TARIFF LIST
2018/2019
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</table>
## Property Rates:

Property rates are levied in terms of Section 14(1) of the Local Government : Municipal Property Rates Act 6 of 2004 (the MPRA).

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>A</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
<tr>
<td>Vacant Residential</td>
<td>A1</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
<tr>
<td>Rural Residential</td>
<td>A2</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
<tr>
<td>Business</td>
<td>B</td>
<td>R 0.010603</td>
<td>R 0.009790</td>
<td>8.30%</td>
</tr>
<tr>
<td>Rural Business</td>
<td>B1</td>
<td>R 0.006362</td>
<td>R 0.005874</td>
<td>8.30%</td>
</tr>
<tr>
<td>Commercial</td>
<td>C</td>
<td>R 0.010603</td>
<td>R 0.009790</td>
<td>8.30%</td>
</tr>
<tr>
<td>Agricultural</td>
<td>D</td>
<td>R 0.001560</td>
<td>R 0.001440</td>
<td>8.30%</td>
</tr>
<tr>
<td>Municipal</td>
<td>E</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
<tr>
<td>State Owned Properties</td>
<td>F</td>
<td>R 0.010603</td>
<td>R 0.009790</td>
<td>8.30%</td>
</tr>
<tr>
<td>Place of Worship (Religious) (Exempted)</td>
<td>G</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
<tr>
<td>Education</td>
<td>H</td>
<td>R 0.010603</td>
<td>R 0.009790</td>
<td>8.30%</td>
</tr>
<tr>
<td>Other</td>
<td>J</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
<tr>
<td>Nature Reserves (Exempted)</td>
<td>K</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
<tr>
<td>Public Benefit Organisations (Exempted)</td>
<td>L</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
<tr>
<td>Private Open Spaces</td>
<td>M</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
<tr>
<td>Sport and Recreation</td>
<td>N</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
<tr>
<td>Historical</td>
<td>O</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
<tr>
<td>Public Service Infrastructure</td>
<td>P</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
<tr>
<td>Other Residential</td>
<td>R</td>
<td>R 0.006237</td>
<td>R 0.005759</td>
<td>8.30%</td>
</tr>
</tbody>
</table>

Multiple Use Purpose (Each Component is categorised and rated as per above) | Multi Tariff

### Municipal Valuation Threshold

On qualifying residential properties, up to a maximum valuation of R180 000 which amount includes the R15 000 as per Section 17(1)(h) of the MPRA and the R165 000 reduction granted as per paragraph 10.1(b) of the approved Rates Policy.

### Rebates

1. **Gross Monthly Household Income (Qualifying Retired & Disabled Persons)**
   - A rebate as per the table below may be granted as per paragraph 12.2.3 of the approved Rates Policy.

<table>
<thead>
<tr>
<th>Gross Monthly Household Income (Income bands)</th>
<th>% Rebate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Up to R 4,250</td>
<td>100%</td>
</tr>
<tr>
<td>From R 4,251 To R 4,750</td>
<td>80%</td>
</tr>
<tr>
<td>From R 4,751 To R 6,000</td>
<td>50%</td>
</tr>
<tr>
<td>From R 6,001 To R 6,250</td>
<td>20%</td>
</tr>
</tbody>
</table>

2. **Retired Persons (70 years and older)**

   Retired persons 70 years and older not qualifying for any other rebates in terms of the Property Rates Policy qualifies for an additional 10% rebate on property rates subject to paragraph 12.2.4 of the approved Rates Policy.

3. **State Owned properties**

   State Owned properties shall be granted a 20% rebate on rates levied for state owned properties.

4. **Amateur Sporting Organisations**

   The municipality shall grant a 75% rebate on property rates levies for sportfields with grass and any other surface owned by Amateur Sport Organisations.

   The municipality shall grant a 25% rebate on the property rates, levied for the clubhouse, restaurant and other facilities associated with the sporting activity.

5. **Privately Owned Towns**

   An additional rebate to a maximum of 22.5% of the property value will be granted to properties situated in Privately Owned towns in line with paragraph 12.1.2 of the Property Rates Policy.

6. **Agriculture Property rebate**

   An additional rebate to a maximum of 10% of the property value will be granted to properties situated in Privately Owned towns in line with paragraph 12.1.3 of the Property Rates Policy.

7. **Small Holdings in rural areas**

   An Additional rebate to a maximum of 22.5% or 30% of the property value will be granted to smallholdings in rural areas in line with paragraph 12.1.4 of the Property Rates Policy.
## Domestic Energy Tariffs

<table>
<thead>
<tr>
<th>Domestic Life line 20 Amp: ≤400 kWh per kWh</th>
<th>2018/2019 Energy Charge R/kWh EXCL VAT</th>
<th>2017/2018 Energy Charge R/kWh EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Credit or Prepaid</td>
<td>R 1.0780</td>
<td>R 1.0090</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Domestic Life line 20 Amp: ≥400 kWh per kWh</th>
<th>2018/2019 Energy Charge R/kWh EXCL VAT</th>
<th>2017/2018 Energy Charge R/kWh EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Credit or Prepaid</td>
<td>R 1.5492</td>
<td>R 1.4500</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Domestic 1 phase &gt; 20 Amp per kWh</th>
<th>2018/2019 Energy Charge R/kWh EXCL VAT</th>
<th>2017/2018 Energy Charge R/kWh EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Credit or Prepaid</td>
<td>R 1.5492</td>
<td>R 1.4500</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

### Domestic Fixed and Capacity Charges

<table>
<thead>
<tr>
<th>Domestic Fixed and Capacity Charges</th>
<th>2018/2019 Fixed Charge EXCL VAT</th>
<th>2017/2018 Fixed Charge EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Domestic 1 phase 30 Amp:</td>
<td>Credit or Prepaid</td>
<td>R 157.62</td>
<td>R 147.53</td>
</tr>
</tbody>
</table>

| Domestic 1 phase 40 Amp:            | Credit or Prepaid               | R 268.39                        | R 251.20                                | 6.84%                                   |

| Domestic 1 phase 50 Amp:            | Credit or Prepaid               | R 335.49                        | R 314.00                                | 6.84%                                   |

| Domestic 1 phase 60 Amp:            | Credit or Prepaid               | R 402.59                        | R 376.80                                | 6.84%                                   |

| Domestic 1 phase 70 Amp:            | Credit or Prepaid               | R 469.69                        | R 439.60                                | 6.84%                                   |

| Domestic 1 phase 80 Amp:            | Credit or Prepaid               | R 536.78                        | R 502.40                                | 6.84%                                   |

| Domestic 1 phase 90 Amp:            | Credit or Prepaid               | R 603.88                        | R 565.20                                | 6.84%                                   |

| Domestic 1 phase 100 Amp:           | Credit or Prepaid               | R 670.98                        | R 628.00                                | 6.84%                                   |

### Domestic Fixed and Capacity Charges

<table>
<thead>
<tr>
<th>Domestic Fixed and Capacity Charges</th>
<th>2018/2019 Fixed Charge EXCL VAT</th>
<th>2017/2018 Fixed Charge EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Domestic 3 phase 20 Amp:</td>
<td>Credit or Prepaid</td>
<td>R 340.38</td>
<td>R 318.60</td>
</tr>
</tbody>
</table>

| Domestic 3 phase 30 Amp:            | Credit or Prepaid               | R 510.57                        | R 477.90                                | 6.84%                                   |

| Domestic 3 phase 40 Amp:            | Credit or Prepaid               | R 680.76                        | R 637.20                                | 6.84%                                   |

| Domestic 3 phase 50 Amp:            | Credit or Prepaid               | R 850.95                        | R 796.50                                | 6.84%                                   |

| Domestic 3 phase 60 Amp:            | Credit or Prepaid               | R 1,021.14                      | R 955.80                                | 6.84%                                   |

| Domestic 3 phase 70 Amp:            | Credit or Prepaid               | R 1,191.33                      | R 1,115.10                              | 6.84%                                   |

| Domestic 3 phase 80 Amp:            | Credit or Prepaid               | R 1,361.52                      | R 1,274.40                              | 6.84%                                   |

| Domestic 3 phase 100 Amp:           | Credit or Prepaid               | R 1,701.90                      | R 1,593.00                              | 6.84%                                   |

1. Reduction in capacity: No charge, only allowed 1 per year. Increase in capacity: Pay as per quote.
2. First 100 kWh free for 1x20 Amp consumers on indigent register and pre-payment.
3. All new connections by pre-payment or smart meter.
4. Maximum capacity: Prepaid (60 Amp: 1 or 3 phase), Credit (150 Amp: 1 or 3 phase).
5. Domestic tariffs are applicable to church buildings (places of worship only).
6. N/A to residential dwellings - occupied by the office bearers and used for religious services.
### Commercial Energy Tariffs

<table>
<thead>
<tr>
<th>Commercial Life line 20 Amp</th>
<th>Credit or Prepaid</th>
<th>2018/2019 Energy Charge R/kWh EXCL VAT</th>
<th>2017/2018 Energy Charge R/kWh EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>R 2.0409</td>
<td>R 1.9102</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Commercial 1 phase &gt; 20 Amp per kWh</th>
<th>Credit or Prepaid</th>
<th>2018/2019 Energy Charge R/kWh EXCL VAT</th>
<th>2017/2018 Energy Charge R/kWh EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>R 1.6485</td>
<td>R 1.5430</td>
<td>6.84%</td>
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</table>

<table>
<thead>
<tr>
<th>Commercial 3 phase &gt; 20 Amp per kWh</th>
<th>Credit or Prepaid</th>
<th>2018/2019 Energy Charge R/kWh EXCL VAT</th>
<th>2017/2018 Energy Charge R/kWh EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>R 1.6499</td>
<td>R 1.5443</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

### rural Energy Tariffs Charges

<table>
<thead>
<tr>
<th>Rural Energy Tariffs Charges</th>
<th>2018/2019 Energy Charge R/kWh EXCL VAT</th>
<th>2017/2018 Energy Charge R/kWh EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>16 kVA and less (20 Amp)</td>
<td>R 1.2233</td>
<td>R 1.1450</td>
<td>6.84%</td>
</tr>
<tr>
<td>25 kVA and less (40 Amp)</td>
<td>R 1.2425</td>
<td>R 1.1630</td>
<td>6.84%</td>
</tr>
<tr>
<td>50 kVA and less (80 Amp)</td>
<td>R 1.2425</td>
<td>R 1.1630</td>
<td>6.84%</td>
</tr>
<tr>
<td>100 kVA and less (150 Amp)</td>
<td>R 1.2425</td>
<td>R 1.1630</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

### Commercial Fixed and Capacity Charges

<table>
<thead>
<tr>
<th>Commercial Fixed and Capacity Charges</th>
<th>2018/2019 Fixed Charge EXCL VAT</th>
<th>2017/2018 Fixed Charge EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commercial 1 phase 30 Amp:</td>
<td>R 197.76</td>
<td>R 185.10</td>
<td>6.84%</td>
</tr>
<tr>
<td>Commercial 1 phase 40 Amp:</td>
<td>R 263.68</td>
<td>R 246.80</td>
<td>6.84%</td>
</tr>
<tr>
<td>Commercial 1 phase 50 Amp:</td>
<td>R 329.60</td>
<td>R 308.50</td>
<td>6.84%</td>
</tr>
<tr>
<td>Commercial 1 phase 60 Amp:</td>
<td>R 395.52</td>
<td>R 370.20</td>
<td>6.84%</td>
</tr>
<tr>
<td>Commercial 1 phase 70 Amp:</td>
<td>R 461.44</td>
<td>R 431.90</td>
<td>6.84%</td>
</tr>
<tr>
<td>Commercial 1 phase 80 Amp:</td>
<td>R 527.36</td>
<td>R 493.60</td>
<td>6.84%</td>
</tr>
<tr>
<td>Commercial 1 phase 90 Amp:</td>
<td>R 593.28</td>
<td>R 555.30</td>
<td>6.84%</td>
</tr>
<tr>
<td>Commercial 1 phase 100 Amp:</td>
<td>R 659.20</td>
<td>R 617.00</td>
<td>6.84%</td>
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</tbody>
</table>

### Rural Fixed and Capacity Charges

<table>
<thead>
<tr>
<th>Rural Fixed and Capacity Charges</th>
<th>2018/2019 Fixed Charge EXCL VAT</th>
<th>2017/2018 Fixed Charge EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>16 kVA and less (20 Amp)</td>
<td>R 1,008.02</td>
<td>R 943.49</td>
<td>6.84%</td>
</tr>
<tr>
<td>25 kVA and less (40 Amp)</td>
<td>R 1,153.41</td>
<td>R 1,079.57</td>
<td>6.84%</td>
</tr>
<tr>
<td>50 kVA and less (80 Amp)</td>
<td>R 1,628.34</td>
<td>R 1,524.10</td>
<td>6.84%</td>
</tr>
<tr>
<td>100 kVA and less (150 Amp)</td>
<td>R 2,144.47</td>
<td>R 2,007.18</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

1. Consumers directly supplied from rural 11kV lines or from line through transformer and meterbox, L.T distribution involved.
2. Where more consumers require a L.T Distribution System to be installed, it will be regarded as an Urban Area on approval of the Deputy Executive Manager: Electro Technical Services.
### Bulk Time of Use (Urban) Fixed and Capacity Charges

<table>
<thead>
<tr>
<th></th>
<th>2018/2019 Fixed Charge</th>
<th>2017/2018 Fixed Charge</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bulk TOU: MV - Fixed Charge</td>
<td>R 1,724.49</td>
<td>R 1,614.09</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - Fixed Charge</td>
<td>R 1,724.49</td>
<td>R 1,614.09</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

### Bulk Time of Use (Urban) Demand Charges

<table>
<thead>
<tr>
<th></th>
<th>2018/2019 Demand Charge R/kVA</th>
<th>2017/2018 Demand Charge R/kVA</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bulk TOU: MV - Demand Charge per kVA</td>
<td>R 58.55</td>
<td>R 54.80</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - Demand Charge per kVA</td>
<td>R 62.55</td>
<td>R 58.54</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

### Bulk Time of Use (Urban) Access Charges

<table>
<thead>
<tr>
<th></th>
<th>2018/2019 Access Charge R/kVA</th>
<th>2017/2018 Access Charge R/kVA</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bulk TOU: MV - Access Charge per kVA (12 months) Annual</td>
<td>R 49.08</td>
<td>R 45.94</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: MV - Access Charge (2 months) Seasonal*</td>
<td>R 7.96</td>
<td>R 7.45</td>
<td>6.85%</td>
</tr>
<tr>
<td>Bulk TOU: MV - Access Charge (4 months) Seasonal**</td>
<td>R 15.92</td>
<td>R 14.90</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: MV - Access Charge (6 months) Seasonal***</td>
<td>R 23.88</td>
<td>R 22.35</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: MV - Access Charge (Boland Cricket)</td>
<td>R 0.00</td>
<td>R 0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>Bulk TOU: LV - Access Charge per kVA (12 months) Annual</td>
<td>R 54.38</td>
<td>R 50.90</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - Access Charge (2 months) Seasonal*</td>
<td>R 9.28</td>
<td>R 8.69</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - Access Charge (4 months) Seasonal**</td>
<td>R 18.57</td>
<td>R 17.38</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - Access Charge (6 months) Seasonal***</td>
<td>R 26.53</td>
<td>R 24.83</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - Access Charge (Boland Rugby /Rusoorrd)</td>
<td>R 0.00</td>
<td>R 0.00</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

**Seasonal**
A two (2) month seasonal bulk consumer will be a bulk consumer whose actual kVA and/or kWh consumed for two (2) months or less in a financial year was in the sole discretion of the Executive Manager: Infrastructural Services substantially above the average kVA and/or kWh consumption of the remaining ten (10) months of the financial year.

