)	1,705.00	1,537.00	10.93%
	(b)	High schools, colleges & Affiliated Organisations			
		Rental (Normal hours)	1,312.00	1,183.00	10.90%
		(After hours and Sat, Sun and Publ Holidays)	2,178.00	1,963.00	10.95%
		Deposit (only for after hours) (VAT n/a)	1,705.00	1,537.00	10.93%
	(c)	Non Affiliated /Organisations			
		Rental (Normal hours)	2,099.00	1,892.00	10.94%
		(After hours and Sat, Sun and Publ Holidays)	3,280.00	2,956.00	10.96%
		Deposit (only for after hours) (VAT n/a)	1,705.00	1,537.00	10.93%
3		**BAPTISING @ ZANDDRIFT**			
	(a)	Per occasion	409.00	355.00	15.21%
4		**CRICKET** (50% discount for schools with no facilities)			
	(a)	Schools and Clubs			
		Rental (Normal hours)	426.00	384.00	10.94%
		(After hours and Sat, Sun and Publ Holidays)	865.00	780.00	10.90%
		Deposit (only for after hours) (VAT n/a)	1,705.00	1,537.00	10.93%
		If book more than on field/day - First field is after hours tariff thereafter normal hour tariff			
		Paarl East Cricket Club - Payment of an annual fee of R3 000.00 That this amount increase on an annual basis with the same percentage points as the general tariff increase for the use of two cricket fields at Orleans Sport Grounds (Mayco meeting 26/10/05)	9,906.00	8,928.00	10.95%
		Young Peoples Cricket Club - Payment of an annual fee of R4 816.00 That this amount increase on an annual basis with the same percentage points as the general tariff increase for the use of two cricket fields at Orleans Sport Grounds (Mayco meeting Dec 2014)	6,954.00	6,267.00	10.96%
	(b)	Non Affiliated /Organisations			
		Rental (Normal hours)	813.00	733.00	10.91%
		(After hours and Sat, Sun and Publ Holidays)	1,259.00	1,135.00	10.93%
		Deposit (only for after hours) (VAT n/a)	1,718.00	1,549.00	10.91%
		If book more than on field/day - First field is after hours tariff thereafter normal hour tariff			

DRAKENSTEIN SPORTS GROUNDS (continue)					
			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
5		**CYCLING**(no discount)			
	(a)	Affiliated Clubs			
		Rental (Normal hours)	500.00	451.00	10.86%
		(After hours and Sat, Sun and Publ Holidays)	932.00	840.00	10.95%
		Deposit (only for after hours) (VAT n/a)	1,718.00	1,549.00	10.91%
	(b)	Non Affiliated /Organisations			
		Rental (Normal hours)	1,515.00	1,366.00	10.91%
		(After hours and Sat, Sun and Publ Holidays)	1,955.00	1,762.00	10.95%
		Deposit (only for after hours) (VAT n/a)	1,718.00	1,549.00	10.91%
6		**EVENTS OTHER THAN SPORTS AT SPORT FACILITIES**			
	(a)	Rental	2,335.00	2,105.00	10.93%
		Deposit (only for after hours) (VAT n/a)	2,270.00	2,046.00	10.95%
		Outfields only, Daljosaphat	1,817.00	1,638.00	10.93%
7		**HOCKEY** (50% discount for schools with no facilities)			
	(a)	School and Clubs			
		Rental (Normal hours)	427.00	385.00	10.91%
		(After hours and Sat, Sun and Publ Holidays)	865.00	780.00	10.90%
		Deposit (only for after hours) (VAT n/a)	1,718.00	1,549.00	10.91%
	(b)	Non Affiliated /Organisations			
		Rental (Normal hours)	807.00	728.00	10.85%
		(After hours and Sat, Sun and Publ Holidays)	1,259.00	1,135.00	10.93%
		Deposit (only for after hours) (VAT n/a)	1,718.00	1,549.00	10.91%
		If book more than on field/day - First field is after hours tariff thereafter normal hour tariff			
8		**MINI CRICKET**			
		Rental (Normal hours)	394.00	355.00	10.99%
		(After hours and Sat, Sun and Publ Holidays)	617.00	556.00	10.97%
		Deposit (only for after hours) (VAT n/a)	1,718.00	1,549.00	10.91%
9		**NETBALL/SOFTBALL, BASEBALL/BASKETBALL**(per facillity)			
	`	(50% discount for schools with no facilities)			
	(a)	School and Clubs			
		Rental (Normal hours)	394.00	355.00	10.99%
		(After hours and Sat, Sun and Publ Holidays)	630.00	568.00	10.92%
		Deposit (only for after hours) (VAT n/a)	1,718.00	1,549.00	10.91%
	(b)	Non Affiliated /Organisations			
		Rental (Normal hours)	807.00	728.00	10.85%
		(After hours and Sat, Sun and Publ Holidays)	1,044.00	941.00	10.95%
		Deposit (only for after hours) (VAT n/a)	1,718.00	1,549.00	10.91%

DRAKENSTEIN SPORTS GROUNDS (continue)					
			TARIFF INCL VAT (R)	**TARIFF INCL VAT (R)**	**INCREASE / (DECREASE) %**
			2018 - 2019	**2017 - 2018**	**2018 - 2019**
10		**SOCCER** (50 % disount for schools with no facilities)			
	(a)	School and Clubs			
		Rental (Normal hours)	427.00	385.00	10.91%
		(After hours and Sat, Sun and Publ Holidays)	991.00	893.00	10.97%
		If book more than on field/day - First field is after hours tariff thereafter normal hour tariff			
		Deposit (only for after hours) (VAT n/a)	1,718.00	1,549.00	10.91%
	(b)	Non Affiliated /Organisations			
		Rental (Normal hours)	1,667.00	1,502.00	10.99%
		(After hours and Sat, Sun and Publ Holidays)	2,217.00	1,998.00	10.96%
		If book more than on field/day - First field is after hours tariff thereafter normal hour tariff			
		Deposit (only for after hours) (VAT n/a)	1,718.00	1,549.00	10.91%
11		***RUGBY** (50% disount for schools with no facilities)			
	(a)	School and Clubs			
		Rental (Normal hours)	427.00	385.00	10.91%
		(After hours and Sat, Sun and Publ Holidays)	991.00	893.00	10.97%
		If book more than on field/day - First field is after hours tariff thereafter normal hour tariff			
		Deposit (only for after hours) (VAT n/a)	1,588.00	1,431.00	10.97%
	(b)	Non Affiliated /Organisations			
		Rental (Normal hours)	1,667.00	1,502.00	10.99%
		(After hours and Sat, Sun and Publ Holidays)	2,218.00	1,998.00	11.01%
		If book more than on field/day - First field is after hours tariff thereafter normal hour tariff			
		Deposit (only for after hours) (VAT n/a)	1,718.00	1,549.00	10.91%
		*Payment of an annual fee of R25 000.00 by the Paarl Rugby Code for the use of municipal rugby fields in Paarl. That this amount increase on an annual basis with the same percentage points as the general tariff inccrease (Exco 13/2/03)	82,583.00	74,423.00	10.96%
		*Payment of an annual fee of R3 120.00 by Porseleinberg Rugby & Football Club, Hermon. That this amount increase on an annual basis with the same percentage points as the general tariff increase for the use of two cricket fields at Orleans Sport Grounds. (Mayco meeting May 2014)	4,503.00	4,058.00	10.97%
		*Payment of an annual fee of R3 020.00 by the Saron Rugby Club. That this amount increase on an annual basis with same percentage points as the general tariff increase for the use of two cricket fields at Orleans Sport Grounds (Mayco 12/05/04)	4,797.00	4,323.00	10.96%
12		**OPEN SPACE IN FRONT OF RUGBY CLUBHOUSE**			
		Rental	2,500.00	850.00	194.12%
13		**TUG OF WAR**			
		Rental	427.00	385.00	10.91%
14		**FILM SHOOTS / ADVERTISEMENTS AT SPORT FACILITIES AND SWIMMING POOLS**			
		Still Shoot/ day	2,796.00	2,602.00	7.46%
		Film Shoot/ day	31,779.00	29,563.00	7.50%
		Film shoot set-up	50% of tariff		
		Deposit to cover cost of any damages or wages/ overtime (VAT n/a)	5,339.00	4,967.00	7.49%
		To cover cost if overtime is applicable or damages caused			
		Normal hours: Mo - Fri 07:00 - 17:00			
		After hours: Mo - Fri 17:00 - 19:00			
15		**EXCLUSIVE USE AT ALL SPORT FACILITIES per day**	22,110.00	0.00	NEW
		USE OF SPORT FACILITIES (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY	13,200.00	0.00	NEW

SWIMMING BATHS

(Paarl: Faurestr, Drakenstein, Mbekweni, Wellington: Pentzstr & Weltevredenstr and Saron)

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
1		**ADMISSION TICKETS**			
		Adults			
		Drakenstein Resident (without municipal account or any other proof of residence)	14.00	12.90	8.53%
		Drakenstein Resident (with municipal account or amy other proof of residence)	7.00	6.50	7.69%
		Adult Visitors from outside Drakenstein	43.00	39.00	10.26%
		Children (15 years and younger)			
		Drakenstein Resident	5.00	4.50	11.11%
		Non Drakenstein Resident	29.00	26.00	11.54%
2		**HALF SEASON TICKETS**			
		Adults	100.00	91.00	9.89%
		Children (12 years and younger)	57.00	52.00	9.62%
3		**SEASON TICKETS**			
		Adults	203.00	183.00	10.93%
		Children (12 years and younger)	101.00	91.00	10.99%
4		**RENTING FOR GALAS**			
		Normal hours	435.00	396.00	9.85%
		After hours	909.00	826.00	10.05%
		Outside Societies	1,574.00	1431.00	9.99%
		Deposit	2,175.00	1977.00	10.02%
5		**ELDERLY**			
		Persons over 65 years	Free	Free	
6		**RENTING FOR FUNCTIONS**	1,574.00	1431.00	9.99%
		Only during normal hours			
7		**SEASON TICKETS FOR SCHOOL CURRICULUM PURPOSES**			
		(a) Fee- paying schools			
		Children under 12 years of age R25.00 per annum			
		Children above 12 years of age R45.00 per annum			
		(b) Non-fee paying schools: Free			
		Note: For the use of schools curriculum purposes and only during school hours			
		Drakenstein Municipal account, or proof of residence not older than 3 months.			

CAMPING TARIFFS : ORLEANS PARK

		TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
1	**CARAVANS & TENTS WITH ELECTRICITY**			
	Including 4 persons and 1 vehicle (a night)	250.00	226.00	10.62%
	Additional vehicles (day)	57.00	52.00	9.62%
	Additional persons (max 2 p/p)	37.00	34.00	8.82%
	Unoccupied parking (storage of caravan only per day)	63.00	58.00	8.62%
	Parking on parking space at night (caravan not occupied not using electricity, etc)	90.00	82.00	9.76%
2	**TENTS & CARAVANS WITHOUT ELECTRICITY**			
	Tent plus vehicle plus 4 persons (night)	140.00	127.00	10.24%
	Additional persons (max 2 p/p)	32.00	29.00	10.34%
	Additional vehicles (max 1 for a day)	57.00	52.00	9.62%
3	**DAY VISITORS**			
	Drakenstein Resident (with municipal account or any other proof of residence)	15.00	12.00	25.00%
	Adult Visitors from outside Drakenstein	50.00	34.00	47.06%
	Children under 15 years (Drakenstein resident)	10.00	7.00	42.86%
	Children visitors from outside Drakenstein	25.00	17.00	47.06%
	Per vehicle (Drakenstein resident with municipal account or any other proof of residence)	20.00	17.00	17.65%
	Per vehicle (Visitors from outside Drakenstein)	50.00	52.00	-3.85%
4	**CHALETS (include 4 persons + 1 vehicle)**			
	1 Room + Kitchen	448.00	404.00	10.89%
	1 Room	256.00	231.00	10.82%
	Additional vehicles (max 1)	57.00	52.00	9.62%
	Minimum deposit of R400 and or			
	1½ Bedroom	50% of total amount	50% of total amount	
	1 Room	50% of total amount	50% of total amount	
5	**EXCLUSIVE USE OF RESORTS per day [Excluding Splash Pad]**	22,110.00	20,100.00	10.00%
	USE OF RESORT (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY	13,200.00	12,000.00	10.00%
	A refundable deposit of R4 000.00 is payable provided there are no damages			
	and the resort is left clean after the event.			
	Applications for electricity to follow the normal route through the Electricity Department.			
6	**CANCELLATION FEE**	50%	60%	
7	**FILM SHOOT (ORLEANS PARK)**			
	Still Shoot/day	2,796.00	0.00	NEW
	Film Shoot/day	31,779.00	0.00	NEW
	Film shoot set-up	50% of tariff	0.00	NEW
	Deposit to cover cost of any damages or wages-overtime (VAT n/a)	5,339.00	0.00	NEW
	To cover cost is overtime is applicable or damages caused			
	#Organized: Schools, Churches, No Profit Organization - 50% off tariff during the week			
	(Rounded off)			
	Drakenstein Municipal account, or proof of residence not older than 3 months.			

CAMPING TARIFFS : ANTONIESVLEI

		TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
1	**CARAVANS & TENTS (NO ELECTRICITY)**			
	Including 4 persons and 1 vehicle (per day)	250.00	231.00	8.23%
	Additional vehicle (per day)	57.00	52.00	9.62%
	Additional person (per day)	37.00	34.00	8.82%
	Unoccupied parking (storage of caravan only) (per day)	63.00	58.00	8.62%
	Parking on parking space (caravan not occupied not using ele (per day)	90.00	81.00	11.11%
2	**DAY VISITORS**			
	Drakenstein Resident (with municipal account or any other proof of residence)	15.00	12.00	25.00%
	Adult Visitors from outside Drakenstein	50.00	34.00	47.06%
	Children under 15 years (Drakenstein resident)	10.00	7.00	42.86%
	Children visitors from outside Drakenstein	25.00	24.00	4.17%
	Per vehicle (Drakenstein resident with municipal account or any other proof of residence)	20.00	17.00	17.65%
	Per vehicle (Visitors from outside Drakenstein)	50.00	52.00	-3.85%
3	**RENTING OF HALL**			
	Rental /day	2,820.00	2,542.00	10.94%
	Deposit (vat excl)	50.00%	50.00%	
	Cleaning Deposit (vat excl)	769.00	693.00	10.97%
4	**EXCLUSIVE USE OF RESORTS per day**	22,110.00	20,100.00	10.00%
	USE OF RESORT (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY	13,200.00	12,000.00	10.00%
	A refundable deposit of R3 000.00 is payable provided there are no damages and the resort is left clean after the event.			
	Applications for electricity to follow the normal route through the Electricity Department.			
5	**CANCELLATION FEE**	50%	60%	
6	**FILM SHOOT (ANTONIESVLEI / BAINSKLOOF)**			
	Still Shoot/day	2,796.00	0.00	NEW
	Film Shoot/day	31,779.00	0.00	NEW
	Film shoot set-up	50% of tariff	0.00	NEW
	Deposit to cover cost of any damages or wages-overtime (VAT n/a)	5,339.00	0.00	NEW
	To cover cost is overtime is applicable or damages caused			
	#Organized: Schools, Churches, No Profit Organization - 50% off tariff during the week			
	Drakenstein Municipal account, or proof of residence not older than 3 months.			

CAMPING TARIFFS : SARON

		TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
1	**CARAVANS & TENTS WITH ELECTRICITY**			
	Including 4 persons and 1 vehicle (per day)	250.00	231.00	8.23%
	Additional vehicle (max 1) (per day)	57.00	52.00	9.62%
	Additional person (max 4) (per day)	37.00	34.00	8.82%
	Unoccupied parking (storage of caravan only) (per day)	63.00	58.00	8.62%
	Parking on parking space (caravan not occupied not using ele (per day)	90.00	81.00	11.11%
2	**CARAVANS & TENTS WITHOUT ELECTRICITY**			
	Tent plus vehicle (max 4 persons a day)	140.00	190.00	-26.32%
	Additional person (max 4 per day)	32.00	34.00	-5.88%
	Additional vehicle (max 1 per day)	57.00	52.00	9.62%
3	**DAY VISITORS**			
	Drakenstein Resident (with municipal account or amy other proof of residence)	15.00	12.00	25.00%
	Adult Visitors from outside Drakenstein	50.00	34.00	47.06%
	Children under 15 years (Drakenstein resident)	10.00	7.00	42.86%
	Children visitors from outside Drakenstein	25.00	24.00	4.17%
	Per vehicle (Drakenstein resident with municipal account or any other proof of residence)	20.00	17.00	17.65%
	Per vehicle (Visitors from outside Drakenstein)	50.00	52.00	-3.85%
4	**CHALETS (include 4 persons + 1 vehicle)**			
	2 Room (a night)	512.00	462.00	10.82%
	Additional persons (max 2)	37.00	34.00	8.82%
	Additional vehicles (max 1)	57.00	52.00	9.62%
	Minimum deposit 50% or			
	1½ Bedroom	50% of total amount	50% of total amount	
	1 Room	50% of total amount	50% of total amount	
5	**EXCLUSIVE USE OF RESORTS per day**	22,110.00	20,100.00	10.00%
	USE OF RESORT (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY	13,200.00	12000.00	10.00%
	A refundable deposit of R3000.00 is payable provided there are no damages			
	and the resort is left clean after the event.			
	Applications for electricity to follow the normal route through the Electricity Department.			
6	**CANCELLATION FEE**	50%	60%	
7	**FILM SHOOT (SARON RESORT)**			
	Still Shoot/day	2,796.00	0.00	NEW
	Film Shoot/day	31,779.00	0.00	NEW
	Film shoot set-up	50% of tariff	0.00	NEW
	Deposit to cover cost of any damages or wages-overtime (VAT n/a)	5,339.00	0.00	NEW
	To cover cost is overtime is applicable or damages caused			
	#Organized: Schools, Churches, No Profit Organization - 50% off tariff during the week			
	Drakenstein Municipal account, or proof of residence not older than 3 months.			

SARON, GOUDA AND AMBAGSVALLEI SPORTS HALL

	TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
FUNCTIONS			
Bazaars	448.00	404.00	10.89%
Dances	448.00	404.00	10.89%
Dinners	448.00	404.00	10.89%
Receptions	448.00	404.00	10.89%
Christmas Tree	55.00	50.00	10.00%
#Boxing & Wrestling match	1,095.00	987.00	10.94%
Practise of any sport /day	55.00	50.00	10.00%
MEETINGS			
Conferences/ Meetings	270.00	244.00	10.66%
Concerts:			
- Local organisation	270.00	244.00	10.66%
- Outside organisation	448.00	404.00	10.89%
Shows:			
- Local organisation	383.00	345.00	11.01%
- Outside organisation	448.00	404.00	10.89%
Exhibitions	270.00	244.00	10.66%
Prize givings	270.00	244.00	10.66%
Meetings : Political	448.00	404.00	10.89%
Municipal Election	217.00	196.00	10.71%
General	270.00	244.00	10.66%
Church services on Sunday (per hour or part of)	191.00	172.00	11.05%
SCHOOLS / NON PROFITABLE ORGANISATIONS			
Any function/ meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES			
Committee Room	55.00	50.00	10.00%
# Amateur events 50% of tariff			

LAND AND BUILDINGS

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
1	**LETTING OF HOUSES**			
	25 Arum Street, Lantana (per month)	207.00	R 191.00	8.38%
	7 Eva Paulse Street (per month)	539.00	R 497.00	8.45%
	4 Van der Stel Street (per month)	330.00	R 305.00	8.20%
	Amstelhof Farmhouse (per month)	897.00	R 827.00	8.46%
	2 x Rus & Werk (per month)	470.00	R 434.00	8.29%
2	**CEMETERY HOUSES (per week)**	4.00	R 3.80	5.26%
For new appointments - market related rental				

POUND FEES : PAARL

MUNICIPALITY OF DRAKENSTEIN: AMENDMENT OF POUND FEES, ETC.