**Seasonal**
A four (4) month seasonal bulk consumer will be a bulk consumer whose actual kVA and/or kWh consumed for four (4) months or less in a financial year was in the sole discretion of the Executive Manager: Infrastructural Services substantially above the average kVA and/or kWh consumption of the remaining eight (8) months of the financial year.

**Seasonal**
A six (6) month seasonal bulk consumer will be a bulk consumer whose actual kVA and/or kWh consumed for six (6) months or less in a financial year was in the sole discretion of the Executive Manager: Infrastructural Services substantially above the average kVA and/or kWh consumption of the remaining six (6) months of the financial year.

**Seasonal** to **
A bulk consumer will have to submit an application to the Executive Manager: Infrastructural Services to be classified as a 2, 4, or 6 month seasonal bulk consumer.

Note: " Large power users who lower their Notified Maximum Demand (NMD), to save on these charges, will be allowed to do so subject to the following:
1. Only one lowering NMD allowed per financial year.
2. The capacity that is given up will not be reserved for the customer only, but utilized by the municipality as and when required.
3. When the customer wants to take up that capacity sometime in the future, he/she will be required to pay the Developers Contribution at the time MINUS the Development Contribution at the time when the capacity was given up.
4. The abovementioned arrangement (3) will be valid for a period of three years. After this period, customers will have to pay the full Developers contribution for any increase of his / her NMD.
5. Customers who wishes to extend the arrangement will be required to make special application to the Deputy Executive Manager: Electro Technical Services for extension of such period."
### DRAKENSTEIN ELECTRICITY TARIFFS 2018/19

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Bulk TOU: MV - HS: Peak per kWh</td>
<td>June - August</td>
<td>R 2.9808</td>
<td>R 2.7900</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - HS: Peak per kWh</td>
<td>June - August</td>
<td>R 2.9808</td>
<td>R 2.7900</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: MV - HS: Standard per kWh</td>
<td>June - August</td>
<td>R 1.0321</td>
<td>R 0.9660</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - HS: Standard per kWh</td>
<td>June - August</td>
<td>R 1.0994</td>
<td>R 1.0290</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: MV - HS: Off-Peak per kWh</td>
<td>June - August</td>
<td>R 0.5919</td>
<td>R 0.5540</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - HS: Off-Peak per kWh</td>
<td>June - August</td>
<td>R 0.6261</td>
<td>R 0.5860</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: MV - LS: Peak per kWh</td>
<td>September - May</td>
<td>R 1.5086</td>
<td>R 1.4120</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - LS: Peak per kWh</td>
<td>September - May</td>
<td>R 1.5086</td>
<td>R 1.4120</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: MV - LS: Standard per kWh</td>
<td>September - May</td>
<td>R 0.8430</td>
<td>R 0.7890</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - LS: Standard per kWh</td>
<td>September - May</td>
<td>R 0.8430</td>
<td>R 0.7890</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: MV - LS: Off-Peak per kWh</td>
<td>September - May</td>
<td>R 0.5235</td>
<td>R 0.4900</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - LS: Off-Peak per kWh</td>
<td>September - May</td>
<td>R 0.6015</td>
<td>R 0.5630</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: MV : RE / kVArh</td>
<td></td>
<td>R 0.0267</td>
<td>R 0.0250</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV : RE / kVArh</td>
<td></td>
<td>R 0.0267</td>
<td>R 0.0250</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

1. Bulk consumers can take supply at 400V or at 11kV.
2. Council reserves the right to connect consumers with an estimated demand exceeding 50kVA as Bulk Consumers.
3. Consumers with expected demand exceeding 100kVA, but does not exceed 500kVA, can only be supplied at 400V with special permission of the Deputy Executive Manager: Electro Technical Service, whose decision will be based on the capacity of the 400V network.
4. Where the expected maximum demand of a consumer exceeds 500kVA, supply shall only be at 11kV.
5. However, measurement can be done on Low Tension where possible.
6. Maximum demand charge is only applicable during the Peak and Standard hours whereas Access charge is applicable to all periods.
7. Access charge is based on the highest of the notified demand or the highest maximum demand during previous 12 months unless adjusted as per rules above.

### ENERGY CHARGES

<table>
<thead>
<tr>
<th>Time Periods (September - May)</th>
<th>Low Season (9 months)</th>
<th>High Season (3 months)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Mondays - Fridays</td>
<td>Saturdays</td>
</tr>
<tr>
<td>00:00 - 06:00</td>
<td>Off-Peak</td>
<td>Off-Peak</td>
</tr>
<tr>
<td>06:00 - 07:00</td>
<td>Standard Period</td>
<td>Off-Peak</td>
</tr>
<tr>
<td>07:00 - 10:00</td>
<td>Peak Period</td>
<td>Standard Period</td>
</tr>
<tr>
<td>10:00 - 12:00</td>
<td>Standard Period</td>
<td>Standard Period</td>
</tr>
<tr>
<td>12:00 - 18:00</td>
<td>Standard Period</td>
<td>Off-Peak</td>
</tr>
<tr>
<td>18:00 - 20:00</td>
<td>Peak Period</td>
<td>Standard Period</td>
</tr>
<tr>
<td>20:00 - 22:00</td>
<td>Standard Period</td>
<td>Off-Peak</td>
</tr>
<tr>
<td>22:00 - 24:00</td>
<td>Off-Peak</td>
<td>Off-Peak</td>
</tr>
</tbody>
</table>
## Co-Generation Tariffs: Residential Small Scale Embedded Generation

<table>
<thead>
<tr>
<th>Domestic Energy Tariffs</th>
<th>Metering Option</th>
<th>2018/2019 Energy Charge R/kWh EXCL VAT</th>
<th>2017/2018 Energy Charge R/kWh EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Domestic 1 phase up to 500 kWh per month (tariff for buying from the municipality)</td>
<td>Nettmeter</td>
<td>R 1.3216</td>
<td>R 1.2370</td>
<td>6.84%</td>
</tr>
<tr>
<td>Domestic 1 phase above 500 kWh (tariff for buying from the municipality)</td>
<td>Nettmeter</td>
<td>R 1.6507</td>
<td>R 1.5450</td>
<td>6.84%</td>
</tr>
<tr>
<td>Domestic 1 phase above 500 kWh (tariff for selling to the municipality)</td>
<td>Nettmeter</td>
<td>R 1.3216</td>
<td>R 1.2370</td>
<td>6.84%</td>
</tr>
<tr>
<td>Domestic 3 phase up to 500 kWh per month (tariff for buying from the municipality)</td>
<td>Nettmeter</td>
<td>R 1.3216</td>
<td>R 1.2370</td>
<td>6.84%</td>
</tr>
<tr>
<td>Domestic 3 phase above 500 kWh (tariff for buying from the municipality)</td>
<td>Nettmeter</td>
<td>R 1.6507</td>
<td>R 1.5450</td>
<td>6.84%</td>
</tr>
<tr>
<td>Domestic 3 phase above 500 kWh (tariff for selling to the municipality)</td>
<td>Nettmeter</td>
<td>R 1.3216</td>
<td>R 1.2370</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Domestic Fixed and Capacity Charges</th>
<th>Metering Option</th>
<th>2018/2019 Fixed Charge EXCL VAT</th>
<th>2017/2018 Fixed Charge EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Domestic 1 phase 40 Amp:</td>
<td>Nettmeter</td>
<td>R 391.88</td>
<td>R 366.80</td>
<td>6.84%</td>
</tr>
<tr>
<td>Domestic 1 phase 60 Amp:</td>
<td>Nettmeter</td>
<td>R 587.82</td>
<td>R 550.20</td>
<td>6.84%</td>
</tr>
<tr>
<td>Domestic 1 phase 80 Amp:</td>
<td>Nettmeter</td>
<td>R 783.76</td>
<td>R 733.60</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Domestic Fixed and Capacity Charge /</th>
<th>Metering Option</th>
<th>2017/2018 Fixed Charge EXCL VAT</th>
<th>2017/2018 Fixed Charge EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Domestic 3 phase 40 Amp:</td>
<td>Nettmeter</td>
<td>R 656.04</td>
<td>R 614.04</td>
<td>6.84%</td>
</tr>
<tr>
<td>Domestic 3 phase 60 Amp:</td>
<td>Nettmeter</td>
<td>R 984.06</td>
<td>R 921.06</td>
<td>6.84%</td>
</tr>
<tr>
<td>Domestic 3 phase 80 Amp:</td>
<td>Nettmeter</td>
<td>R 1,312.08</td>
<td>R 1,228.08</td>
<td>6.84%</td>
</tr>
<tr>
<td>Domestic 3 phase 100 Amp:</td>
<td>Nettmeter</td>
<td>R 1,640.10</td>
<td>R 1,535.10</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

1. All rules applicable to Domestic Metering will apply
2. The conditions and safety standards of generation will apply as per the Electricity Supply By Laws, NRS 097, the Electricity Regulation Act and the Occupational Health and Safety Act as well as any other relevant legislation
3. The co-generated units will be credited against the units consumed, but not against the basic charges.
4. The total co-generated units will expire on 30 June each year.
<table>
<thead>
<tr>
<th>Co-Generation Tariffs: Commercial Small Scale Embedded Generation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Commercial Energy Tariffs</strong></td>
</tr>
<tr>
<td><strong>2018/2019 Energy Charge R/kWh EXCL VAT</strong></td>
</tr>
<tr>
<td><strong>2017/2018 Energy Charge R/kWh EXCL VAT</strong></td>
</tr>
<tr>
<td><strong>Average Percentage Increase / (Decrease)</strong></td>
</tr>
<tr>
<td>Nettmeter</td>
</tr>
<tr>
<td>Netmtmeter</td>
</tr>
<tr>
<td>R 1.3216</td>
</tr>
<tr>
<td>R 1.2370</td>
</tr>
<tr>
<td>6.84%</td>
</tr>
<tr>
<td>Netmtmeter</td>
</tr>
<tr>
<td>R 1.6507</td>
</tr>
<tr>
<td>R 1.5450</td>
</tr>
<tr>
<td>6.84%</td>
</tr>
<tr>
<td>Netmtmeter</td>
</tr>
<tr>
<td>R 1.3216</td>
</tr>
<tr>
<td>R 1.2370</td>
</tr>
<tr>
<td>6.84%</td>
</tr>
<tr>
<td>Netmtmeter</td>
</tr>
<tr>
<td>R 1.6507</td>
</tr>
<tr>
<td>R 1.5450</td>
</tr>
<tr>
<td>6.84%</td>
</tr>
<tr>
<td>Netmtmeter</td>
</tr>
<tr>
<td>R 1.3216</td>
</tr>
<tr>
<td>R 1.2370</td>
</tr>
<tr>
<td>6.84%</td>
</tr>
<tr>
<td>Netmtmeter</td>
</tr>
<tr>
<td>R 1.6507</td>
</tr>
<tr>
<td>R 1.5450</td>
</tr>
<tr>
<td>6.84%</td>
</tr>
<tr>
<td>Netmtmeter</td>
</tr>
<tr>
<td>R 1.3216</td>
</tr>
<tr>
<td>R 1.2370</td>
</tr>
<tr>
<td>6.84%</td>
</tr>
</tbody>
</table>

| **Commercial Fixed and Capacity Charges**                     |
| **2018/2019 Fixed Charge R/kWh EXCL VAT**                     |
| **2017/2018 Fixed Charge R/kWh EXCL VAT**                     |
| **Average Percentage Increase / (Decrease)**                  |
| Nettmeter                                                     |
| R 9.56                                                       |
| R 8.95                                                       |
| 6.84%                                                        |
| Nettmeter                                                     |
| R 21.85                                                      |
| R 20.45                                                      |
| 6.84%                                                        |

1. All rules applicable to Commercial Metering will apply
2. The conditions and safety standards of generation will apply as per the Electricity Supply By Laws, NRS 097, the Electricity Regulation Act and the Occupational Health and Safety Act as well as any other relevant legislation
3. The co-generated units will be credited against the units consumed, but not against the basic charges.
4. The total co-generated units will expire on 30 June each year.
## DRakenstein Electricity Tariffs 2018/19

### Co-Generation Tariffs: Large Power Users Small Scale Embedded Generation

### Bulk Time of Use Fixed and Capacity Charges

<table>
<thead>
<tr>
<th>Metering Option</th>
<th>2018/2019 Fixed Charge</th>
<th>2017/2018 Fixed Charge</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bulk TOU: MV - Fixed Charge</td>
<td>R 1,985.39</td>
<td>R 1,858.29</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - Fixed Charge</td>
<td>R 1,985.39</td>
<td>R 1,858.29</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

### Bulk Time of Use Demand Charges

<table>
<thead>
<tr>
<th>Metering Option</th>
<th>2018/2019 Demand Charge</th>
<th>2017/2018 Demand Charge</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bulk TOU: MV - Demand Charge per kVA</td>
<td>R 69.06</td>
<td>R 64.64</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - Demand Charge per kVA</td>
<td>R 73.04</td>
<td>R 68.36</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

### Bulk Time of Use Access Charges

<table>
<thead>
<tr>
<th>Metering Option</th>
<th>2018/2019 Access Charge</th>
<th>2017/2018 Access Charge</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bulk TOU: MV - Access Charge per kVA</td>
<td>R 58.44</td>
<td>R 54.69</td>
<td>6.84%</td>
</tr>
<tr>
<td>Bulk TOU: LV - Access Charge per kVA</td>
<td>R 63.74</td>
<td>R 59.66</td>
<td>6.84%</td>
</tr>
</tbody>
</table>

1. All rules applicable to Large Power Metering will apply
2. The conditions and safety standards of generation will apply as per the Electricity Supply By Laws, NRS 097, the Electricity Regulation Act and the Occupational Health and Safety Act as well as any other relevant legislation.
3. The co-generated units will be credited against the units consumed, but not against the basic charges.
4. The total co-generated units will expire on 30 June each year.