Notice is hereby given in terms of the provision of section 61 of Ordinance 18 of 1938, that the Town Council has resolved to substitute the tariff of pound fees in Schedules B,C,D,E,F and G, as detailed below, for the tariff hitherto in force in respect of the pound under control of the Council, as from the date of publication hereof:-

	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2018 - 2019	2017 - 2018	2018 - 2019
SCHEDULE B			
Rate of Compensation			
(i) For all animals transported by vehicle to the pound, whether one or more per kilometre or portion of a kilometre	21.50	20.00	7.50%
ii) For all animals delivered under the hoof to the pound, per kilometre or portion of a kilometre - per head	14.40	13.30	8.27%
iii Pounding of dogs/day			
SCHEDULE C AND D (If land is not so enclosed)			
Trespass on cultivated and uncultivated land			
Description of animals:			
Horses, cattle and pigs per head	23.00	21.30	7.98%
Goats and sheep per head	7.30	6.70	8.96%
SCHEDULE E			
Pound fees			
Horses, cattle and pigs per head	114.00	105.30	8.26%
Sheep and goats per head	62.00	56.90	8.96%
SCHEDULE F			
Substenance fees			
Horses and cattle per head per day	222.00	204.50	8.56%
Pigs per head per day	114.00	105.30	8.26%
Sheep and goats per head per day	62.00	56.90	8.96%
SCHEDULE G			
Fees for animals to be separately herded			
For every stallion, bull and boar per day	487.00	448.90	8.49%
For every sheep ram, goat ram or other animal per day	244.00	225.00	8.44%
REMOVAL OF HORSE/CATTLE CARCASSES			
Per Removal	861.00	793.80	8.47%
To bury	758.00	699.40	8.38%

POUND FEES : WELLINGTON

MUNICIPALITY OF DRAKENSTEIN: AMENDMENT OF POUND FEES, ETC.

Notice is hereby given in terms of the provision of section 61 of Ordinance 18 of 1938, that the Town Council has resolved to substitute the tariff of pound fees in Schedules B,C,D,E,F and G, as detailed below, for the tariff hitherto in force in respect of the pound under control of the Council, as from the date of publication hereof:-

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
SCHEDULE B				
	Rate of Compensation			
1	POUNDS FOR DOGS			
	Pound fees	43.00	40.00	7.50%
	Taking care of dog	26.00	24.20	7.44%
	Killing of dog	65.00	59.90	8.51%
2	REMOVAL OF HORSE/CATTLE CARCASSES			
	Per removal	861.00	793.80	8.47%
	To bury	758.00	699.40	8.38%

FIRE BRIGADE CHARGES

				TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
				2018 - 2019	2017 - 2018	2018 - 2019
OPERATIONS						
*1	**WITHIN MUNICIPAL BOUNDARIES (TERRITORY)**					
	(a)	Call out fee for 1st ½ hour or part thereof		1,440.00	1,350.00	6.67%
		After that per ¼ hour or part thereof		745.00	700.00	6.43%
		Plus purchase price of all materials used to extinguish the fire				
	(b)	Assistance services per hour		420.00	400.00	5.00%
2	**OUTSIDE MUNICIPAL BOUNDARIES**					
	(a)	Call out fee for 1st hour or part thereof		5,400.00	5,050.00	6.93%
		After that per ¼hour or part thereof		1,390.00	1,300.00	6.92%
		Plus purchase price of all materials used to extinguish the fire				
	(b)	Standby fee		690.00	650.00	6.15%
3	**CALL OUT FEES WHERE NO PHYSICAL WORK HAS BEEN DONE**					
		If vehicle returns within ½ hour		Free	Free	
	(all of the above charges are inclusive of turnout charges, operating time and crew.					
	Times shall be calculated from time of arrival until time of departure from an					
	incident. Call out fees will only be charged for the vehicle that works at the incident					
	and not for the vehicles that respond as part of pre-determined attendance)					
4	**MATERIALS AND CONSUMABLES**			Cost plus 20%	Cost plus 20%	
5	**GENERAL SERVICES**					
	(a)	Testing and repairs of fire hose per length: Canvas type/ Rubber lined		120.00	110.00	9.09%
	(b)	Filling swimming pools (per kl)		as per Council tariff	as per Council tariff	
		Labour and transport cost still to be added				
	(c)	Filling of breathing apparatus cylinders		120.00	100.00	20.00%
6	**FILM SHOOTS/ ADVERTISEMENTS AT FIRE STATIONS & FIRE TRAINING CENTRE**					
	(a)	Still shoot per day		2,400.00	0.00	NEW
	(b)	Film shoot per day		26,500.00	0.00	NEW
	(c)	Film shoot set up		50% of tariff	0.00	NEW
	(d)	Deposit to cover cost of any damages or wages/ overtime (VAT n/a)		4,240.00	0.00	NEW
		To cover cost if any overtime is applicable or damages caused.				
TRAINING AND SUPPORT SERVICES						
7		Course	Duration			
	(a)	Basic fire fighting course	1 Day - p/p	855.00	800.00	6.88%
	(b)	Industrial fire fighting	2 Days - p/p	1,710.00	1,600.00	6.88%
	(c)	Industrial fire fighting	3 Days - p/p	2,565.00	2,400.00	6.88%
	(d)	Industrial fire fighting	4 Days - p/p	3,420.00	3,200.00	6.88%
	(e)	Breathing Apparatus course	2 Days - p/p	1,620.00	1,500.00	8.00%
	(f)	Hazmat Awareness Challenge	per person per day	200.00	0.00	NEW
	(g)	Hazmat Awareness	1 Week	2,000.00	1,800.00	11.11%
	(h)	Hazmat Operations Challenge	per person per day	240.00	0.00	NEW
	(i)	Hazmat Operational	3 Weeks	2,775.00	2,500.00	11.00%
	(j)	Fire Fighter I Course	16 Weeks - p/p	7,540.00	7,050.00	6.95%
	(k)	Fire Fighter II Course	4 weeks	3,205.00	3,000.00	6.83%
	(l)	Fire service instructor I	as prescribed by course curriculum	3,830.00	3,600.00	6.39%
	(m)	Fire Fighter I Challenge	per candidate per day	320.00	300.00	6.67%
	(n)	Fire Fighter II Challenge	per candidate per day	300.00	280.00	7.14%
	(o)	Fire lecture & demonstration				
		(Own extinguishers)	2 Hours	No charge	No charge	
	(p)	Selfcatering accomodation (subject to availability of rooms)		375.00	350.00	7.14%
	(q)	1/2 day basic fire fighting course	1/2 day - pp	430.00	400.00	7.50%
		(Prices for the Fire Fighter I, Fire Fighter II, Fire Service Instructor I, Hazmat Awareness and Hazmat) Operational Courses) does not include the required books.)				

FIRE BRIGADE CHARGES (continue)					
			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
8		**USE OF FIRE TRAINING CENTRE AND/ OR FIRE STATION PREMISES**			
	(a)	Lecture rooms etc. per day or part thereof	224.00	0.00	NEW
	(b)	Fire training grounds, drill yard, equipment and props etc. for practical			
		fire training/ drills and demonstrations per day or part thereof	465.00	0.00	NEW
FIRE SAFETY AND DISASTER MANAGEMENT					
9		**JOIN FIRE ALARM SYSTEM**			
		(Post Office and cellphone service provider charges excluded)	20,325.00	20,150.00	0.87%
		Fire Alarm Annual monitoring	1,800.00	0.00	NEW
10		**ISSUE OF CERTIFICATES**			
	(a)	Domestic users of LPG	325.00	0.00	NEW
	(b)	Commercial users of LPG	400.00	385.00	3.90%
	(c)	Industrial users of LPG	500.00	0.00	NEW
	(d)	Gas suppliers	400.00	385.00	3.90%
	(e)	Spray paint rooms	400.00	385.00	3.90%
	(f)	Flammable substance	400.00	385.00	3.90%
	(g)	Population certificate	240.00	0.00	NEW
	(h)	Fire safety certificate/ report	300.00	0.00	NEW
11		**APPROVAL OF LPG INSTALLATIONS:**			
	(a)	Private residential houses inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises	370.00	350.00	5.71%
	(b)	Commercial/ Industrial premises inclusive of plan scrutiny,one site inspection, one pressure test inspection and the flammable certification of the premises	475.00	450.00	5.56%
	(c)	Other than those referred above, underground tank or above ground tank applications inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises	695.00	650.00	6.92%
12		**APPROVAL OF FLAMMABLE SUBSTANCE INSTALLATION:**			
	(a)	Above or underground tank inclusive of plan scrutiny, one site inspection, one pressure/ leak test inspection and the flammable certification of the premises	720.00	650.00	10.77%
	(b)	Flammable /chemical substance certificate (annual)	265.00	250.00	6.00%
	(c)	Dangerous goods certicate	265.00	250.00	6.00%
	(d)	Fire safety building inspection (required over and above normal fire safety inspection)	265.00	250.00	6.00%
13		**DANGEROUS GOODS (Transport permits)**			
	(a)	For Light delivery vehicles - up to 3 500kg (including mixed loads)	355.00	320.00	10.94%
	(b)	For Light delivery vehicles - above 3 500kg (including mixed loads)	465.00	420.00	10.71%
	(c)	For Rigid Tankers and or flat beds up to 20 000 litres	665.00	600.00	10.83%
	(d)	For Rigid Tankers and or flat beds above 20 000 litres	1,000.00	900.00	11.11%
	(e)	Up to 20 000 litres:			
		For horse	245.00	220.00	11.36%
		Per unit (trailer or tanker) thereafter	665.00	600.00	10.83%
	(f)	More than 20 000 litres:			
		For horse	250.00	225.00	11.11%
		Per unit (trailer or tanker) thereafter	830.00	750.00	10.67%
14		**CONTROL BURNING/ BURNING PERMIT**	240.00	225.00	6.67%
15		**EVENTS APPLICATION AND COMPLIANCE**			
	(a)	Low risk events (once allocated by SAPS) - up to 500 attendees	150.00	0.00	NEW
	(b)	Low risk events (once allocated by SAPS) - above 500 - 1000 attendees)	300.00	0.00	NEW
	(c)	Low risk events (once allocated by SAPS) - more than 1000 attendees	450.00	0.00	NEW
	(d)	Medium risk events (once allocated by SAPS)	550.00	0.00	NEW
	(e)	High risk events (once allocated by SAPS)	650.00	0.00	NEW
16		**ADMIN FEE: PLOT CLEANING/ OVERGROWN ERVEN**	360.00	360.00	0.00%

FIRE BRIGADE CHARGES (continue)

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
17	**FIRE SAFETY BUILDING DESIGN CONSULTATIONS**				
	(a)	Per building plan / hour or part thereof	370.00	350.00	5.71%
	(b)	For rational design add once off fee	320.00	300.00	6.67%
18	**STANDBY FEES PER HOUR OR PART THEREOF (INCLUDING DUTY AT EVENTS)**				
	(a)	Service vehicle	44.00	40.00	10.00%
	(b)	Light bush fire fighting vehicle	200.00	0.00	NEW
	(c)	Specialist emergency vehicle	265.00	240.00	10.42%
	(d)	Engine pumper	265.00	240.00	10.42%
	(e)	Hydraulic platform	265.00	260.00	1.92%
19	**FIRE OFFICIALS PER HOUR OR PART THEREOF**		Hour tariff applicable to scale of pay/ salary	Hour tariff applicable to scale of pay/ salary	
	(a)	Officers			
	(b)	Senior Firefighter			
	(c)	Firefighter			
20	**RENTING OF EQUIPMENT**				
	(per ¼hour or part thereof)				
	(a)	Portable pump	170.00	160.00	6.25%
	(b)	Motor driven pump (Fire Brigade vehicles)	705.00	680.00	3.68%
	(c)	Holmatro hydraulic equipment	325.00	300.00	8.33%
	(d)	Hydraulic platform	2,120.00	2,100.00	0.95%
	REFER ITEM 5(b)				
	**	Restriction 10% (Level 1 water restrictions)	As per Council tariff		
	**	Restriction 20% (Level 2 water restrictions)	As per Council tariff		
	**	Restriction 30% (Level 3 water restrictions)	As per Council tariff		
	#	Restriction 40% (Level 4 water restrictions)	No service	No service	
21	Exemption from payment of fees will apply only in the following cases: Humanitarian services, False alarm with good intent, a service rendered due to a civil unrest, riot or natural disaster and a service rendered in terms of a mutual aid agreement.				
22	Extract from the Fire Brigade Services Act, Act 99 of 1987: Fees				
	" A controlling authority may, subject to any condition contemplated in section 11 (2) (a), determine the fees payable by a person on whose behalf the service of the controlling authority is applied: (a) for the attendance of the service; (b) for the use of the service and and equipment; or (c) for any material consumed……..."				
	**	Only pools with pool covers may be filled with potable water			
	#	No filling of swimming pools allowed on Level 4 or higher water restrictions			

TRAFFIC CONTROL

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
1	**SERVE OF SUMMONS**				
	(a)	Summons			
		Non personal serving	110.80	110.80	0.00%
		Supply collection address	90.30	90.30	0.00%
		Personal serving	110.80	110.80	0.00%
	(b)	Warrants			
		Return of warrant, not served	69.90	69.90	0.00%
		Serving of warrant	298.90	298.90	0.00%
2	**PARKING**				
	(a)	Docters tokens	606.30	606.30	0.00%
	(b)	Application for exemption from parking provisions	64.50	64.50	0.00%
*3	**PERMITS AND CERTIFICATES**				
	(a)	Application for professional driving permit	220.00	220.00	0.00%
	(b)	Application for roadworthy certificate (test included)			
		- Motorcycle	55.00	55.00	0.00%
		- Other motorvehicles+trailer>3500kg	165.00	165.00	0.00%
		- Other motorvehicles+trailer<3500kg	135.00	135.00	0.00%
		- Busses	165.00	165.00	0.00%
		- Issue of Roadworthy certificate	33.00	33.00	0.00%
	(c)	Supply of information	22.00	22.00	0.00%
	(d)	Issue of duplicate documents of proof	165.00	165.00	0.00%
	(e)	Instructor's certificate: Application	165.00	165.00	0.00%
		Issue	33.00	33.00	0.00%
	(f)	Temporary permit	66.00	66.00	0.00%
	(g)	Special permit	48.00	48.00	0.00%
	(h)	Duplicate registration certificate	165.00	165.00	0.00%
	*(i)	Registration of motor vehicle	150.00	150.00	0.00%
*4	**DRIVER'S LICENCES**				
	(a)	Application for learner's licence	68.00	68.00	0.00%
		Issue of learner's licence	33.00	33.00	0.00%
	(b)	Application for driver's licence			
		(C1,C,EC1,EC)	200.00	200.00	0.00%
		(B or EB)	135.00	135.00	0.00%
		(A1 or A)	135.00	135.00	0.00%
		Issue of driver's licence	140.00	140.00	0.00%
		***Determined by Western Cape Provincial Government**			

TRAFFIC CONTROL

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
5	**IMPOUNDING OF HAWKERS GOODS**	537.40	495.60	8.43%
	(a) Removing of illegal structures (per structure)	151.60	139.80	8.44%
6	**TAXI'S (Application for disc)**			
	(a) New application	421.40	397.80	5.93%
	(b) Renewal	421.40	397.80	5.93%
	(c) Duplication	421.40	397.80	5.93%
	(d) Transfer of vehicle	421.40	397.80	5.93%
	(e) Transfer to new user	421.40	397.80	5.93%
7	**ABANDONED VEHICLES**			
	(a) Towing away fees	As per quotation	As per quotation	
	(b) Storage fees for a day	173.70	160.20	8.43%
	(c) Trace fees	130.60	120.40	8.47%
*8	**ACCIDENTS**			
	*(a) Copy of O.A.R. (Supply of information)	178.90	165.00	8.42%
9	**TROLLIES**	383.70	362.30	5.91%
10	**FILMING AND BUSINESS (HIRE OF TRAFFIC OFFICERS)**			
	Per officer per hour	Overtime rate as per official on duty	Overtime rate as per official on duty	
	Road usage per session	8,177.90	7,541.20	8.44%
	Still shoot per session	2,046.00	1,886.70	8.44%
11	**REMOVAL OF UNAUTHORISED POSTERS AND ESTATE AGENT SIGNS**	98.00	92.50	5.95%
12	**RELEASE OF IMPOUNDED PUBLIC TRANSPORT VEHICLE**			
	First Offence	7,000.00	0.00	NEW
	Second Offence	10,000.00	0.00	NEW
	Third Offence	15,000.00	0.00	NEW
13	**OPERATING CONTRARY TO CONDITIONS OF PERMIT**	2,500.00	0.00	NEW
*(Changes according to Provincial Legislator's prescribed tariff as from 1 April 2010)				

DOG TAX

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
A.	**FINES**				
		Pick up of stray dogs	70.00	66.60	5.11%
B.	**DOG PER PROPERTY**				
		Only two dogs allowed per erven. Refer Section 14 of Drakenstein Municipality: By-Law no 4/2007 of Prov. Gazette no 6426 dd16/3/2007	150.00	150.00	0.00%
C.	**BREEDING ANIMALS**		2,000.00	2,000.00	0.00%

TOWN HALL (MAIN HALL) (PAARL-WEST)

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
	FUNCTIONS			
	Bazaars	3,503.00	3,307.50	5.91%
	Dances	3,503.00	3,307.50	5.91%
	Dinners	3,503.00	3,307.50	5.91%
	Receptions	3,503.00	3,307.50	5.91%
	Christmas Tree	1,168.00	1,102.50	5.94%
	Boxing & Wrestling match:			
	-Professional	4,390.00	4,144.30	5.93%
	-Amateur	2,233.00	2,108.00	5.93%
	MEETINGS			
	Conferences	399.00	377.00	5.84%
	Concerts:			
	-Local organisation	694.00	655.00	5.95%
	-Outside organisation	2,320.00	2,191.20	5.88%
	Shows:			
	-Local organisation	935.00	883.10	5.88%
	-Outside organisation	2,563.00	2,420.00	5.91%
	Exhibitions	469.00	443.20	5.82%
	Prize givings	2,945.00	2,780.50	5.92%
	Meetings : Political	2,945.00	2,780.50	5.92%
	General	935.00	883.10	5.88%
	Churchmeetings on Sundays (per hour or part)	694.00	655.00	5.95%
	*SCHOOLS / NON PROFITABLE ORGANISATIONS			
	Any function/meeting	50% of tariff above	50% of tariff above	
	OTHER FACILITIES			
	Grand piano	693.00	655.00	5.80%
	Upright piano	Free	Free	
	Public address system	311.00	294.30	5.67%
(A)	Council's Chambers	311.00	294.30	5.67%
(B)	Committee Room	210.00	198.50	5.79%
	Note: No charge in respect of:			
	a) Junior Council			
	b) Small Claims Court			
	c) RDP Forum			
	***Provided that the nett profit be used in aid of such organisation and this be stated in the application form.**			