---

## DRakenstein Electricity Tariffs 2018/19

### Co-Generation Tariffs: Large Power Users Small Scale Embedded Generation

### Bulk Time of Use Charges

<table>
<thead>
<tr>
<th>Period</th>
<th>2017/2018 Charge R.c</th>
<th>2017/2018 Charge R.c</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bulk TOU: MV - HS: Peak per kWh - Nettmetered</td>
<td>June - August</td>
<td>R 2.1122</td>
<td>R 1.9770</td>
</tr>
<tr>
<td>Bulk TOU: LV - HS: Peak per kWh - Nettmetered</td>
<td>June - August</td>
<td>R 2.3900</td>
<td>R 2.2370</td>
</tr>
<tr>
<td>Bulk TOU: MV - HS: Standard per kWh - Nettmetered</td>
<td>June - August</td>
<td>R 0.8868</td>
<td>R 0.8300</td>
</tr>
<tr>
<td>Bulk TOU: LV - HS: Standard per kWh - Nettmetered</td>
<td>June - August</td>
<td>R 0.9445</td>
<td>R 0.8840</td>
</tr>
<tr>
<td>Bulk TOU: MV - HS: Off-Peak per kWh - Nettmetered</td>
<td>June - August</td>
<td>R 0.5086</td>
<td>R 0.4760</td>
</tr>
<tr>
<td>Bulk TOU: LV - HS: Off-Peak per kWh - Nettmetered</td>
<td>June - August</td>
<td>R 0.5374</td>
<td>R 0.5030</td>
</tr>
<tr>
<td>Bulk TOU: MV - LS: Peak per kWh - Nettmetered</td>
<td>September - May</td>
<td>R 1.2960</td>
<td>R 1.2130</td>
</tr>
<tr>
<td>Bulk TOU: LV - LS: Peak per kWh - Nettmetered</td>
<td>September - May</td>
<td>R 1.2960</td>
<td>R 1.2130</td>
</tr>
<tr>
<td>Bulk TOU: MV - LS: Standard per kWh - Nettmetered</td>
<td>September - May</td>
<td>R 0.7244</td>
<td>R 0.6780</td>
</tr>
<tr>
<td>Bulk TOU: LV - LS: Standard per kWh - Nettmetered</td>
<td>September - May</td>
<td>R 0.7244</td>
<td>R 0.6780</td>
</tr>
<tr>
<td>Bulk TOU: MV - LS: Off-Peak per kWh - Nettmetered</td>
<td>September - May</td>
<td>R 0.4498</td>
<td>R 0.4210</td>
</tr>
<tr>
<td>Bulk TOU: LV - LS: Off-Peak per kWh - Nettmetered</td>
<td>September - May</td>
<td>R 0.5171</td>
<td>R 0.4840</td>
</tr>
<tr>
<td>Bulk TOU: MV : RE / kVArh</td>
<td>All months</td>
<td>R 0.0267</td>
<td>R 0.0250</td>
</tr>
<tr>
<td>Bulk TOU: LV : RE / kVArh</td>
<td>All months</td>
<td>R 0.0267</td>
<td>R 0.0250</td>
</tr>
</tbody>
</table>

1. All rules applicable to Large Power Metering will apply
2. The conditions and safety standards of generation will apply as per the Electricity Supply By Laws, NRS 097, the Electricity Regulation Act and the Occupational Health and Safety Act as well as any other relevant legislation.
3. The co-generated units will be credited against the units consumed, but not against the basic charges.
4. The total co-generated units will expire on 30 June each year.
### DRAKENSTEIN ELECTRICITY TARIFFS 2018/19

#### Wheeling Tariff:

<table>
<thead>
<tr>
<th>All Classes</th>
<th>2017/2018 Energy Charge R/kWh EXCL VAT</th>
<th>2017/2018 Energy Charge R/kWh EXCL VAT</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Energy Surchage:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Firm</td>
<td>Energy Transfer</td>
<td>R 0.2148</td>
<td>R 0.2010</td>
</tr>
<tr>
<td>Non Firm</td>
<td>Energy Transfer</td>
<td>R 0.1325</td>
<td>R 0.1240</td>
</tr>
</tbody>
</table>

Upon a successful application Drakenstein Municipality will permit the retail wheeling of electricity through its network by another electricity supplier that is licensed for the trading of electricity in terms of the Electricity Regulation Act to the customers of this electricity supplier.

#### DRAKENSTEIN ELECTRICITY TARIFFS 2018/19

#### Special Consumers

<table>
<thead>
<tr>
<th>Stellenbosch Special Bulk Tariff</th>
<th>2018/2019 (Vat Excl) Drakenstein Proposed Tariff</th>
<th>2017/2018 (Vat Excl) Drakenstein Tariff</th>
<th>Average Percentage Increase / (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Energy Charges:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>High Season</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Peak (R/kWh)</td>
<td>R 2.7500</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Standard (R/kWh)</td>
<td>R 0.8322</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Off-Peak (R/kWh)</td>
<td>R 0.4519</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Low Season</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Peak (R/kWh)</td>
<td>R 0.8960</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Standard (R/kWh)</td>
<td>R 0.6166</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Off-Peak (R/kWh)</td>
<td>R 0.3912</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Transmission Network Charges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Network Charges</td>
<td>R 7.0800</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Distribution Network Charges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Network Capacity Charge (R/kVA/m)</td>
<td>R 5.1000</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Network Demand Charge (R/kVA/m)</td>
<td>R 9.4200</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Urban Low Voltage Subsidy Charge (R/kVA/m)</td>
<td>R 12.4800</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Service Charge (R/account/day)</td>
<td>R 177.4800</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Administration charge</td>
<td>R 80.0000</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Auxiliary Service Charge (c/kWh)</td>
<td>R 0.0033</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Reactive Power Charge (c/kVARh)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>High Season</td>
<td>R 0.1249</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Low Season</td>
<td>R 0.0000</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Electrification and Rural Network Subsidy Charge</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subsidy Charge (c/kWk)</td>
<td>R 0.0691</td>
<td>R 0.0000</td>
<td>New</td>
</tr>
<tr>
<td>Surcharge</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total account + 5% (As determined per Council Resolution)</td>
<td>5%</td>
<td></td>
<td>New</td>
</tr>
</tbody>
</table>
## ELECTRICITY SUPPLY

<table>
<thead>
<tr>
<th>Deposits of domestic consumers</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 x 20A to 60A</td>
<td>1,634.30</td>
<td>1,516.40</td>
<td>7.77%</td>
</tr>
<tr>
<td>3 x 20A</td>
<td>4,866.80</td>
<td>4,515.60</td>
<td>7.88%</td>
</tr>
<tr>
<td>3 x 30A</td>
<td>5,840.10</td>
<td>5,418.70</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 40A</td>
<td>9,084.60</td>
<td>8,429.10</td>
<td>7.76%</td>
</tr>
<tr>
<td>3 x 60A</td>
<td>9,733.60</td>
<td>9,031.20</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 70A</td>
<td>12,978.10</td>
<td>12,041.60</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 80A</td>
<td>14,600.40</td>
<td>13,546.80</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 90A</td>
<td>15,573.70</td>
<td>14,449.90</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 100A</td>
<td>16,222.60</td>
<td>15,052.00</td>
<td>7.78%</td>
</tr>
</tbody>
</table>

# (b) Deposits of commercial consumers

<table>
<thead>
<tr>
<th>Deposits of commercial consumers</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 x 20A to 60A</td>
<td>4,522.90</td>
<td>4,196.50</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 20A</td>
<td>5,141.00</td>
<td>4,770.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 30A</td>
<td>6,169.20</td>
<td>5,724.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 40A</td>
<td>9,596.50</td>
<td>8,904.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 50A</td>
<td>10,281.90</td>
<td>9,540.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 60A</td>
<td>15,709.30</td>
<td>12,720.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 70A</td>
<td>15,422.90</td>
<td>14,310.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 80A</td>
<td>16,451.10</td>
<td>15,264.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 90A</td>
<td>17,136.60</td>
<td>15,900.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>3 x 100A</td>
<td>20,563.90</td>
<td>19,080.00</td>
<td>7.78%</td>
</tr>
</tbody>
</table>

# (c) Deposits of commercial low tension bulk consumers

<table>
<thead>
<tr>
<th>Deposits of commercial low tension bulk consumers</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per KVA x R258.25</td>
<td>As per N.M.D.</td>
<td>As per N.M.D.</td>
<td></td>
</tr>
</tbody>
</table>

# (d) Deposits of commercial high tension bulk consumers

<table>
<thead>
<tr>
<th>Deposits of commercial high tension bulk consumers</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per KVA x R516.50</td>
<td>As per N.M.D.</td>
<td>As per N.M.D.</td>
<td></td>
</tr>
</tbody>
</table>

# (e) Deposits of agricultural consumers

<table>
<thead>
<tr>
<th>Deposits of agricultural consumers</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td>16KVA (20A 3 fase)</td>
<td>6,283.40</td>
<td>5,830.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>25KVA (40A 3 fase)</td>
<td>10,053.50</td>
<td>9,328.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>50KVA (80A 3 fase)</td>
<td>15,080.20</td>
<td>13,992.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>100KVA (150A 3 fase)</td>
<td>25,133.60</td>
<td>23,320.00</td>
<td>7.78%</td>
</tr>
</tbody>
</table>

# (f) Bank guarantees

<table>
<thead>
<tr>
<th>Bank guarantees</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td>A bank guarantee can be accepted in cases where a deposit of R3 500 or more is required</td>
<td>0.00</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>No deposit required for pre-paid meters</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

# (g) Deposits for pre-paid meters (commercial or domestic)

<table>
<thead>
<tr>
<th>Deposits for pre-paid meters (commercial or domestic)</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

# Not subject to VAT
### ELECTRICITY SUPPLY

#### NEW AND UPGRADING OF SINGLE PHASE DOMESTIC, COMMERCIAL OR TEMPORARY BUILDERS CONNECTIONS

- One new pre-paid meter connection on erf where there is only a meter and tariff breaker involved within the network design up to a maximum of 60A: 2,937.70 (2018-2019), 2,725.70 (2017-2018), 7.78% increase.
- Second pre-paid meter on erf where a total of 60A or less is taken within the network design without upgrading of existing service cable: 3,209.30 (2018-2019), 2,977.70 (2017-2018), 7.78% increase.
- One new Smart meter connection on erf where there is only a meter and tariff breaker involved within the network design up to a maximum of 60A (This amount exclude deposit): 3,980.90 (2018-2019), 3,693.60 (2017-2018), 7.78% increase.
- Second Smart meter on erf where a total of 60A or less is taken within the network design without upgrading of existing service cable (This amount exclude deposit): 4,253.60 (2018-2019), 3,946.70 (2017-2018), 7.78% increase.
- Two core cable installation able to carry a maximum current of 60A single phase from existing network to the consumer meter box (cable installation only): 11,662.50 (2018-2019), 10,820.90 (2017-2018), 7.78% increase.
- Four core cable installation able to carry a maximum current of 60A single phase (per phase) from existing network to the consumer meter box (cable installation only): 12,588.80 (2018-2019), 11,680.40 (2017-2018), 7.78% increase.
- Change from conventional to pre-paid meter (consumer need to appoint a private contractor to do all changes after the meter including the installation of pre paid key pad): Free (2018-2019), Free (2017-2018).
- Change from pre-paid to conventional meter (consumer need to appoint a private contractor to do all changes after the meter including the disconnection of pre paid key pad): 1,809.80 (2018-2019), 1,679.20 (2017-2018), 7.78% increase.
- To change from higher to lower tariff scale (pre-paid or conventional): Free (2018-2019), Free (2017-2018).
- To change from lower to higher tariff scale (pre-paid or conventional): 791.20 (2018-2019), 734.10 (2017-2018), 7.78% increase.
- All other special connections not covered by above mentioned: Estimated Cost

*These cost per service connection mentioned above exclude NRS069 (network recovery cost).

#### NEW AND UPGRADING OF THREE PHASE DOMESTIC, COMMERCIAL OR TEMPORARY BUILDERS CONNECTIONS

- One new pre-paid meter connection on erf where there is only a meter and tariff breaker involved within the network design up to a maximum of 60A: 5,081.70 (2018-2019), 4,715.00 (2017-2018), 7.78% increase.
- One new Smart meter connection on erf where there is only a meter and tariff breaker involved within the network design up to a maximum of 60A (This amount exclude deposit): 6,847.30 (2018-2019), 6,353.20 (2017-2018), 7.78% increase.
- Change from pre-paid to conventional meter (consumer need to appoint a private contractor to do all changes after the meter including the installation of pre-paid key pad): Free (2018-2019), Free (2017-2018).
- Change from conventional to pre-paid meter (consumer need to appoint a private contractor to do all changes after the meter including the disconnection of pre paid key pad): 2,827.10 (2018-2019), 2,679.20 (2017-2018), 7.78% increase.
- To change from higher to lower tariff scale (pre-paid or conventional): Free (2018-2019), Free (2017-2018).
- To change from lower to higher tariff scale (pre-paid or conventional): 1,252.00 (2018-2019), 1,161.70 (2017-2018), 7.77% increase.
- All other special connections not covered by above mentioned: Estimated Cost

*These cost per service connection mentioned in (i) and (ii) exclude NRS069 (network recovery cost).