TOWN HALL (BANQUETING HALL) (PAARL-WEST)

	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2018 - 2019	2017 - 2018	2018 - 2019
FUNCTIONS			
Bazaars	1,635.00	1,543.50	5.93%
Dances	1,635.00	1,543.50	5.93%
Dinners	1,635.00	1,543.50	5.93%
Receptions	1,635.00	1,543.50	5.93%
Christmas Tree	1,635.00	1,543.50	5.93%
#Boxing & Wrestling match	1,635.00	1,543.50	5.93%
MEETINGS			
Conferences	243.00	229.30	5.97%
Concerts:			
-Local organisation	311.00	294.30	5.67%
-Outside organisation	623.00	588.70	5.83%
Shows:			
-Local organisation	694.00	655.00	5.95%
-Outside organisation	970.00	916.20	5.87%
Exhibitions	348.00	328.50	5.94%
Prize givings	694.00	655.00	5.95%
Meetings : Political	1,906.00	1,799.30	5.93%
Municipal election	261.00	247.00	5.67%
General	210.00	198.50	5.79%
COUNCIL'S CONCESSION. AS PER APPLICATION			
Paarl Beautification Committee	73.00	69.50	5.04%
Service clubs (Rotary etc)	73.00	69.50	5.04%
Paarl Public Association	73.00	69.50	5.04%
SANTA	73.00	69.50	5.04%
Artscape	73.00	69.50	5.04%
Rate payers/Civic Association	73.00	69.50	5.04%
Chrysanthemum Show	73.00	69.50	5.04%
Candidates Mun Elect	73.00	69.50	5.04%
Employer/Employee Org	73.00	69.50	5.04%
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			

TOWN HALL (KITCHEN) (PAARL-WEST)

	TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
FUNCTIONS			
Bazaars	737.00	695.50	5.97%
Dances	737.00	695.50	5.97%
Dinners	737.00	695.50	5.97%
Receptions	737.00	695.50	5.97%
Christmas Tree	737.00	695.50	5.97%
#Boxing & Wrestling match	737.00	695.50	5.97%
MEETINGS			
Conferences	243.00	229.30	5.97%
Concerts:			
-Local organisation	311.00	294.30	5.67%
-Outside organisation	594.00	560.70	5.94%
Shows:			
-Local organisation	243.00	229.30	5.97%
-Outside organisation	623.00	588.70	5.83%
Exhibitions	243.00	229.30	5.97%
Prize givings	243.00	229.30	5.97%
Political / Election	243.00	229.30	5.97%
General	243.00	229.30	5.97%
COUNCIL'S CONCESSION. AS PER APPLICATION			
Paarl Beautification Committee	122.50	115.70	5.88%
Service clubs (Rotary etc)	122.50	115.70	5.88%
Paarl Public Association	122.50	115.70	5.88%
SANTA	122.50	115.70	5.88%
Artscape	122.50	115.70	5.88%
Rate payers/Civic Association	122.50	115.70	5.88%
Chrysanthemum Show	122.50	115.70	5.88%
Candidates Mun Elect	122.50	115.70	5.88%
Employer/Employee Org	122.50	115.70	5.88%
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			
(Rounded off)			

TOWN HALL - GENERAL	
(a)	All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.
(b)	A refundable deposit of **R1158.00** for damage is payable by the user for the rental of the Main and/or Banqueting Hall.
(c)	Renting of the hall for disco's are only allowed to recognised local charity organisations at the precribed tariff and at all time
	under strict supervision.
(d)	Sundays - double tariff (not applicable to church services).

COMMUNITY HALL - PAARL EAST

	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2018 - 2019	2017 - 2018	2018 - 2019
FUNCTIONS			
Bazaars	834.00	787.20	5.95%
Dances	834.00	787.20	5.95%
Dinners	834.00	787.20	5.95%
Receptions	834.00	787.20	5.95%
Christmas Tree	113.00	107.00	5.61%
#Boxing & Wrestling match	2,251.00	2,125.60	5.90%
MEETINGS			
Conferences	399.00	377.00	5.84%
Concerts:			
-Local organisation	623.00	588.70	5.83%
-Outside organisation	1,162.00	1,097.00	5.93%
Shows:			
-Local organisation	399.00	377.00	5.84%
-Outside organisation	745.00	703.40	5.91%
Exhibitions	399.00	377.00	5.84%
Prize givings	399.00	377.00	5.84%
Meetings : Political	1,127.00	1,064.00	5.92%
Municipal election	399.00	377.00	5.84%
General	452.00	426.60	5.95%
Church services on Sunday (per hour or part of)	348.00	328.50	5.94%
*SCHOOLS / NON PROFITABLE ORGANISATIONS			
Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES			
Club Room	52.50	49.60	5.85%
Piano	52.50	49.60	5.85%
Loudspeaker system	52.50	49.60	5.85%
Assembly Hall	52.50	49.60	5.85%
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			
(Rounded off)			

COMMUNITY HALL - PAARL EAST (KITCHEN)

	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2018 - 2019	2017 - 2018	2018 - 2019
FUNCTIONS			
Bazaars	209.00	197.30	5.93%
Dances	209.00	197.30	5.93%
Dinners	209.00	197.30	5.93%
Receptions	209.00	197.30	5.93%
Christmas Tree	53.70	50.70	5.92%
#Boxing & Wrestling match	209.00	197.30	5.93%
MEETINGS			
Conferences	209.00	197.30	5.93%
Concerts:			
-Local organisation	209.00	197.30	5.93%
-Outside organisation	399.00	377.00	5.84%
Shows:			
-Local organisation	209.00	197.30	5.93%
-Outside organisation	399.00	377.00	5.84%
Exhibitions	209.00	197.30	5.93%
Prize givings	209.00	197.30	5.93%
Political / Election	209.00	197.30	5.93%
COUNCIL'S CONCESSION. AS PER APPLICATION			
Paarl Beautification Committee	73.60	69.50	5.90%
Service clubs (Rotary etc)	73.60	69.50	5.90%
Paarl Public Association	73.60	69.50	5.90%
SANTA	73.60	69.50	5.90%
Artscape	73.60	69.50	5.90%
Rate payers/Civic Association	73.60	69.50	5.90%
Chrysanthemum Show	73.60	69.50	5.90%
Candidates Mun Elect	73.60	69.50	5.90%
Employer/Employee Org	73.60	69.50	5.90%
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			
(Rounded off)			

COMMUNITY HALL - GENERAL	
(a)	All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.
(b)	A refundable deposit of **R 859.00** for damage is payable by the user for the rental of the Main Hall.
(c)	Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time
	under strict supervision.
(d)	Sundays - double tariff (not applicable to church services).

MBEKWENI HALL

	TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
FUNCTIONS			
Bazaars	433.00	409.00	5.87%
Dances	433.00	409.00	5.87%
Dinners	433.00	409.00	5.87%
Receptions	433.00	409.00	5.87%
Christmas Tree	52.50	49.60	5.85%
#Boxing & Wrestling match	1,056.90	997.80	5.92%
MEETINGS			
Conferences	261.50	247.00	5.87%
Concerts:			
-Local organisation	261.50	247.00	5.87%
-Outside organisation	433.00	409.00	5.87%
Shows:			
-Local organisation	261.50	247.00	5.87%
-Outside organisation	433.00	409.00	5.87%
Exhibitions	261.50	247.00	5.87%
Prize givings	261.50	247.00	5.87%
Meetings : Political	433.00	409.00	5.87%
Municipal election	209.00	197.30	5.93%
General	261.50	247.00	5.87%
Church services on Sunday (per hour or part of)	348.00	328.50	5.94%
SCHOOLS / NON PROFITABLE ORGANISATIONS			
Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES			
Committee Room	53.70	50.70	5.92%
#Amateur events 50% of tariff.			
(Rounded off)			

MBEKWENI HALL (KITCHEN)

	TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
FUNCTIONS			
Bazaars	161.00	152.00	5.92%
Dances	161.00	152.00	5.92%
Dinners	161.00	152.00	5.92%
Receptions	161.00	152.00	5.92%
Christmas Tree	53.70	50.70	5.92%
#Boxing & Wrestling match	161.00	152.00	5.92%
MEETINGS			
Conferences	122.60	115.80	5.87%
Concerts:			
-Local organisation	122.60	115.80	5.87%
-Outside organisation	161.00	152.00	5.92%
Shows:			
-Local organisation	122.60	115.80	5.87%
-Outside organisation	161.00	152.00	5.92%
Exhibitions	122.60	115.80	5.87%
Prize givings	122.60	115.80	5.87%
Meetings : Political	161.00	152.00	5.92%
Municipal election	122.60	115.80	5.87%
General	161.00	152.00	5.92%
COUNCIL'S CONCESSION. AS PER APPLICATION			
Paarl Beautification Committee	52.50	49.60	5.85%
Service clubs (Rotary etc)	52.50	49.60	5.85%
Paarl Public Association	52.50	49.60	5.85%
SANTA	52.50	49.60	5.85%
Artscape	52.50	49.60	5.85%
Rate payers/Civic Association	52.50	49.60	5.85%
Chrysanthemum Show	52.50	49.60	5.85%
Candidates Mun Elect	52.50	49.60	5.85%
Employer/Employee Org	52.50	49.60	5.85%
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			
(Rounded off)			

MBEKWENI HALL - GENERAL	
(a)	All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.
(b)	A refundable deposit of **R 859.00** for damage is payable by the user for the rental of the Main Hall.
(c)	Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all
	time under strict supervision.
(d)	Sundays - double tariff (not applicable to church services).

FAIRYLAND HALL

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
	FUNCTIONS			
	Bazaars	433.00	409.00	5.87%
	Dances	433.00	409.00	5.87%
	Dinners	433.00	409.00	5.87%
	Receptions	433.00	409.00	5.87%
	Christmas Tree	53.70	50.70	5.92%
	#Boxing & Wrestling match	1,056.90	997.80	5.92%
	MEETINGS			
	Conferences	261.50	247.00	5.87%
	Concerts:			
	-Local organisation	261.50	247.00	5.87%
	-Outside organisation	433.00	409.00	5.87%
	Shows:			
	-Local organisation	261.50	247.00	5.87%
	-Outside organisation	433.00	409.00	5.87%
	Exhibitions	261.50	247.00	5.87%
	Prize givings	261.50	247.00	5.87%
	Meetings : Political	433.00	409.00	5.87%
	Municipal election	209.00	198.50	5.29%
	General	261.50	247.00	5.87%
	Church services on Sunday (per hour or part of)	348.00	328.50	5.94%
	SCHOOLS / NON PROFITABLE ORGANISATIONS			
	Any function/meeting	50% of tariff above	50% of tariff above	
	OTHER FACILITIES			
	Committee Room	53.70	49.30	8.92%

(a) All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.

(b) A refunbable deposit of **R 257.00** for damage is payable by the user for the rental of the Main Hall.

(c) Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.

(d) Sundays - double tariff (Except for Churces).

#Amateur events 50% of tariff.

(Rounded off)

TOWN HALL(MAIN HALL) WELLINGTON

	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2018 - 2019	2017 - 2018	2018 - 2019
FUNCTIONS			
Bazaars	1,751.60	1,653.70	5.92%
Dances	1,751.60	1,653.70	5.92%
Dinners	1,751.60	1,653.70	5.92%
Receptions	1,751.60	1,653.70	5.92%
Christmas Tree	1,168.00	1,102.50	5.94%
#Boxing & Wrestling match:			
-Professional	3,455.00	3,262.30	5.91%
-Amateur	3,455.00	3,262.30	5.91%
MEETINGS			
Conferences	1,005.00	949.20	5.88%
Concerts:			
-Local organisation	1,005.00	949.20	5.88%
-Outside organisation	1,005.00	949.20	5.88%
Shows:			
-Local organisation	1,005.00	949.20	5.88%
-Outside organisation	1,005.00	949.20	5.88%
Exhibitions	1,005.00	949.20	5.88%
Prize givings	1,005.00	949.20	5.88%
Meetings : Political	1,005.00	949.20	5.88%
General	1,005.00	949.20	5.88%
Church services on Sunday (per hour or part of)	694.00	655.00	5.95%
SCHOOLS / NON PROFITABLE ORGANISATIONS			
Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES			
Per occasion			
Sound equipment	278.00	262.40	5.95%
Tables plus 3 stands	44.40	41.90	5.97%
Coloured lights (per occasion)	122.60	115.80	5.87%

Note: No charge in respect of:

a) Junior Council small claims Costs, RDP Forum - Provided that nett profit be used in aid of such organization and then be stated in this application form.

(Rounded off)

TOWN HALL(BANQUETING HALL) WELLINGTON

	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2018 - 2019	2017 - 2018	2018 - 2019
FUNCTIONS			
Bazaars	1,167.80	1,102.50	5.92%
Dances	1,167.80	1,102.50	5.92%
Dinners	1,167.80	1,102.50	5.92%
Receptions	1,167.80	1,102.50	5.92%
Christmas Tree	1,167.80	1,102.50	5.92%
#Boxing & Wrestling match	1,167.80	1,102.50	5.92%
MEETINGS			
Conferences	781.00	737.50	5.90%
Concerts:			
-Local organisation	1,005.00	949.20	5.88%
-Outside organisation	1,005.00	949.20	5.88%
Shows:			
-Local organisation	1,005.00	949.20	5.88%
-Outside organisation	1,005.00	949.20	5.88%
Exhibitions	1,005.00	949.20	5.88%
Prize givings	1,005.00	949.20	5.88%
Meetings : Political	1,005.00	949.20	5.88%
Municipal election	1,005.00	949.20	5.88%
General	1,005.00	949.20	5.88%
COUNCIL'S CONCESSION. AS PER APPLICATION			
Service clubs (Rotary etc)	73.60	69.50	5.90%
Rate payers/Civic Association	73.60	69.50	5.90%
Employer/Employee Org	73.60	69.50	5.90%
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			
(Rounded off)			

TOWN HALL(KITCHEN) WELLINGTON

	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE)
	2018 - 2019	2017 - 2018	2018 - 2019
FUNCTIONS			
Bazaars	737.00	695.70	5.94%
Dances	737.00	695.70	5.94%
Dinners	737.00	695.70	5.94%
Receptions	737.00	695.70	5.94%
Christmas Tree	737.00	695.70	5.94%
#Boxing & Wrestling match	737.00	695.70	5.94%
MEETINGS			
Conferences	781.00	737.50	5.90%
Concerts:			
-Local organisation	781.00	737.50	5.90%
-Outside organisation	781.00	737.50	5.90%
Shows:			
-Local organisation	781.00	737.50	5.90%
-Outside organisation	781.00	737.50	5.90%
Exhibitions	781.00	737.50	5.90%
Prize givings	781.00	737.50	5.90%
Political / Election	781.00	737.50	5.90%
General	781.00	737.50	5.90%
COUNCIL'S CONCESSION. AS PER APPLICATION			
Service clubs (Rotary etc)	122.60	115.80	5.87%
Rate payers/Civic Association	122.60	115.80	5.87%
Employer/Employee Org	122.60	115.80	5.87%
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			
(Rounded off)			

TOWN HALL - WELLINGTON

(a)	All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.
(b)	A refundable deposit of **R1 157.60** for damage is payable by the user for the rental of the Main and/or Banqueting Hall.
(c)	Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.
(d)	Sundays - double tariff (not applicable to church services).

COLIBRI HALL

	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2018 - 2019	2017 - 2018	2018 - 2019
FUNCTIONS			
Bazaars	433.00	409.00	5.87%
Dances	433.00	409.00	5.87%
Dinners	433.00	409.00	5.87%
Receptions	433.00	409.00	5.87%
Christmas Tree	53.70	50.70	5.92%
#Boxing & Wrestling match	1,056.90	998.80	5.82%
MEETINGS			
Conferences	261.50	247.00	5.87%
Concerts:			
-Local organisation	261.50	247.00	5.87%
-Outside organisation	433.00	409.00	5.87%
Shows:			
-Local organisation	261.50	247.00	5.87%
-Outside organisation	433.00	409.00	5.87%
Exhibitions	261.50	247.00	5.87%
Prize givings	261.50	247.00	5.87%
Meetings : Political	433.00	409.00	5.87%
Municipal Election	209.00	198.50	5.29%
General	261.50	247.00	5.87%
Church services on Sunday per 4 hour period or part thereof.	348.00	328.50	5.94%
SCHOOLS / NON PROFITABLE ORGANISATIONS			
Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES			
Committee Room	53.70	50.70	5.92%
#Amateur events 50% of tariff.			

COLIBRI HALL (KITCHEN)

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
	FUNCTIONS			
	Bazaars	157.60	148.80	5.91%
	Dances	157.60	148.80	5.91%
	Dinners	157.60	148.80	5.91%
	Receptions	157.60	148.80	5.91%
	Christmas Tree	53.70	50.70	5.92%
	#Boxing & Wrestling match	157.60	148.80	5.91%
	MEETINGS			
	Conferences	122.60	115.80	5.87%
	Concerts:			
	-Local organisation	122.60	115.80	5.87%
	-Outside organisation	150.00	141.80	5.78%
	Shows:			
	-Local organisation	122.60	115.80	5.87%
	-Outside organisation	157.60	148.80	5.91%
	Exhibitions	122.60	115.80	5.87%
	Prize givings	122.60	115.80	5.87%
	Meetings: Political	157.60	148.80	5.91%
	Municipal Election	122.60	115.80	5.87%
	General	127.60	148.80	-14.25%
	COUNCIL'S CONCESSION. AS PER APPLICATION			
	Paarl Beautification Committee	52.50	49.60	5.85%
	Service clubs (Rotary etc)	52.50	49.60	5.85%
	Paarl Public Association	52.50	49.60	5.85%
	SANTA	52.50	49.60	5.85%
	Artscape	52.50	49.60	5.85%
	Rate payers/Civic Association	52.50	49.60	5.85%
	Candidates Mun Elect	52.50	49.60	5.85%
	Employer/Employee Org	52.50	49.60	5.85%

(a) All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.

(b) A refundable deposit of **R 257.00** for damage is payable by the user for the rental of the Main Hall.

(c) Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.

(d) Sundays - double tariff (Except for Churces).

- Schools, Church & non profitable organisations 50% of tariff

#Amateur events 50% of tariff.