### Note:

1. With respect to the rezoning and network designs of properties a maximum of two meters per erf is allowed.
2. The Manager: Electro-Technical Engineer (Planning, Construction and Design) must give his approval in a case of such type of installation.
3. Tariffs of pre-paid meters are only allowed to a maximum of 60A.

### Non-Payers (Excluding Municipal Property)

- Same as (a) and (b), except that a new agreement must be entered into which stipulates that a pre-paid meter is a pre-condition.

### NRS 069 NETWORK RECOVERY COST

- A once-off network contribution for the electricity requested for subdivisions, new developers, consent users, scheme amendments or consumer upgrades (existing serviced erven where requested capacity is greater than the original designed or installed capacity). The after-diversified maximum demand (ADMD) for each erven is used in network designs for township development, scheme amendment and service connection upgrades.

(a) The ADMD has been determined by STATS SA Census 2011 municipal report which may be use for the following types of residential installations:

# Not subject to VAT
<table>
<thead>
<tr>
<th>Description - Cumulative contribution per kVA</th>
<th>TARIFF INCL VAT (R) 2018 - 2019</th>
<th>TARIFF INCL VAT (R) 2017 - 2018</th>
<th>INCREASE / DECREASE % 2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>66kV Network</td>
<td>1,442.30</td>
<td>1,338.20</td>
<td>7.78%</td>
</tr>
<tr>
<td>66/11kV Trf</td>
<td>2,176.20</td>
<td>2,019.20</td>
<td>7.78%</td>
</tr>
<tr>
<td>11kV Network</td>
<td>6,027.20</td>
<td>5,592.30</td>
<td>7.78%</td>
</tr>
<tr>
<td>11kV/400V Trf</td>
<td>8,963.50</td>
<td>8,465.70</td>
<td>7.78%</td>
</tr>
<tr>
<td>400V network of MSS</td>
<td>7,258.90</td>
<td>6,735.10</td>
<td>7.78%</td>
</tr>
<tr>
<td>400 V Network</td>
<td>9,236.60</td>
<td>8,570.10</td>
<td>7.78%</td>
</tr>
</tbody>
</table>

### Wellington:

<table>
<thead>
<tr>
<th>Description - Cumulative contribution per kVA</th>
<th>TARIFF INCL VAT (R) 2018 - 2019</th>
<th>TARIFF INCL VAT (R) 2017 - 2018</th>
<th>INCREASE / DECREASE % 2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>11kV Network</td>
<td>3,808.30</td>
<td>3,533.50</td>
<td>7.78%</td>
</tr>
<tr>
<td>400V network of MSS</td>
<td>4,913.00</td>
<td>4,558.50</td>
<td>7.78%</td>
</tr>
<tr>
<td>400 V Network</td>
<td>6,629.40</td>
<td>6,151.00</td>
<td>7.78%</td>
</tr>
</tbody>
</table>

### Determining charges

The NRS069 network recovery cost is determined by the actual level at which the development connects to the supply system. The charge is calculated as follows:

\[ R = \text{Total network recovery cost payable in rand value} \]

\[ \text{ADMD1} = \text{Sum of new ADMD in kVA} \]

\[ \text{ADMD2} = \text{Sum of existing ADMD in kVA} \]

\[ \text{NRC} = \text{Network recovery cost per level as indicated below} \]

\[ R = (\text{ADMD1} - \text{ADMD2}) \times \text{NRC} \]

### Network contributions

The “network recovery cost” charges must be as such to cover the capital liabilities incurred or to or be incurred by the municipality in supplying the distribution and or increase the capacity to the premises or group of premises. The contributions per kVA at the different connection levels are as follows:

### Paarl:

<table>
<thead>
<tr>
<th>Description - Cumulative contribution per kVA</th>
<th>TARIFF INCL VAT (R) 2018 - 2019</th>
<th>TARIFF INCL VAT (R) 2017 - 2018</th>
<th>INCREASE / DECREASE % 2018 - 2019</th>
</tr>
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<tbody>
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<td>1,338.20</td>
<td>7.78%</td>
</tr>
<tr>
<td>66/11kV Trf</td>
<td>2,176.20</td>
<td>2,019.20</td>
<td>7.78%</td>
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<td>11kV Network</td>
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<td>5,592.30</td>
<td>7.78%</td>
</tr>
<tr>
<td>11kV/400V Trf</td>
<td>8,963.50</td>
<td>8,465.70</td>
<td>7.78%</td>
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<tr>
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<td>6,735.10</td>
<td>7.78%</td>
</tr>
<tr>
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<td>8,570.10</td>
<td>7.78%</td>
</tr>
</tbody>
</table>

### Wellington:

<table>
<thead>
<tr>
<th>Description - Cumulative contribution per kVA</th>
<th>TARIFF INCL VAT (R) 2018 - 2019</th>
<th>TARIFF INCL VAT (R) 2017 - 2018</th>
<th>INCREASE / DECREASE % 2018 - 2019</th>
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<td>7.78%</td>
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<td>4,558.50</td>
<td>7.78%</td>
</tr>
<tr>
<td>400 V Network</td>
<td>6,629.40</td>
<td>6,151.00</td>
<td>7.78%</td>
</tr>
</tbody>
</table>

### Testing of electricity meter

<table>
<thead>
<tr>
<th>Description - Testing of electricity meter</th>
<th>TARIFF INCL VAT (R) 2018 - 2019</th>
<th>TARIFF INCL VAT (R) 2017 - 2018</th>
<th>INCREASE / DECREASE % 2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>582.60</td>
<td>540.60</td>
<td>7.77%</td>
<td></td>
</tr>
</tbody>
</table>

### Occasional Consumers

<table>
<thead>
<tr>
<th>Description - Occasional Consumers</th>
<th>TARIFF INCL VAT (R) 2018 - 2019</th>
<th>TARIFF INCL VAT (R) 2017 - 2018</th>
<th>INCREASE / DECREASE % 2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deposit</td>
<td>3,146.20</td>
<td>2,919.20</td>
<td>7.78%</td>
</tr>
<tr>
<td>Supply only (up to 4 boxes)</td>
<td>634.70</td>
<td>588.90</td>
<td>7.78%</td>
</tr>
</tbody>
</table>

### Supply and Coupling

<table>
<thead>
<tr>
<th>Description - Supply and Coupling</th>
<th>TARIFF INCL VAT (R) 2018 - 2019</th>
<th>TARIFF INCL VAT (R) 2017 - 2018</th>
<th>INCREASE / DECREASE % 2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single box</td>
<td>878.00</td>
<td>814.70</td>
<td>7.77%</td>
</tr>
<tr>
<td>Two boxes</td>
<td>1,061.40</td>
<td>984.80</td>
<td>7.78%</td>
</tr>
<tr>
<td>Three boxes</td>
<td>1,303.60</td>
<td>1,209.50</td>
<td>7.78%</td>
</tr>
<tr>
<td>Four boxes</td>
<td>1,485.70</td>
<td>1,378.50</td>
<td>7.78%</td>
</tr>
<tr>
<td>Daily charge (irrespective consumption) per box</td>
<td>163.10</td>
<td>151.30</td>
<td>7.80%</td>
</tr>
</tbody>
</table>

Multiples of the above rates will apply for more than 4 boxes

Electricity consumption and damage to be deducted from deposit after usage:

Should these costs not be covered by deposit, additional charges will be levied.

# Not subject to VAT
## ELECTRICITY SUPPLY

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(i) Call out Pre-paid consumers</td>
<td>299.00</td>
<td>277.40</td>
<td>7.79%</td>
<td></td>
</tr>
<tr>
<td>(g) Disconnection or reconnection of supply on consumers request</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(i) Bulk and area supply-planned disconnection</td>
<td>1,296.60</td>
<td>1,203.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>(ii) Others</td>
<td>297.80</td>
<td>276.30</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>(h) Reconnection of electricity supply</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(i) After temporary disconnection</td>
<td>297.80</td>
<td>276.30</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>(ii) Because of non-payment</td>
<td>297.80</td>
<td>276.30</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>(i) Special meter readings</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(i) Special meter readings at consumer’s request</td>
<td>297.80</td>
<td>276.30</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>(ii) If the consumer contests the meter reading</td>
<td>297.80</td>
<td>276.30</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>(l) Surcharges i.r.o. late payment of account</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(i) An amount calculated at a rate of 10% of such an account subject to a maximum of R 500.00</td>
<td></td>
<td></td>
<td></td>
<td>To a maximum of R 500</td>
</tr>
<tr>
<td>(ii) For payment after the due date of each month a surcharge of 10% will be charged on current outstanding amounts to a maximum of R 500 for the first time and R 10 000 thereafter for each late payment within the next eleven months</td>
<td></td>
<td></td>
<td></td>
<td>To a maximum of R 10 000</td>
</tr>
<tr>
<td>(k) Non-payment of accounts</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>To serve a reminder by hand/mail i.r.o the non-payment of an account</td>
<td>158.30</td>
<td>146.90</td>
<td>7.76%</td>
<td></td>
</tr>
<tr>
<td>(j) Hiring of transformer</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 KVA</td>
<td>400.70</td>
<td>371.80</td>
<td>7.77%</td>
<td></td>
</tr>
<tr>
<td>25 KVA</td>
<td>431.30</td>
<td>400.20</td>
<td>7.77%</td>
<td></td>
</tr>
<tr>
<td>50 KVA</td>
<td>614.60</td>
<td>570.20</td>
<td>7.79%</td>
<td></td>
</tr>
<tr>
<td>100 KVA</td>
<td>659.50</td>
<td>611.90</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>160 KVA</td>
<td>975.10</td>
<td>904.70</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>200 KVA</td>
<td>1,103.90</td>
<td>1,024.20</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>315 KVA</td>
<td>1,486.90</td>
<td>1,379.60</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>500 KVA</td>
<td>1,957.00</td>
<td>1,816.00</td>
<td>7.76%</td>
<td></td>
</tr>
<tr>
<td>1000 KVA</td>
<td>4,212.30</td>
<td>3,938.30</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>Only available when there is more than two units in stock. Maximum hiring period is two weeks.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(m) Rental of streetlight poles for flags</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Per pole per week</td>
<td>48.40</td>
<td>44.90</td>
<td>7.80%</td>
<td></td>
</tr>
<tr>
<td>(k) Tampering with electricity meter</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(i) Penalty for first tampering with electricity meter</td>
<td>1,641.70</td>
<td>1,523.20</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>(ii) Penalty for second tampering with electricity meter</td>
<td>3,233.80</td>
<td>3,000.40</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>(n) Electricity By-Law - Offences and Fines</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Using electricity without agreement for supply</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>2. Generating electricity by way of a fixed installation and into a municipal network without agreement</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>3. Failing to comply with notice of compliance</td>
<td>1,616.70</td>
<td>1,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>4. Failing to make application for supply or generation of electricity</td>
<td>1,616.70</td>
<td>1,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>5. Failing or refusing to furnish information or rendering false information</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>6. Willfully hindering or obstructing an official or refusing entrance to premises</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>7. Using electricity in an improper or unsafe manner</td>
<td>1,616.70</td>
<td>1,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>8. Selling electricity without agreement with municipality</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>9. Reseller failing to comply with licencing and registration requirements</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>10. Failing to use prescribed sub meter where electricity resided on same premises</td>
<td>1,616.70</td>
<td>1,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>11. Tampering with or removing, damaging or defacing seals or locks placed by municipality</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>12. Tampering or interfering with metering equipment or service connection</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>13. Vandalising or fixing advertising medium to equipment</td>
<td>1,616.70</td>
<td>1,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>14. Illegally connecting into wiring of another consumer</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>15. Construct, erect or lay, or permit the construction, erection or laying of any building, structure or other object, or plant trees or vegetation over or in such a position or in such a manner as to interfere with or endanger the supply mains</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>16. Excavate, open up or remove the ground above, next to, under or near any part of the supply mains</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>17. Damage, endanger, remove or destroy, or do any act likely to damage, endanger or destroy any part of the supply mains</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td>18. Make any unauthorised connection to any part of the supply mains or divert or cause to be diverted any electricity there from</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
<td></td>
</tr>
<tr>
<td># Not subject to VAT</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>19</td>
<td>Directly or indirectly connect, attempt to connect or cause or permit to be connected any electrical installation or part thereof to the supply mains or service connection</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>20</td>
<td>Unauthorised re-connection of electricity</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>21</td>
<td>Open, close, isolate, link or earth high or medium voltage switchgear or equipment without giving reasonable prior notice to the municipality’s System Control Centre</td>
<td>1,616.70</td>
<td>1,500.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>22</td>
<td>Connecting alternative electricity supply equipment without permission</td>
<td>1,616.70</td>
<td>1,500.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>23</td>
<td>Failing to give notice of fault in installation</td>
<td>1,616.70</td>
<td>1,500.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>24</td>
<td>No current-consuming appliance, inherently single phase in character, with a rating which exceeds 15kVA may be connected to the electrical installation without prior approval of the municipality</td>
<td>1,616.70</td>
<td>1,500.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>25</td>
<td>No person may operate electrical equipment having load characteristics which, singly or collectively, give rise to voltage variations, harmonic currents or voltages, or unbalanced phase currents which fall outside the applicable standard specification.</td>
<td>1,616.70</td>
<td>1,500.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>26</td>
<td>No alterations, repairs or additions or electrical connections of any description may be made on the supply side of the point of metering unless specifically approved in writing by the municipality</td>
<td>2,694.40</td>
<td>2,500.00</td>
<td>7.78%</td>
</tr>
<tr>
<td>3</td>
<td><strong>AVAILABILITY CHARGES:</strong></td>
<td>1,466.70</td>
<td>1,360.90</td>
<td>7.77%</td>
</tr>
</tbody>
</table>