GOUDA, SARON AND SIMONDIUM HALL

	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2018 - 2019	2017 - 2018	2018 - 2019
FUNCTIONS			
Bazaars	433.00	409.00	5.87%
Dances	433.00	409.00	5.87%
Dinners	433.00	409.00	5.87%
Receptions	433.00	409.00	5.87%
Christmas Tree	53.70	50.70	5.92%
#Boxing & Wrestling match	1,056.90	999.00	5.80%
MEETINGS			
Conferences	261.50	247.00	5.87%
Concerts:			
-Local organisation	261.50	247.00	5.87%
-Outside organisation	433.00	409.00	5.87%
Shows:			
-Local organisation	261.50	247.00	5.87%
-Outside organisation	433.00	409.00	5.87%
Exhibitions	261.50	247.00	5.87%
Prize givings	261.50	247.00	5.87%
Meetings : Political	433.00	409.00	5.87%
Municipal Election	209.00	198.50	5.29%
General	261.50	247.00	5.87%
Church services on Sunday (per hour or part of)	348.00	328.50	5.94%
SCHOOLS / NON PROFITABLE ORGANISATIONS			
Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES			
Committee Room	53.70	50.70	5.92%
#Amateur events 50% of tariff.			

GOUDA, SARON AND SIMONDIUM HALL (KITCHEN)

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
	FUNCTIONS			
	Bazaars	157.60	148.80	5.91%
	Dances	157.60	148.80	5.91%
	Dinners	157.60	148.80	5.91%
	Receptions	157.60	148.80	5.91%
	Christmas Tree	53.70	50.70	5.92%
	#Boxing & Wrestling match	157.60	148.80	5.91%
	MEETINGS			
	Conferences	122.60	115.80	5.87%
	Concerts:			
	-Local organisation	122.60	115.80	5.87%
	-Outside organisation	157.60	148.80	5.91%
	Shows:			
	-Local organisation	122.60	115.80	5.87%
	-Outside organisation	157.60	148.80	5.91%
	Exhibitions	122.60	115.80	5.87%
	Prize givings	122.60	115.80	5.87%
	Meetings: Political	157.60	148.80	5.91%
	Municipal Election	122.60	115.80	5.87%
	General	157.60	148.80	5.91%
	COUNCIL'S CONCESSION. AS PER APPLICATION			
	Paarl Beautification Committee	52.50	49.60	5.85%
	Service clubs (Rotary etc)	52.50	49.60	5.85%
	Paarl Public Association	52.50	49.60	5.85%
	SANTA	52.50	49.60	5.85%
	Artscape	52.50	49.60	5.85%
	Rate payers/Civic Association	52.50	49.60	5.85%
	Candidates Mun Elect	52.50	49.60	5.85%
	Employer/Employee Org	52.50	49.60	5.85%

(a) All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.

(b) A refundable deposit of **R 257.00** for damage is payable by the user for the rental of the Main Hall.

(c) Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.

(d) Sundays - double tariff (Except for Churces).

- Schools, Church & non profitable organisations 50% of tariff

#Amateur events 50% of tariff.

THUSONG SERVICE CENTRE - MBEKWENI

	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2018 - 2019	2017 - 2018	2018 - 2019
FUNCTIONS			
Bazaars	433.00	409.00	5.87%
Dances	433.00	409.00	5.87%
Dinners	433.00	409.00	5.87%
Receptions	433.00	409.00	5.87%
Christmas Tree	53.70	50.70	5.92%
#Boxing & Wrestling match	1,056.90	999.00	5.80%
MEETINGS			
Conferences	261.50	247.00	5.87%
Concerts:			
-Local organisation	261.50	247.00	5.87%
-Outside organisation	433.00	409.00	5.87%
Shows:			
-Local organisation	261.50	247.00	5.87%
-Outside organisation	433.00	409.00	5.87%
Exhibitions	261.50	247.00	5.87%
Prize givings	261.50	247.00	5.87%
Meetings : Political	433.00	409.00	5.87%
Municipal election	209.00	198.50	5.29%
General	261.50	247.00	5.87%
Church services on Sunday (per hour or part of)	348.00	328.50	5.94%
SCHOOLS / NON PROFITABLE ORGANISATIONS			
Any function/meeting	50% of tariff above	50% of tariff above	
OTHER FACILITIES			
Committee Room	53.70	50.70	5.92%
#Amateur events 50% of tariff.			
(Rounded off)			

THUSONG SERVICE CENTRE - MBEKWENI (KITCHEN)

	TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
	2018 - 2019	2017 - 2018	2018 - 2019
FUNCTIONS			
Bazaars	175.00	165.40	5.80%
Dances	175.00	165.40	5.80%
Dinners	175.00	165.40	5.80%
Receptions	175.00	165.40	5.80%
Christmas Tree	53.70	50.70	5.92%
#Boxing & Wrestling match	149.50	141.20	5.88%
MEETINGS			
Conferences	122.60	115.80	5.87%
Concerts:			
-Local organisation	122.60	115.80	5.87%
-Outside organisation	165.80	156.60	5.87%
Shows:			
-Local organisation	122.60	115.80	5.87%
-Outside organisation	165.80	156.60	5.87%
Exhibitions	122.60	115.80	5.87%
Prize givings	122.60	115.80	5.87%
Meetings : Political	165.80	156.60	5.87%
Municipal election	122.60	115.80	5.87%
General	165.80	156.60	5.87%
COUNCIL'S CONCESSION. AS PER APPLICATION			
Paarl Beautification Committee	50.20	47.40	5.91%
Service clubs (Rotary etc)	52.50	49.60	5.85%
Paarl Public Association	52.50	49.60	5.85%
SANTA	52.50	49.60	5.85%
Artscape	52.50	49.60	5.85%
Rate payers/Civic Association	52.50	49.60	5.85%
Chrysanthemum Show	52.50	49.60	5.85%
Candidates Mun Elect	52.50	49.60	5.85%
Employer/Employee Org	52.50	49.60	5.85%
GENERAL TRAINING ROOM			
Training	217.20	205.10	5.90%
Workshops	217.20	205.10	5.90%
Seminars	217.20	205.10	5.90%
Computer Room	217.20	205.10	5.90%
Elderly Room	217.20	205.10	5.90%
*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
- Schools, Church & non profitable organisations 50% of tariff			
#Amateur events 50% of tariff.			
(Rounded off)			

THUSONG SERVICE CENTRE - MBEKWENI GENERAL	
(a)	All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.
(b)	A refundable deposit of **R 859.00** for damage is payable by the user for the rental of the Main Hall.
(c)	Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff
	and at all time under strict supervision.
(d)	Sundays - double tariff (not applicable to church services).

THUSONG SERVICE CENTRE - PAARL EAST

		TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
		2018 - 2019	2017 - 2018	2018 - 2019
	FUNCTIONS			
	Bazaars	412.60	389.60	5.90%
	Dances	412.60	389.60	5.90%
	Dinners	412.60	389.60	5.90%
	Receptions	412.60	389.60	5.90%
	Christmas Tree	51.00	48.30	5.59%
	#Boxing & Wrestling match	1,007.00	951.30	5.86%
	MEETINGS			
	Conferences	249.00	235.20	5.87%
	Concerts:			
	-Local organisation	249.00	235.20	5.87%
	-Outside organisation	412.60	389.60	5.90%
	Shows:			
	-Local organisation	249.00	235.20	5.87%
	-Outside organisation	412.60	389.60	5.90%
	Exhibitions	249.00	235.20	5.87%
	Prize givings	249.00	235.20	5.87%
	Meetings : Political	412.60	389.60	5.90%
	Municipal election	200.00	189.00	5.82%
	General	249.00	235.20	5.87%
	Church services on Sunday (per hour or part of)	331.00	312.90	5.78%
	SCHOOLS / NON PROFITABLE ORGANISATIONS			
	Any function/meeting	50% of tariff above	50% of tariff above	
	OTHER FACILITIES			
	Committee Room	51.00	48.30	5.59%
	#Amateur events 50% of tariff.			
	(Rounded off)			

THUSONG SERVICE CENTRE - PAARL EAST (KITCHEN)

		TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
	FUNCTIONS			
	Bazaars	175.00	165.40	5.80%
	Dances	175.00	165.40	5.80%
	Dinners	175.00	165.40	5.80%
	Receptions	175.00	165.40	5.80%
	Christmas Tree	53.70	50.70	5.92%
	#Boxing & Wrestling match	149.00	141.10	5.60%
	MEETINGS			
	Conferences	122.60	115.80	5.87%
	Concerts:			
	-Local organisation	122.60	115.80	5.87%
	-Outside organisation	165.90	156.60	5.94%
	Shows:			
	-Local organisation	122.60	115.80	5.87%
	-Outside organisation	165.90	156.60	5.94%
	Exhibitions	122.60	115.80	5.87%
	Prize givings	122.60	115.80	5.87%
	Meetings : Political	165.90	156.60	5.94%
	Municipal election	122.60	115.80	5.87%
	General	165.90	156.60	5.94%
	COUNCIL'S CONCESSION. AS PER APPLICATION			
	Paarl Beautification Committee	50.20	47.40	5.91%
	Service clubs (Rotary etc)	52.50	49.60	5.85%
	Paarl Public Association	52.50	49.60	5.85%
	SANTA	52.50	49.60	5.85%
	Artscape	52.50	49.60	5.85%
	Rate payers/Civic Association	52.50	49.60	5.85%
	Chrysanthemum Show	52.50	49.60	5.85%
	Candidates Mun Elect	52.50	49.60	5.85%
	Employer/Employee Org	52.50	49.60	5.85%
	GENERAL TRAINING ROOM			
	Training	217.20	205.10	5.90%
	Workshops	217.20	205.10	5.90%
	Seminars	217.20	205.10	5.90%
	Computer Room	217.20	205.10	5.90%
	Elderly Room	217.20	205.10	5.90%
	*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.			
	- Schools, Church & non profitable organisations 50% of tariff			
	#Amateur events 50% of tariff.			
	(Rounded off)			

THUSONG SERVICE CENTRE - PAARL EAST GENERAL	
(a)	All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.
(b)	A refundable deposit of **R 859.00** for damage is payable by the user for the rental of the Main Hall.
(c)	Renting of the hall for disco's are only allowed to recognised local charity organisations at
	the prescribed tariff and at all time under strict supervision.
(d)	Sundays - double tariff (not applicable to church services).