*Not subject to VAT*
## WATER: DRAKENSTEIN

### 1. DOMESTIC FULL

#### (i) Dwellings with separate meters (per reading cycle)
- Including flats, semi-detached houses, grouphouses or security complexes and building purposes.
- **Free** up to 6 kl
- **New** above 6 kl

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Level 1 Water Restriction</strong></td>
<td><strong>Level 2 Water Restriction</strong></td>
<td><strong>Level 3 Water Restriction</strong></td>
<td><strong>Level 4 Water Restriction</strong></td>
</tr>
<tr>
<td>Excl VAT (R)</td>
<td>Excl VAT (R)</td>
<td>Excl VAT (R)</td>
<td>Excl VAT (R)</td>
</tr>
<tr>
<td><strong>%</strong></td>
<td><strong>%</strong></td>
<td><strong>%</strong></td>
<td><strong>%</strong></td>
</tr>
</tbody>
</table>

#### (ii) >6 to ≤10 kl
- **New** 18.13 17.62 17.62 19.39
- **Above water quota as approved by Council** 22.67 24.13 12.56 19.39

#### (iii) >10 to ≤15 kl
- **New** 20.87 11.20 34.62 4.66
- **Above water quota as approved by Council** 20.94 21.33 17.62 19.39

#### (iv) >15 to ≤50 kl
- **New** 289.87 289.87 289.87 289.87
- **Above water quota as approved by Council** 2018 - 2019

#### (v) >50 to ≤80 kl
- **New** 124.58 124.58 124.58 124.58
- **Above water quota as approved by Council** 2018 - 2019

### 2. PREPAID WATER (Only Domestic Consumers - 15mm and 20mm - Connections - Linked to the Budgeted Amount)

#### (i) Dwellings with separate meters (per reading cycle)
- Only residential connections connected to the municipal supply line.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Level 1 Water Restriction</strong></td>
<td><strong>Level 2 Water Restriction</strong></td>
<td><strong>Level 3 Water Restriction</strong></td>
<td><strong>Level 4 Water Restriction</strong></td>
</tr>
<tr>
<td>Excl VAT (R)</td>
<td>Excl VAT (R)</td>
<td>Excl VAT (R)</td>
<td>Excl VAT (R)</td>
</tr>
<tr>
<td><strong>%</strong></td>
<td><strong>%</strong></td>
<td><strong>%</strong></td>
<td><strong>%</strong></td>
</tr>
</tbody>
</table>

### 3. DOMESTIC CLUSTER

#### Sport Purposes, Schools, Colleges, Churches
- For sport purposes as approved by the Council.
- Above 1500 kl / cycle

#### Irrigation purposes
- For irrigation purposes for farm owners as approved by Council.
- Above 6500 kl / cycle

#### Industrial purposes
- For industrial purposes as approved by Council.
- Above 30 to ≤50 kl

#### Any other purposes than (i)a)
- Dwellings under construction, business, schools and colleges.
- Other than 3 (a)

#### Waste water effluent
- Waste water effluent per kl
- WSC, schools, churches

### 4. DOMESTIC UNTREATED WATER

#### 0 to ≤6 kl
- **New** 3.79 4.15 7.80

#### >6 to ≤10 kl
- **New** 7.40 199.39
- **Industrial purposes** 13.69 13.33

#### >10 to ≤15 kl
- **New** 12.19 14.94
- **Industrial purposes** 12.19 14.94

#### >15 to ≤50 kl
- **New** 16.08 17.64
- **Industrial purposes** 16.08 17.64

#### >50 to ≤80 kl
- **New** 18.13 19.04

#### >80 kl
- **New** 19.04 19.04

---

*(Details of tariffs and water levels for different categories are provided in the table above.)*
### WATER: DRAKENSTEIN

#### Special Agreements

**Basic Charge for developments going off grid (per dwelling unit and/or building facility)**

<table>
<thead>
<tr>
<th>Level 1 Water Restriction</th>
<th>tarif excl VAT (R)</th>
<th>Level 2 Water Restriction</th>
<th>tarif excl VAT (R)</th>
<th>Level 3 Water Restriction</th>
<th>tarif excl VAT (R)</th>
<th>Level 4 Water Restriction</th>
<th>tarif excl VAT (R)</th>
<th>Level 5 Water Restriction</th>
<th>tarif excl VAT (R)</th>
<th>Level 6 Water Restriction</th>
<th>tarif excl VAT (R)</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 mm</td>
<td>47.54</td>
<td>47.54</td>
<td>50 mm</td>
<td>36.87</td>
<td>36.87</td>
<td>40 mm</td>
<td>36.87</td>
<td>40 mm</td>
<td>36.87</td>
<td>40 mm</td>
<td>36.87</td>
</tr>
<tr>
<td>50 mm</td>
<td>116.80</td>
<td>116.80</td>
<td>75 mm and bigger</td>
<td>543.67</td>
<td>543.67</td>
<td>155 mm</td>
<td>294.97</td>
<td>155 mm</td>
<td>294.97</td>
<td>155 mm</td>
<td>294.97</td>
</tr>
</tbody>
</table>

#### Municipal Usage

- Usage due to transgression (tampering with connections per kl)
  - 75.00 kl: 30.94 R 142.40
  - 82.50 R 99.83 170.17 204.20 265.47 398.20 41.77 61.88 92.82 154.70 154.70

#### BASIC CHARGES

- Basic Charge for other properties going off grid as per water connection size as listed above.
  - 47.54 R 33.96 40.00

### Tariffs

<table>
<thead>
<tr>
<th>Level 1 Water Restriction</th>
<th>tariff excl VAT (R)</th>
<th>Level 2 Water Restriction</th>
<th>tariff excl VAT (R)</th>
<th>Level 3 Water Restriction</th>
<th>tariff excl VAT (R)</th>
<th>Level 4 Water Restriction</th>
<th>tariff excl VAT (R)</th>
<th>Level 5 Water Restriction</th>
<th>tariff excl VAT (R)</th>
<th>Level 6 Water Restriction</th>
<th>tariff excl VAT (R)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 - 40 kl</td>
<td>14.00</td>
<td>14.00</td>
<td>15.40</td>
<td>7.00%</td>
<td>14.00</td>
<td>14.00</td>
<td>15.40</td>
<td>41.20</td>
<td>7.00%</td>
<td>41.20</td>
<td>7.00%</td>
</tr>
<tr>
<td>Above 40 kl</td>
<td>14.84</td>
<td>14.84</td>
<td>16.32</td>
<td>7.00%</td>
<td>16.32</td>
<td>16.32</td>
<td>16.32</td>
<td>16.32</td>
<td>7.00%</td>
<td>16.32</td>
<td>7.00%</td>
</tr>
</tbody>
</table>

### PRISONS

- Incl. residential dwellings on the prison property, admin offices and recreational facilities.

<table>
<thead>
<tr>
<th>2017 - 2018</th>
<th>2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>44.31</td>
<td>44.31</td>
</tr>
</tbody>
</table>

### CARAVAN PARK GOUDA

- Incl. residential sites, admin offices and recreational facilities.

<table>
<thead>
<tr>
<th>2017 - 2018</th>
<th>2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>16.79</td>
<td>16.79</td>
</tr>
</tbody>
</table>

### BONAFIDE VEGETABLE FARMERS SARON IRRIGATION PURPOSES

- For sport organisations as approved by the Council.

### SPECIAL AGREEMENTS

- Free water only applicable to occupied residential properties and do not include properties under construction.

<table>
<thead>
<tr>
<th>2017 - 2018</th>
<th>2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>77.66</td>
<td>77.66</td>
</tr>
</tbody>
</table>

### BUSINESS RURAL AREA

<table>
<thead>
<tr>
<th>2017 - 2018</th>
<th>2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>16.48</td>
<td>16.48</td>
</tr>
</tbody>
</table>

### WATER: DRAKENSTEIN

- To be added to 1 a. If there are different types of buildings on the same development e.g. Club house, hotel, office building etc etc a separate water connection for each type of user must be installed by the Municipality to the existing Municipal main supply (no private submeters will be accepted)
- Free water only applicable to occupied residential properties and do not include properties under construction.

<table>
<thead>
<tr>
<th>TARIFF EXCL VAT (R)</th>
<th>INCREASE / DECREASE (%)</th>
<th>TARIFF EXCL VAT (R)</th>
<th>INCREASE / DECREASE (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>76.50</td>
<td>86.35</td>
<td>16.48</td>
<td>19.40</td>
</tr>
</tbody>
</table>

### BONAFIDE VEGETABLE FARMERS SARON IRRIGATION PURPOSES

- For sport organisations as approved by the Council.

<table>
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<th>2018 - 2019</th>
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<tbody>
<tr>
<td>16.48</td>
<td>16.48</td>
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</table>

### BUSINESS RURAL AREA

- Free water only applicable to occupied residential properties and do not include properties under construction.

<table>
<thead>
<tr>
<th>2017 - 2018</th>
<th>2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>77.66</td>
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### SPECIAL AGREEMENTS

- Free water only applicable to occupied residential properties and do not include properties under construction.

<table>
<thead>
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<th>2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>16.48</td>
<td>16.48</td>
</tr>
</tbody>
</table>

### WATER: DRAKENSTEIN

- To be added to 1 a. If there are different types of buildings on the same development e.g. Club house, hotel, office building etc etc a separate water connection for each type of user must be installed by the Municipality to the existing Municipal main supply (no private submeters will be accepted)
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<table>
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<th>TARIFF EXCL VAT (R)</th>
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</thead>
<tbody>
<tr>
<td>76.50</td>
<td>86.35</td>
<td>16.48</td>
<td>19.40</td>
</tr>
</tbody>
</table>
## WATER SUPPLY: DRAKENSTEIN

(Tariffs subject to 14% VAT)

### TESTING OF WATER METERS

<table>
<thead>
<tr>
<th>(a)</th>
<th>In respect of sizes 15, 20 and 25cm</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 - 2019</td>
<td>961.10</td>
</tr>
<tr>
<td>2017 - 2018</td>
<td>865.80</td>
</tr>
<tr>
<td><strong>INCREASE / (DECREASE) %</strong></td>
<td>8.50%</td>
</tr>
</tbody>
</table>

*Under-registration not exceeding 5% and over-registration not exceeding 2%*

<table>
<thead>
<tr>
<th>(b)</th>
<th>In respect of meters in excess of size 25mm and re-testing of (a) on Consumer request</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 - 2019</td>
<td>4,889.90</td>
</tr>
<tr>
<td>2017 - 2018</td>
<td>4,570.00</td>
</tr>
<tr>
<td><strong>INCREASE / (DECREASE) %</strong></td>
<td>7.00%</td>
</tr>
</tbody>
</table>

### PORTABLE METERS

<table>
<thead>
<tr>
<th>(a)</th>
<th>Meter size</th>
</tr>
</thead>
<tbody>
<tr>
<td>40mm - Assemble cost</td>
<td>762.40</td>
</tr>
<tr>
<td>20mm - Assemble cost</td>
<td>652.30</td>
</tr>
<tr>
<td>25mm - Assemble cost</td>
<td>762.40</td>
</tr>
<tr>
<td>40mm - Assemble cost</td>
<td>1,060.80</td>
</tr>
<tr>
<td>40mm - Monthly rental</td>
<td>121.50</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(b)</th>
<th>In respect of meters in excess of size 25mm and re-testing of (a) on Consumer request</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 - 2019</td>
<td>4,889.90</td>
</tr>
<tr>
<td>2017 - 2018</td>
<td>4,570.00</td>
</tr>
<tr>
<td><strong>INCREASE / (DECREASE) %</strong></td>
<td>7.00%</td>
</tr>
</tbody>
</table>

### WATER CONNECTIONS: Size

<table>
<thead>
<tr>
<th>(a)</th>
<th>15mm (House connections only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 - 2019</td>
<td>8,978.70</td>
</tr>
<tr>
<td>2017 - 2018</td>
<td>7,921.60</td>
</tr>
<tr>
<td><strong>INCREASE / (DECREASE) %</strong></td>
<td>13.34%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(b)</th>
<th>15mm to pre-prepared connection (meter and fittings supplied by municipality)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 - 2019</td>
<td>2,074.00</td>
</tr>
<tr>
<td>2017 - 2018</td>
<td>1,912.60</td>
</tr>
<tr>
<td><strong>INCREASE / (DECREASE) %</strong></td>
<td>8.44%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(c)</th>
<th>15mm connection where meter, fittings and preprepared connection are supplied by developer</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 - 2019</td>
<td>1,583.90</td>
</tr>
<tr>
<td>2017 - 2018</td>
<td>1,479.20</td>
</tr>
<tr>
<td><strong>INCREASE / (DECREASE) %</strong></td>
<td>7.08%</td>
</tr>
</tbody>
</table>

### WATER CONNECTIONS: Rural Areas

<table>
<thead>
<tr>
<th>(a)</th>
<th>Installation of water meters Rural Areas</th>
</tr>
</thead>
<tbody>
<tr>
<td>15mm (House connection only) with meterbox</td>
<td>8,978.70</td>
</tr>
<tr>
<td>20mm meterbox (House connection only) with meterbox</td>
<td>10,882.40</td>
</tr>
</tbody>
</table>

### Installation of water meters Rural Areas

Where the supply pipeline is on the same side of the road as the connection

<table>
<thead>
<tr>
<th>(a)</th>
<th>15mm connection (residential/commercial)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 - 2019</td>
<td>8,978.70</td>
</tr>
<tr>
<td>2017 - 2018</td>
<td>7,921.60</td>
</tr>
<tr>
<td><strong>INCREASE / (DECREASE) %</strong></td>
<td>13.34%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(b)</th>
<th>20mm connection (commercial)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 - 2019</td>
<td>10,882.40</td>
</tr>
<tr>
<td>2017 - 2018</td>
<td>9,946.60</td>
</tr>
<tr>
<td><strong>INCREASE / (DECREASE) %</strong></td>
<td>9.41%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(c)</th>
<th>Connection larger than 20mm (only if available capacity is available)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 - 2019</td>
<td>Actual Cost with a minimum of R10,882.40</td>
</tr>
<tr>
<td>2017 - 2018</td>
<td>Actual Cost with a minimum of R9,946.60</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(d)</th>
<th>Where the Engineer determines that the tariff mentioned is insufficient</th>
</tr>
</thead>
<tbody>
<tr>
<td>15mm (House connection only) with meterbox</td>
<td>Actual Cost with a minimum of R10,882.40</td>
</tr>
<tr>
<td>20mm meterbox (House connection only) with meterbox</td>
<td>Actual Cost with a minimum of R9,946.60</td>
</tr>
</tbody>
</table>

### The following cost must also be included in the price:

- Flow Restrictor 20 mm: 3,069.40
- Flow Restrictor 15 mm: 3,095.30

### Relocation of water meters Rural Areas

- (Cost + 20% admin fee) plus VAT

### Rural Area Capital contribution per daily kl once off

- 14,370.40
## WATER SUPPLY: DRAKENSTEIN (continue)

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>WATER DEPOSIT</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(A) Households</td>
<td>842.10</td>
<td>787.00</td>
<td>7.00%</td>
</tr>
<tr>
<td>MUST BE PAID IN ADVANCE. (B) Other consumers</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Will be increase to outstanding amount at time of disconnecting due to non payment</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### SUNDRY PAYMENTS

Monies in respect of meters

Note: The following payments must be paid in advance

(a) Reconnection after non-payment | 444.70 | 415.60 | 7.00% |
(b) Final Reading taken | FREE | FREE | |
(c) Special reading taken when consumer contest original reading which appears to be correct | 444.70 | 415.60 | 7.00% |
(d) Reconnection after disconnection due to transgression of a regulation | 1,495.80 | 1,172.30 | 27.60% |
(e) Reconnection after disconnection at consumers request (meter reader) | 924.30 | 855.70 | 8.02% |
(f) Removing and re-installation of water meter at consumer’s request | 924.30 | 855.70 | 8.02% |
(g) Removal of connection from mainline | 1,393.80 | 1,248.90 | 11.60% |
(h) A call out due to consumer’s fault (office hours) | 734.80 | 656.10 | 12.00% |
| (after hours) | 938.10 | 868.80 | 7.98% |
(i) Preparation of connection damaged by office hours) | 972.30 | 853.40 | 13.93% |
| consumer (consumer supply meter) (after hours) | 1,238.20 | 1,083.50 | 14.28% |
| * 15mm meter supplied by Municipality | 2,235.50 | 1,958.90 | 14.12% |
| * 20mm meter supplied by Municipality | 2,415.80 | 2,033.40 | 18.81% |
| 15mm meter supplied by Municipality (after hours) | 2,486.00 | 2,277.20 | 9.17% |
| 20mm meter supplied by Municipality (after hours) | 2,531.30 | 2,306.45 | 9.75% |
| (j) Meter to be shifted at consumer’s request up to 1 m | 1,487.30 | 1,269.90 | 17.12% |
| Every additional meter length | 875.10 | 735.96 | 18.91% |
| (k) To install/replace stopcock at (office hours) | 816.80 | 704.00 | 16.02% |
| consumer’s request (after hours) | 1,340.00 | 1,140.76 | 17.47% |
| (l) Reparation of plugcock damaged (office hours) | 816.80 | 704.00 | 16.02% |
| by consumer (after hours) | 1,340.00 | 1,140.80 | 17.46% |
| (m) Connect and disconnect of water supply damaged by consumer (no material used) (office hours) | 678.00 | 630.10 | 7.60% |
| (n) Connect and disconnect of water supply damaged by consumer (no material used) (after hours) | 965.70 | 894.70 | 7.94% |
| (o) Lowering or raising of meter (office hours) | 968.70 | 824.10 | 17.55% |
| (after hours) | 1,327.80 | 1,095.30 | 21.23% |
| (p) In situ testing of water meter on request with ultrasonic flow meter office hours | 1,784.10 | 1,663.60 | 7.24% |
| (per hour) after hours | 2,150.40 | 2,001.50 | 7.44% |
| Connect and disconnect of water supply damaged by consumer (no material used) (after hours) | 965.70 | 894.70 | 7.94% |
| Lowering or raising of meter (office hours) | 968.70 | 824.10 | 17.55% |
| (after hours) | 1,327.80 | 1,095.30 | 21.23% |
| In situ testing of water meter on request with ultrasonic flow meter office hours | 1,784.10 | 1,663.60 | 7.24% |
| (per hour) after hours | 2,150.40 | 2,001.50 | 7.44% |
| Connect and disconnect of water supply damaged by consumer (no material used) (after hours) | 965.70 | 894.70 | 7.94% |
| Lowering or raising of meter (office hours) | 968.70 | 824.10 | 17.55% |
| (after hours) | 1,327.80 | 1,095.30 | 21.23% |
| In situ testing of water meter on request with ultrasonic flow meter office hours | 1,784.10 | 1,663.60 | 7.24% |
| (per hour) after hours | 2,150.40 | 2,001.50 | 7.44% |

# Not subject to VAT

* To be paid prior to commencement of work or agreement before replacement of meter installation can commence
<table>
<thead>
<tr>
<th>Proposed no. portions to be created</th>
<th>0 - 3</th>
<th>4,178.50</th>
<th>4,178.50</th>
<th>0.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4-10</td>
<td>7,684.10</td>
<td>7,684.10</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>11 - 25</td>
<td>12,940.80</td>
<td>12,940.80</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>26 - 50</td>
<td>18,064.30</td>
<td>18,064.30</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>51 - 100</td>
<td>20,624.90</td>
<td>20,624.90</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>101 - 250</td>
<td>23,064.30</td>
<td>23,064.30</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>251 - 500</td>
<td>26,961.00</td>
<td>26,961.00</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>501 - 2000</td>
<td>30,331.10</td>
<td>30,331.10</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>2000 - 5000</td>
<td>36,397.30</td>
<td>36,397.30</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>&gt;5001</td>
<td>41,519.70</td>
<td>41,519.70</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

**i** Above fees are applicable for any work performed from 1 March 2013 onwards.

**ii** Above fees are per service and therefore equal for water and sewer investigations.

**iii** Fees for other than residential land uses will be quoted on an equivalent unit basis based on 750 litres/day AADD

**iv** All reports that are older than 24 months and require updating/verification will be quoted for on the merits (changes to the development scenario, changes to the SDF and master plan, date of report, etc) of the case.

**v** For each additional stand which has to be investigated simultaneously and reported on in a single report a 25% premium on the fee scale for the combined number of stands will be applicable.

Above mentioned tariff will be payable on each type of service separately.

**u** **NON-PAYMENT OF ACCOUNTS**

To serve a reminder by hand / mail i.r.o. non-payment of account 127.90 127.90 0.00%

**7** **WEMMERSHOEK PERMITS**

<table>
<thead>
<tr>
<th>Per person</th>
<th>23.60</th>
<th>23.60</th>
<th>0.00%</th>
</tr>
</thead>
</table>

(including children over 6 months)

**Busses and Trucks - permit available at Cape Town City Council**

**8** **FISHING**

Person must be in possession of a certificate of the Fresh Water Fishing Society (available at the Receiver of Revenue)

| Person must be in possession of a certificate of the Fresh Water Fishing Society | 22.50 | 22.50 | 0.00% |
|福化 | 22.50 | 22.50 | 0.00% |

| Fishing permit per week | 22.50 | 22.50 | 0.00% |
| Fishing permit per year | 54.20 | 54.20 | 0.00% |

| Fishing permit per week | 22.50 | 22.50 | 0.00% |
| Fishing permit per year | 54.20 | 54.20 | 0.00% |

Obtainable at Municipal Office or at Mountain site at the entrance control officer and only in respect of fishing in dams.

Fishing in rivers - Permit available at the Receiver of Revenue

**9** **FILLING OF SWIMING POOLS**

Filling of swimming pools by Water Services - actual cost + 20% overheads + water volume Actual cost + 20%

| as per water restriction tariff under 3 (d) water supplied as per water restriction level tariff | 54.20 | 54.20 | 0.00% |
| as per water restriction tariff under 3 (d) water supplied as per water restriction level tariff | 54.20 | 54.20 | 0.00% |

Obtainable at Municipal Office or at Mountain site at the entrance control officer and only in respect of fishing in dams.

Fishing in rivers - Permit available at the Receiver of Revenue

**10** **LATE PAYMENTS**

For payment after the due date of each month a surcharge of 10% will be charged on current outstanding amounts to a maximum of R5000 for the first time and R10 000 thereafter for each late payment within the next eleven months.
### SERVITUDE WATER
(Free up to respective kilolitres per month)

<table>
<thead>
<tr>
<th>Tariff code</th>
<th>Acc no</th>
<th>Route no</th>
<th>Tariff</th>
<th>Kilolitre</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>091072900206</td>
<td>11978001</td>
<td>1 (c)</td>
<td>68</td>
<td>NG Kerk Pastorie, 144 Mainstreet</td>
</tr>
<tr>
<td>16</td>
<td>090420800018</td>
<td>185540019</td>
<td>1 (c)</td>
<td>82</td>
<td>LA/SJ Du Toit, 3 Joubert Street Paarl</td>
</tr>
<tr>
<td>16</td>
<td>090432300003</td>
<td>31480009</td>
<td>1 (c)</td>
<td>82</td>
<td>SA Maartens, Carlettastraat 15, Paarl</td>
</tr>
<tr>
<td>16</td>
<td>091078400010</td>
<td>314780001</td>
<td>1 (c)</td>
<td>82</td>
<td>WA Hanekom, Carlettastraat 27, Paarl</td>
</tr>
<tr>
<td>17</td>
<td>080265800009</td>
<td>661980001</td>
<td>1 (c)</td>
<td>123</td>
<td>FS Alleman, Ceciliastraat 05-33, Paarl</td>
</tr>
<tr>
<td>17</td>
<td>080342200036</td>
<td>79700331</td>
<td>1 (c)</td>
<td>123</td>
<td>Tomorrow Wine Trust</td>
</tr>
<tr>
<td>17</td>
<td>081730000014</td>
<td>69260001</td>
<td>1 (c)</td>
<td>123</td>
<td>Stockfin Trust</td>
</tr>
</tbody>
</table>

### IRRIGATION

<table>
<thead>
<tr>
<th>Tariff code</th>
<th>Acc no</th>
<th>Route no</th>
<th>Tariff</th>
<th>Kilolitre</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>7-05</td>
<td>080265800009</td>
<td>66198001</td>
<td>1 (c)</td>
<td>55</td>
<td>FS Alleman, Ceciliastraat 005-33</td>
</tr>
<tr>
<td>9-03</td>
<td>081264000007</td>
<td>66274008</td>
<td>1 (c)</td>
<td>274</td>
<td>K Lutzeler, Jan Phillips Bergpad</td>
</tr>
<tr>
<td>10-06</td>
<td>081300400010</td>
<td>66280009</td>
<td>1 (c)</td>
<td>1 788</td>
<td>KWV, Hoofstraat 28</td>
</tr>
</tbody>
</table>

### INDUSTRIAL DAILY QUOTA

<table>
<thead>
<tr>
<th>Tariff code</th>
<th>Acc no</th>
<th>Route no</th>
<th>Tariff</th>
<th>Kilolitre</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>02+20</td>
<td>111473400018/111473400001</td>
<td></td>
<td>02+20</td>
<td>96</td>
<td>MPACT Versapack Pty Ltd</td>
</tr>
<tr>
<td>02+20</td>
<td>080867700019</td>
<td></td>
<td>02+20</td>
<td>327</td>
<td>KWV</td>
</tr>
<tr>
<td>02+20</td>
<td>110492500000</td>
<td></td>
<td>02+20</td>
<td>46</td>
<td>Spilo</td>
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<tr>
<td>02+20</td>
<td>081226000009</td>
<td></td>
<td>02+20</td>
<td>539</td>
<td>Langeberg, Southern-Paarl</td>
</tr>
<tr>
<td>02+20</td>
<td>112073000010</td>
<td></td>
<td>02+20</td>
<td>1 295</td>
<td>Distell/ Monis</td>
</tr>
<tr>
<td>02+20</td>
<td>111953000006</td>
<td></td>
<td>02+20</td>
<td>73</td>
<td>Meadow Feed Mills</td>
</tr>
<tr>
<td>02+20</td>
<td>058063200136</td>
<td></td>
<td>02+20</td>
<td>40</td>
<td>Satchwell Controls/ ACTOM</td>
</tr>
<tr>
<td>02+20</td>
<td>112035800033</td>
<td></td>
<td>02+20</td>
<td>1 028</td>
<td>Winelands Textiles (Pty) Lyd</td>
</tr>
<tr>
<td>02+20</td>
<td>030155000400</td>
<td></td>
<td>02+20</td>
<td>115</td>
<td>Mossop-Western Leathers (Pty) Ltd</td>
</tr>
<tr>
<td>02+20</td>
<td>031496100006</td>
<td></td>
<td>02+20</td>
<td>459</td>
<td>Rhodes Food Group (Pty) Ltd</td>
</tr>
<tr>
<td>02+20</td>
<td>0580787000049</td>
<td></td>
<td>02+20</td>
<td>138</td>
<td>Simonsvlei International (Pty) Ltd</td>
</tr>
<tr>
<td>02+20</td>
<td>031147900003</td>
<td></td>
<td>02+20</td>
<td>80</td>
<td>Paarlvallei Botellerymaatskappy (Pty) Ltd</td>
</tr>
</tbody>
</table>