LIBRARIES: DRAKENSTEIN

(Drakenstein, Gouda , Groenheuwel,Hermon, Mbekweni, Paarl,Readers, Wellington, Saron, Simondium & Mini Libraries

		TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT) (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
1	**FINES**			
	Overdue Materials: R1 per week or part thereof up to a maximum of R12 per item	1.00	1.00	0.00%
	Videos, DVD's and Short Loans: per item from 2nd day	6.00	6.00	0.00%
	Equipment (cameras & drums)	60.00	60.00	0.00%
2	**SPECIAL REQUESTS**			
	Book Reservations (Internal)	6.00	6.00	0.00%
	Inter Library Loans (External)	10.00	10.00	0.00%
	Duplicate Barcoded card	40.00	40.00	0.00%
3	**PHOTOCOPIES**			
	Black & White : A4	0.50	0.50	0.00%
	Black & White : A3	1.00	1.00	0.00%
	Colour : A4	7.00	7.00	0.00%
	Colour : A3	14.00	14.00	0.00%
4	**PRINTING (INTERNET)**			
	Black & White : A4	0.50	0.50	0.00%
	Colour: A4	7.00	7.00	0.00%
5	**FAXES**			
	Local: 1st page	5.00	5.00	0.00%
	2nd and subsequent pages	3.00	3.00	0.00%
	National: 1st page	7.00	7.00	0.00%
	2nd and subsequent pages	3.00	3.00	0.00%
	Incoming: Per page	4.00	4.00	0.00%
6	**SUBSCRIPTION FEES (OUTSIDE DRAKENSTEIN MUNICIPAL AREA)**			
	Adults - 1 Year	100.00	100.00	0.00%
	Children - 1 Year	70.00	70.00	0.00%
7	**RENTING OF HALL (Only during open hours)**			
	Open Hours: Community Organisation based Groups	No charge	No charge	
	Business & other organisations (Per session-4 Hours)	200.00	120.00	66.67%
8	**LOST MATERIAL**			
	Lost library material costs as indicated on item record.			

STREETS AND STORMWATER

DRAKENSTEIN : PAARL,WELLINGTON, GOUDA,SARON

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	**2017 - 2018**	**2018 - 2019**
1	**VEHICLE ENTRANCES**				
	(a)	1st vehicle entrance (Maximum 7m wide) (per m)	FREE	FREE	N/A
	*(b)	Second entrance	630.00	590.00	6.78%
		Removal of kerbstone and construction of additional standard type entrance			
	*(c)	Type entrance: Over and above 7m wide (per m)	630.00	590.00	6.78%
	(d)	Pedestrian entrance	Actual cost	Actual cost	Actual cost
	(e)	All other work			
		(i) Removal of kerbstone and construction of heavy type entrance	Actual cost	Actual cost	Actual cost
		(ii) Widening or improving of existing entrances	Actual cost	Actual cost	Actual cost
		(iii) Removal of existing entrances	Actual cost	Actual cost	Actual cost
		(iv) Gravel and tar of sidewalks per m²	214.00	200.00	7.00%
		(v) Tar of sidewalks per m²	107.00	100.00	7.00%
		(vi) Gravel of sidewalk per m²	117.00	110.00	6.36%
		(vii Telkom repairs per m²	214.00	200.00	7.00%
		Streets and sidewalks			
	*Note:	Inspection fee (when owner/developer does above himself)	535.00	500.00	7.00%
2	**STORMWATER (ROOF WATER)**				
	(a)	100mm	Actual cost	Actual cost	Actual cost
		150mm	Actual cost	Actual cost	Actual cost
	(b)	Catchpit on sidewalk or premises	Actual cost	Actual cost	Actual cost
	*Note:	Inspection fee (when above work is done by owner)	535.00	500.00	7.00%
3	**GRADING OF PRIVATE ENTRANCE ROAD**				
	Per road subject to grading cycle of public road network		Actual cost	Actual cost	Actual cost

TRADE LICENCE

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
1		Business premises	99.00	92.00	7.61%
2		Hawkers - Monthly Fee	25.00	25.00	0.00%
3		Rental of informal trading structures - Monthly Fee	100.00	100.00	0.00%

REFERENCE AND INFORMATION FEES

			TARIFF INCL VAT (R)	TARIFF INCL VAT (R)	INCREASE / (DECREASE) %
			2018 - 2019	2017 - 2018	2018 - 2019
1		Enquiring information in respect of a 3rd party's account which is in a service register (Water, sanitation, sewerage, sundry, debtors)	52.50 Telephonic	48.40 Telephonic	8.47%
			60.00 Written	55.50 Written	8.11%
2		For inspection (examination) of any deed, document or drawing or detail in connection therewith.	39.50	36.50	8.22%
3		For the supply of any certificate of valuation or the outstanding debt on a property, certificates in terms of Section 96 of Ordinance 20 of 1974 and Ordinance 18 of 1976.(Valuation certificates)	191.50	176.60	8.44%
*4		Supply of Rates clearance certificate i.t.o. section 118 of the MPRA			
		Electronic	347.50	320.40	8.46%
		Manually	396.00	365.30	8.40%
5		For trace of information where a fee for such service is not prescribed in 1, 2 or 3 above:- For every hour or portion thereof	144.50	133.30	8.40%
6		For the supply of a valuation roll to business that trade in selling of properties.	3,453.30	3,184.40	8.44%
7		Information supplied to owners or consumers in respect of properties or accounts.	Free	Free	
8		Provision of a list of registration of deeds:			
	(a)	**Monthly:**			
		Without site address	987.40	910.50	8.45%
		With site address	1,381.00	1,273.50	8.44%
	(b)	**Yearly:**			
		Without site address (payable in advance)	2,959.60	2,729.20	8.44%
		With site address (payable in advance)	3,947.00	3,639.70	8.44%
9		Provision of a list of new residents and change of address:			
	(a)	Monthly	1,381.00	1,273.50	8.44%
	(b)	Yearly (payable in advance)	3,947.00	3,639.70	8.44%
10		Rent board certificate - owners	150.00	138.30	8.46%
*11		Cost per photo copy			
		To supply any photo copy to third parties, ratepayers, consumers etc.	1.50	1.30	15.38%
12		Voters Roll:			
		Complete set	14,746.00	13,598.00	8.44%
		Per ward	1,238.00	1,142.00	8.41%
		To Councillors	287.00	265.00	8.30%
		***Tariff reduced to reflect actual cost**			
		(Rounded off)			

REFERENCE AND INFORMATION FEES

			TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	INCREASE / (DECREASE) % 2018 - 2019
13		CD i.r.o Property and Valuations (Estate agents etc.)			
		(First CD per calender year)	846.00	780.40	8.41%
		(Next updated CD's per calender year)	846.00	780.40	8.41%
14		Re - Valuation of property			
		(i) Erven	609.00	561.80	8.40%
		(ii) Farm	1,218.00	1,123.60	8.40%
15		Furnish of Information in terms of Act 2/2002			
		Furnish of information in a format other than kept/being used by the Municipality	Actual Cost	Actual Cost	
16		Private use of Fax machine			
		Sending of fax	22.50	21.00	7.14%
		Receiving of fax	15.00	14.00	7.14%
17		Supplying of Tender documentation			
		Issuing of tender documentation	355.00	335.00	5.97%
18		Supplying of Bidding documentation iro Quotations			
		Issuing of Quotation Documents	20.50	19.40	5.67%
19		Supply of notification of outcome of objections and furnishing of reasons i.t.o. section 53.1 of the MPRA	250.00	0.00	NEW

ADVERTISING ON MUNICIPAL PROPERTY

			TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	% INCREASE 2018 - 2019
1		Hand-bills may under no circumstances be placed under wipers of vehicles, in street or left in public places.			
2		The distribution of hand-bills are only allowed twice per year per applicant.			
3		Distribution of handbills. The amount payable per application. As regulated per by-law	445.00	371.00	19.95%
4		Deposit for the display of poster on street poles (VAT EXCL). 90% of tariff refundable on removal of posters as per conditions. As regulated per by-law.	3,500.00	3,180.00	10.06%
5		The fixing of banners (Rental of hydraulic platform)	2,300.00	2,115.00	8.75%
6		Hanging of flags to Municipal flag poles (per flag per event) As regulated per by-law.	28.00	26.50	5.66%

MISCELLANEOUS TARIFFS

			TARIFF INCL VAT (R) 2018 - 2019	TARIFF INCL VAT (R) 2017 - 2018	% INCREASE 2018 - 2019
A		PAYMENT OF SCHOLARS/STUDENTS FOR HOLIDAY WORK (Per day)			
		Scholars	218.30	203.30	7.38%
		1st year student	231.80	215.90	7.36%
		2nd year student	306.50	285.50	7.36%
		3rd year student	336.00	313.00	7.35%
		4th year student	336.00	313.00	7.35%
B		STUDENTS DOING PRACTICAL WORK WITHOUT PAY (S+T) per month	3,023.80	2,816.50	7.36%
C		PARKS			
		Spraying of private trees - per spray **(VAT INCL)**	385.00	354.80	8.51%
D		COMPENSATION PAYABLE TO MEMBERS OF ADVICE COMMITTEES			
		Members (per meeting)	980.00	911.50	7.52%
E		APPLICATION FOR EXTENSION OF LIQUOR LICENCE TRADING HOURS			
	(i)	Tariff payable in respect of a licence applying for the extension of trading hours	368.70	340.00	8.44%
	(ii)	Tariff payable in respect of upon granting of the application	2,223.10	2,050.00	8.44%
	(iii)	Renewal Tariff	7,406.70	6,830.00	8.44%