### CONSUMERS IN RESPECT OF SPECIAL AGREEMENT

<table>
<thead>
<tr>
<th>Tariff code</th>
<th>Acc no</th>
<th>Route no</th>
<th>Tariff</th>
<th>Kilolitre</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>22-06</td>
<td>068135100022</td>
<td>61489007</td>
<td>4</td>
<td>3500</td>
<td>Slabber Familie Onderneming</td>
</tr>
<tr>
<td>21-06</td>
<td>00353202</td>
<td>63261007</td>
<td>4</td>
<td>2000</td>
<td>Regional Services - Nuwedrif Clinic</td>
</tr>
<tr>
<td>21-05</td>
<td>00353312</td>
<td>66181005</td>
<td>4</td>
<td>2000</td>
<td>Regional Services - New Eskadel Street</td>
</tr>
<tr>
<td>12-07</td>
<td>078052700131</td>
<td>80831005</td>
<td>4</td>
<td>15000</td>
<td>Allandale Prison</td>
</tr>
<tr>
<td>11-05</td>
<td>000123400008</td>
<td>65024000</td>
<td>4</td>
<td>4000</td>
<td>Kuthele School</td>
</tr>
<tr>
<td>11-04</td>
<td>000124500008</td>
<td>82233001</td>
<td>4</td>
<td>4000</td>
<td>Klein Drakenstein Prison</td>
</tr>
</tbody>
</table>
## SOLID WASTE MANAGEMENT SERVICES: DRAKENSTEIN

Average Increase - 9.7%

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>2018-2019 (R)</th>
<th>2017-2018 (R)</th>
<th>INCREASE / (DECREASE) %</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. REFUSE REMOVAL FEES (240 LITRE BINS) FOR FULL SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.1 Deposit - Refuse bin</td>
<td>752.70</td>
<td>752.70</td>
<td>0.00%</td>
</tr>
<tr>
<td>1.2 One removal per week per bin / service point (whichever the greatest)</td>
<td>2,825.40</td>
<td>2,575.55</td>
<td>9.70%</td>
</tr>
<tr>
<td>1.3 Two removals per week per bin / service point (whichever the greatest)</td>
<td>7,558.27</td>
<td>7,020.14</td>
<td>7.67%</td>
</tr>
<tr>
<td>1.4 Three removals per week per bin / service point (whichever the greatest)</td>
<td>12,882.97</td>
<td>11,874.02</td>
<td>8.50%</td>
</tr>
<tr>
<td><strong>2. REFUSE REMOVAL FEES (770 LITRE BINS) FOR FULL SERVICE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1 Deposit - Refuse bin</td>
<td>5,081.40</td>
<td>5,081.40</td>
<td>0.00%</td>
</tr>
<tr>
<td>2.2 One removal per week per bin / service point (whichever the greatest)</td>
<td>9,513.23</td>
<td>8,808.24</td>
<td>8.00%</td>
</tr>
<tr>
<td><strong>3. AVAILABILITY / BASIC CHARGES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.1 Availability charges for all vacant erven</td>
<td>1,472.45</td>
<td>471.55</td>
<td>312.26%</td>
</tr>
<tr>
<td>3.2 Basic charge per erf/ lettable unit for all developed erven within a gated village sectional title estate or any other property that make use of a private contractor for collection and disposal of refuse service.</td>
<td>1,472.45</td>
<td>NEW</td>
<td>NEW</td>
</tr>
<tr>
<td>3.3 20% rebate of the above in respect of schools</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>4. SPECIAL SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.1 Skips for hire (515m², minimum rate of one service per month)</td>
<td>1,002.10</td>
<td>913.49</td>
<td>9.70%</td>
</tr>
<tr>
<td>4.2 Green chippings (per m³)</td>
<td>15.34</td>
<td>13.98</td>
<td>9.70%</td>
</tr>
<tr>
<td>4.3 Recycled builders crushing material (per m³)</td>
<td>126.81</td>
<td>115.60</td>
<td>9.70%</td>
</tr>
<tr>
<td>4.4 Safe disposal of Asbestos (R/ton)</td>
<td>582.36</td>
<td>530.87</td>
<td>9.70%</td>
</tr>
<tr>
<td>4.5 Safe disposal of Tyres (per tyre)</td>
<td>30.80</td>
<td>28.08</td>
<td>9.70%</td>
</tr>
<tr>
<td>4.6 Safe disposal of Flourescent Tubes (per tube)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

21
## SOLID WASTE MANAGEMENT SERVICES: DRAKENSTEIN

**Average Increase - 9.7%**

<table>
<thead>
<tr>
<th>1</th>
<th>SUNDARY REFUSE REMOVAL TARIFFS</th>
<th>TARIFF INCL. VAT (R)</th>
<th>TARIFF INCL. VAT (R)</th>
<th>INCREASE/D. (DECREASE) %</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special refuse removal (Large quantities)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>These refer to items that cannot fit into a 240ℓ wheelie bin and large loads of garden waste. Proof of the latest account that reflects payment for refuse removal needs to be shown.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Approved manageable garden refuse will be removed if it can be loaded onto truck after payment of an account issued by Solid Waste Management Department.</td>
<td>627.05</td>
<td>571.60</td>
<td>9.70%</td>
</tr>
</tbody>
</table>

### WELLINGTON DISPOSAL FACILITY (LANDFILL)

<table>
<thead>
<tr>
<th></th>
<th>General Waste</th>
<th>TARIFF INCL. VAT (R)</th>
<th>TARIFF INCL. VAT (R)</th>
<th>INCREASE/D. (DECREASE) %</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Drakenstein private residential waste: Per 100kg or part thereof</td>
<td>36.20</td>
<td>33.00</td>
<td>9.70%</td>
</tr>
<tr>
<td></td>
<td>The following provisions for DRAKENSTEIN residents: Should total load be less than 1 000 kg, and the limit of two (2) free loads per month have not been exceeded then dumping is free of charge.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contractors and non Drakenstein residents per 100kg or part thereof. Include general waste collectors, construction companies, garden services. Only waste from within Drakenstein allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested).</td>
<td>49.47</td>
<td>45.10</td>
<td>9.70%</td>
</tr>
<tr>
<td></td>
<td>Special Waste and Rejected foodstuff (per 100kg or part thereof) (including,but not limited to, fishery waste, bad foodstuffs and other special waste.)</td>
<td>92.70</td>
<td>84.50</td>
<td>9.70%</td>
</tr>
<tr>
<td></td>
<td>Agriculture waste (per 100kg or part thereof) Waste generated on farms,including but not limited to, general waste from buildings on the farm</td>
<td>26.33</td>
<td>24.00</td>
<td>9.70%</td>
</tr>
</tbody>
</table>

### BUILDERS RUBBLE

<table>
<thead>
<tr>
<th></th>
<th>Disposal of clean builders rubble compliant to special conditions (price per ton) (only contains sand, stone, soil, small pieces of concrete,bricks less than 100mm. No iron, plastic, wood)</th>
<th>Free</th>
<th>Free</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Disposal of contaminated builders rubble: Residents (price per ton) Contaminated with tree stumps and refuse and contains concrete pieces greater than 100mm (price per ton)</td>
<td>202.62</td>
<td>184.70</td>
<td>9.70%</td>
</tr>
<tr>
<td></td>
<td>Disposal of contaminated builders rubble: Contractors (price per ton) Contaminated with tree stumps and refuse and contains concrete pieces greater than 100mm (price per ton)</td>
<td>495.30</td>
<td>451.50</td>
<td>9.70%</td>
</tr>
</tbody>
</table>

### PAARL TRANSFER STATION

<table>
<thead>
<tr>
<th></th>
<th>General Waste: Per 100 kg or part thereof</th>
<th>36.20</th>
<th>33.00</th>
<th>9.70%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>The following provisions for DRAKENSTEIN residents: Should total load be less than 1 000 kg, and the limit of two (2) free loads per month have not been exceeded then dumping is free of charge.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Green Waste: Disposal of clean garden waste (grass cuttings, leaves, etc.) Car, trailer, LDV</td>
<td>Free</td>
<td>Free</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>NO OTHER WASTE; contaminated garden waste will be classified as general waste</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contractors and non Drakenstein residents: Per 100 kg or part thereof</td>
<td>49.47</td>
<td>45.10</td>
<td>9.70%</td>
</tr>
<tr>
<td></td>
<td>Include general waste collectors, construction companies, garden services. Only waste from within Drakenstein allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested).</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### REFUSE BINS

<table>
<thead>
<tr>
<th></th>
<th>PROVISION OF CONTAINERS FOR SPECIAL EVENTS</th>
<th>TARIFF INCL. VAT (R)</th>
<th>TARIFF INCL. VAT (R)</th>
<th>INCREASE/D. (DECREASE) %</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>240 litre container - per container/service</td>
<td>66.59</td>
<td>60.70</td>
<td>9.70%</td>
</tr>
<tr>
<td></td>
<td>770 litre container - per container/service</td>
<td>247.59</td>
<td>225.70</td>
<td>9.70%</td>
</tr>
<tr>
<td></td>
<td>5,5 kilolitre skip - per container/service (minimum of one service/month)</td>
<td>1,041.16</td>
<td>949.10</td>
<td>9.70%</td>
</tr>
<tr>
<td></td>
<td>DAMAGED REFUSE BINS (REPLACEMENT COST)</td>
<td>240 litre container - per container/service</td>
<td>825.71</td>
<td>752.70</td>
</tr>
<tr>
<td></td>
<td>770 litre container - per container/service</td>
<td>5,574.19</td>
<td>5,081.30</td>
<td>9.70%</td>
</tr>
</tbody>
</table>

### ADMINISTRATION FEE FOR CLEANING OF PRIVATE ERVEN

<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL. VAT (R)</th>
<th>TARIFF INCL. VAT (R)</th>
<th>INCREASE/D. (DECREASE) %</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>366.40</td>
<td>334.00</td>
<td>9.70%</td>
</tr>
</tbody>
</table>
### SEWERAGE: DRAKENSTEIN

*Average Increase - 15%*

<table>
<thead>
<tr>
<th></th>
<th>TARIF EXCL VAT (R)</th>
<th>TARIF EXCL VAT (R)</th>
<th>INCREASE / (DECREASE)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>BASIC CHARGES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 To 550</td>
<td>Minimum of R545.91 (81.89 VAT)</td>
<td>Minimum of R474.70 (66.46 VAT)</td>
<td>15.00%</td>
</tr>
<tr>
<td>551 To 600</td>
<td>Plus R56.23 (8.43 VAT)</td>
<td>Plus R48.90 (6.85 VAT)</td>
<td>15.00%</td>
</tr>
<tr>
<td>601 To 1,500</td>
<td>R112.32 (16.85 VAT) per 100m² or part thereof exceeding 600m²</td>
<td>R97.67 (13.87 VAT) per 100m² or part thereof exceeding 600m²</td>
<td>15.00%</td>
</tr>
<tr>
<td>1,501 To 3,000</td>
<td>R1,686.50 (252.97 VAT) plus R63.19 (9.48 VAT) per 100m² or part thereof exceeding 1500m²</td>
<td>R1,466.52 (205.31 VAT) plus R54.95 (7.69 VAT) per 100m² or part thereof exceeding 1500m²</td>
<td>15.00%</td>
</tr>
<tr>
<td>3,001 To 10,000</td>
<td>Plus R35.09 (5.26 VAT) per 100m² or part of exceeding 3000m²</td>
<td>Plus R30.51 (4.27 VAT) per 100m² or part of exceeding 3000m²</td>
<td>15.00%</td>
</tr>
<tr>
<td>10,001 To 25,000</td>
<td>Plus R27.90 (4.18 VAT) per 100m² or part of exceeding 10 000m²</td>
<td>Plus R24.26 (3.40 VAT) per 100m² or part of exceeding 10 000m²</td>
<td>15.00%</td>
</tr>
<tr>
<td>25,001 To 100,000</td>
<td>R9,275.74 (1,391.36 VAT) plus R82.46 (12.37 VAT) per 1000m² or part of exceeding 25,000m²</td>
<td>R8,065.86 (1,129.22 VAT) plus R71.70 (10.04 VAT) per 1000m² or part of exceeding 25,000m²</td>
<td>15.00%</td>
</tr>
<tr>
<td>100,000 To 300,000</td>
<td>Plus R42.65 (6.40 VAT) per 1000m² or part of exceeding 100 000m²</td>
<td>Plus R37.09 (5.19 VAT) per 1000m² or part of exceeding 100 000m²</td>
<td>15.00%</td>
</tr>
<tr>
<td>Above 300,000</td>
<td>Plus R22.04 (3.31 VAT) per 1000m² or part of exceeding 300 000m²</td>
<td>Plus R19.17 (2.68 VAT) per 1000m² or part of exceeding 300 000m²</td>
<td>15.00%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>SERVICES TO AGRICULTURAL LAND 10 000m²</strong></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>5,040.90</td>
<td>4,383.41</td>
<td>15.00%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>ADDITIONAL FEES PER ANNUM</strong></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Single dwelling + (Churches)</td>
<td>931.50</td>
<td>810.00</td>
<td>15.00%</td>
</tr>
<tr>
<td>For each additional toilet per erven</td>
<td>519.17</td>
<td>451.45</td>
<td>15.00%</td>
</tr>
<tr>
<td>(b) Flat</td>
<td>1,228.90</td>
<td>1,068.60</td>
<td>15.00%</td>
</tr>
<tr>
<td>For each toilet</td>
<td>1,228.90</td>
<td>1,068.60</td>
<td>15.00%</td>
</tr>
<tr>
<td>(c) Semi-Detached dwellings and row houses</td>
<td>2,079.00</td>
<td>1,807.90</td>
<td>15.00%</td>
</tr>
<tr>
<td>For first toilet per dwelling</td>
<td>2,079.00</td>
<td>1,807.90</td>
<td>15.00%</td>
</tr>
<tr>
<td>For each additional toilet per dwelling</td>
<td>2,079.00</td>
<td>1,807.90</td>
<td>15.00%</td>
</tr>
<tr>
<td>(d) For any other premises (Business etc.)</td>
<td>225.40</td>
<td>195.95</td>
<td>15.03%</td>
</tr>
<tr>
<td>For each toilet or urinal or waterfunnel</td>
<td>225.40</td>
<td>195.95</td>
<td>15.03%</td>
</tr>
<tr>
<td>For each 0.1m length of a gripurinal</td>
<td>225.40</td>
<td>195.95</td>
<td>15.03%</td>
</tr>
</tbody>
</table>

*20% rebate in respect of schools
*40% rebate in respect of church buildings (places of worship only). N/A to residential dwellings - occupied by office bearers and used for religious services.

<table>
<thead>
<tr>
<th><strong>MUNICIPAL CONSUMER</strong></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Toilet</td>
<td>1,023.30</td>
<td>889.82</td>
<td>15.00%</td>
</tr>
<tr>
<td>(b) Bowls</td>
<td>1,732.70</td>
<td>1,506.72</td>
<td>15.00%</td>
</tr>
<tr>
<td>(c) Gripurinal per 1m length</td>
<td>188.15</td>
<td>163.61</td>
<td>15.00%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>AVAILABILITY FEES</strong></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,621.40</td>
<td>1,409.95</td>
<td>15.00%</td>
</tr>
</tbody>
</table>
# SEWERAGE: DRAKENSTEIN

(Subject to 15% VAT)

<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 SEWERAGE CONNECTIONS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100mm diameter (First house connections only)</td>
<td>9,738.80</td>
<td>9,372.95</td>
<td>3.90%</td>
</tr>
<tr>
<td>Other or second or more connections to same erf (houses)</td>
<td>Actual cost</td>
<td>Actual cost</td>
<td>(min R9,738.80)</td>
</tr>
<tr>
<td>100mm diameter connection for Gouda South (Old Town) for already developed erven to eliminate the use of existing conservancy / septic tank systems</td>
<td>3,951.00</td>
<td>3,802.52</td>
<td>3.90%</td>
</tr>
<tr>
<td>All un-developed domestic erven in Gouda will be charged at the standard 100 diameter fee (First connection only)</td>
<td>9,738.80</td>
<td>9,372.95</td>
<td>3.90%</td>
</tr>
<tr>
<td>Other or second or more connections to same erf (houses)</td>
<td>Actual cost</td>
<td>Actual cost</td>
<td>(min R9,738.8)</td>
</tr>
<tr>
<td>2 SEWERAGE BLOCKAGE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Removal of sewerage blockage:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office hours</td>
<td>795.20</td>
<td>716.62</td>
<td>10.97%</td>
</tr>
<tr>
<td>After hours/week-ends/public holidays</td>
<td>1,009.20</td>
<td>971.29</td>
<td>3.90%</td>
</tr>
<tr>
<td>Removal of sewerage blockage by using high pressure equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>During office hours</td>
<td>2,274.40</td>
<td>2,188.96</td>
<td>3.90%</td>
</tr>
<tr>
<td>After hours/week-ends/public holidays</td>
<td>2,690.40</td>
<td>2,589.32</td>
<td>3.90%</td>
</tr>
<tr>
<td>Call out fees in case of no work done:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>During office hours</td>
<td>817.20</td>
<td>786.51</td>
<td>3.90%</td>
</tr>
<tr>
<td>After hours/week-ends/public holidays</td>
<td>1,216.00</td>
<td>1,170.29</td>
<td>3.91%</td>
</tr>
<tr>
<td>Removal of blockage by using a vacuum pressure machine</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>During office hours</td>
<td>2,196.90</td>
<td>2,074.06</td>
<td>5.92%</td>
</tr>
<tr>
<td>After hours/week-ends/public holidays</td>
<td>3,167.90</td>
<td>2,990.86</td>
<td>5.92%</td>
</tr>
<tr>
<td>3 INSPECTION FEES:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>OFFICE HOURS</td>
<td>1,286.00</td>
<td>1,214.11</td>
<td>5.92%</td>
</tr>
<tr>
<td>AFTER HOURS</td>
<td>2,055.10</td>
<td>1,940.21</td>
<td>5.92%</td>
</tr>
<tr>
<td>4 SEWERAGE SLUDGE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Per cubic meter</td>
<td>3.90</td>
<td>3.41</td>
<td>14.37%</td>
</tr>
<tr>
<td>5 EFFLUENT DISCHARGE (at sewerage works)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Per kiloliter (by any private contractor, where pollution load exceeds 680 mg/l or contains harmful substances)</td>
<td>44.60</td>
<td>38.48</td>
<td>15.90%</td>
</tr>
<tr>
<td>Chemical Toilet</td>
<td>92.50</td>
<td>79.81</td>
<td>15.90%</td>
</tr>
<tr>
<td>6 ANALYTICAL WORK FOR OTHER LOCAL AUTHORITIES AND PRIVATE PERSONS/COMPANIES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PARAMETERS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PHYSICAL ANALYSIS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Temperature</td>
<td>96.20</td>
<td>92.58</td>
<td>3.91%</td>
</tr>
<tr>
<td>pH @ 25°C</td>
<td>96.20</td>
<td>92.58</td>
<td>3.91%</td>
</tr>
<tr>
<td>Electrical conductivity @ 25°C mS/m</td>
<td>96.20</td>
<td>92.58</td>
<td>3.91%</td>
</tr>
<tr>
<td>Turbidity (NTU)</td>
<td>100.30</td>
<td>96.54</td>
<td>3.89%</td>
</tr>
<tr>
<td>Suspended solids (SS) @ 105°C mg/l</td>
<td>211.60</td>
<td>203.67</td>
<td>3.89%</td>
</tr>
<tr>
<td>Total suspended solids (TSS) 105°C mg/l</td>
<td>225.40</td>
<td>216.89</td>
<td>3.92%</td>
</tr>
<tr>
<td>Total dissolved solids (TDS) mg/l</td>
<td>202.00</td>
<td>194.41</td>
<td>3.90%</td>
</tr>
<tr>
<td>Inorganic dissolved solids (VSS) @ 600°C mg/l</td>
<td>225.40</td>
<td>216.89</td>
<td>3.92%</td>
</tr>
<tr>
<td>Settleable solids @ 30min in ml/l</td>
<td>85.20</td>
<td>82.00</td>
<td>3.90%</td>
</tr>
<tr>
<td>Volatile organic matter percentage (%)</td>
<td>225.40</td>
<td>216.89</td>
<td>3.92%</td>
</tr>
</tbody>
</table>
### CHEMICAL ANALYSIS

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / (Decrease) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nitrate (NO3-N) mg/l as N</td>
<td>153.90</td>
<td>148.12</td>
<td>3.90%</td>
</tr>
<tr>
<td>Nitrite (NO2-N) mg/l as N</td>
<td>153.90</td>
<td>148.12</td>
<td>3.90%</td>
</tr>
<tr>
<td>Ortho Phosphate (PO4-P) mg/l as P</td>
<td>230.90</td>
<td>222.18</td>
<td>3.92%</td>
</tr>
<tr>
<td>Total Phosphate (PO-P) mg/as P</td>
<td>230.90</td>
<td>222.18</td>
<td>3.92%</td>
</tr>
<tr>
<td>Ammonia (NH-N) mg/l as N</td>
<td>239.10</td>
<td>230.12</td>
<td>3.90%</td>
</tr>
<tr>
<td>Sulphides mg/l as S</td>
<td>197.90</td>
<td>190.44</td>
<td>3.92%</td>
</tr>
<tr>
<td>Sulphate (SO) (total) mg/l as S</td>
<td>182.80</td>
<td>175.89</td>
<td>3.93%</td>
</tr>
<tr>
<td>Free &amp; Total residual chlorine</td>
<td>126.40</td>
<td>121.67</td>
<td>3.89%</td>
</tr>
<tr>
<td>Chloride mg/l as Cl</td>
<td>137.40</td>
<td>132.25</td>
<td>3.89%</td>
</tr>
<tr>
<td>Phenols (C6H5OH)</td>
<td>295.40</td>
<td>284.34</td>
<td>3.89%</td>
</tr>
<tr>
<td>COD unfiltered mg/l as O2</td>
<td>268.00</td>
<td>257.89</td>
<td>3.92%</td>
</tr>
<tr>
<td>COD filtered mg/l as O2</td>
<td>281.70</td>
<td>271.11</td>
<td>3.91%</td>
</tr>
<tr>
<td>COD dilution mg/l</td>
<td>281.70</td>
<td>271.11</td>
<td>3.91%</td>
</tr>
<tr>
<td>Phenols C6H5OH (total) mg/l</td>
<td>259.70</td>
<td>249.95</td>
<td>3.90%</td>
</tr>
<tr>
<td>Chromate Test (Cr) mg/l as Cr</td>
<td>836.80</td>
<td>805.40</td>
<td>3.90%</td>
</tr>
<tr>
<td>Cyanide mg/l as CN</td>
<td>416.40</td>
<td>400.72</td>
<td>3.91%</td>
</tr>
<tr>
<td>Sulphides (SO2-3) mg/l as S</td>
<td>206.10</td>
<td>198.38</td>
<td>3.89%</td>
</tr>
</tbody>
</table>

### MICROBIOLOGICAL & BACTERIOLOGICAL ANALYSIS

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / (Decrease) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faecal Coliforms Count/100ml</td>
<td>219.90</td>
<td>211.60</td>
<td>3.92%</td>
</tr>
<tr>
<td>Escherichia Coli Count/100ml</td>
<td>219.90</td>
<td>211.60</td>
<td>3.92%</td>
</tr>
<tr>
<td>Distilled water per litre</td>
<td>16.50</td>
<td>15.87</td>
<td>3.97%</td>
</tr>
</tbody>
</table>

### Disclaimer

The Drakenstein Municipality’s Scientific Services is not SANAS Accredited but registered as a SABS Proficiency Testing laboratory registered under Registration Number B185.

### INDUSTRIAL

<table>
<thead>
<tr>
<th>Financial Description</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / (Decrease) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum charges for Industries, Garages, etc</td>
<td>2,100.00</td>
<td>2,020.78</td>
<td>3.92%</td>
</tr>
<tr>
<td>Progress in respect of uncovered areas connected to Sewerage</td>
<td>2,100.00</td>
<td>2,020.78</td>
<td>3.92%</td>
</tr>
</tbody>
</table>

### Drakenstein formula

\[
C = \frac{V_t}{1000} \left( R + T \left( \frac{\text{COD}_l}{1000} \right) \right)
\]

Where:

- \( C \) = Industrial Effluent Charge for the Cycle in Rand
- \( V_t \) = Total Volume of Industrial Effluent discharged from the premises during the cycle concerned in Kilolitres.
- \( R \) = Unit conveyance charge for Industrial Effluent, in cent per Kilolitre. (Total Operating budget ÷ Total Inflow)
- \( T \) = Unit Treatment charge for Industrial Effluent, in cent per kilogram COD (Total Effluent Treatment Operating Budget ÷ Total Organic Load)
- \( \text{COD}_l \) = Chemical Oxygen Demand of such Industrial Effluent in milligram per litre (Average for the cycle)
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SEPTIC TANK</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.1 Per separate septic tank with a max of 24 meter suctionpipe length. (per 5kl)</td>
<td>908.40</td>
<td>818.63</td>
<td>10.97%</td>
</tr>
<tr>
<td>1.2 In respect of the first 5kl septic tank removal categorised by Council’s Engineer of an official authorised by him to do so, as an exceptional removal, septic tanker is required. (More than 24 meter in suctionpipe length)</td>
<td>1,910.70</td>
<td>1,721.90</td>
<td>10.96%</td>
</tr>
<tr>
<td>1.3 If service is requested on Saturdays (less than 24 m in suctionpipe length)(non public holidays)</td>
<td>1,196.00</td>
<td>1,077.84</td>
<td>10.96%</td>
</tr>
<tr>
<td>1.4 If service is requested on Saturdays (non public holidays) (For more than 24m in suctionpipe length)</td>
<td>2,177.80</td>
<td>1,962.59</td>
<td>10.97%</td>
</tr>
<tr>
<td>1.5 If service is requested on Sundays or ( less than 24m in suctionpipe length) public holidays</td>
<td>1,196.00</td>
<td>1,077.84</td>
<td>10.96%</td>
</tr>
<tr>
<td>1.6 For more than 24m</td>
<td>2,402.30</td>
<td>2,164.93</td>
<td>10.96%</td>
</tr>
<tr>
<td>1.7 Service outside municipal boundaries for other local authority &amp; with agreement per 5kl (during working hours)</td>
<td>2,437.50</td>
<td>2,196.67</td>
<td>10.96%</td>
</tr>
<tr>
<td>per 5kl (after hours)</td>
<td>3,034.80</td>
<td>2,734.93</td>
<td>10.96%</td>
</tr>
</tbody>
</table>

Note: No service provided for industrial effluent discharge or any effluent with a COD value of higher than 850mg/l
## APPLICATIONS FOR SIGNS IN THE ROAD RESERVE

| (a) Tourism Guidance signs (GFS) (including erection of sign but not the supply of the sign) | TARIFF INCL VAT (R) | TARIFF INCL VAT (R) | 2018 - 2019 | 2017 - 2018 | 2018 - 2019 |
| (i) Urban Area | 1,066.00 | 997.00 | 6.92% |
| (ii) Rural Area | 1,145.00 | 1,070.50 | 6.96% |

| (b) Fingerboard Guidance Signs: Schools Churches etc. (GD4) | TARIFF INCL VAT (R) | TARIFF INCL VAT (R) | 2018 - 2019 | 2017 - 2018 | 2018 - 2019 |
| (i) Urban Area | 1,066.00 | 997.00 | 6.92% |
| (ii) Rural Area | 1,145.00 | 1,070.50 | 6.96% |

| (c) Illuminated road name sign with advertising (GL1) | 692.00 | 647.00 | 6.96% |

| (d) Suburban name sign with advertising (GL2) | 692.00 | 647.00 | 6.96% |

| (e) Removable freestanding advertising signs | 692.00 | 647.00 | 6.96% |

(Tariffs rounded off)
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Minimum building plan scrutiny fees applicable to any proposed building work not listed below.</td>
<td>701.00</td>
<td>657.20</td>
<td>6.66%</td>
</tr>
<tr>
<td>2</td>
<td>MINOR BUILDING WORK AS PER SECTION 13 OF ACT 103/1977</td>
<td>701.00</td>
<td>657.20</td>
<td>6.66%</td>
</tr>
<tr>
<td>3</td>
<td>CHANGE OF OCCUPATION CLASSIFICATION</td>
<td>701.00</td>
<td>657.20</td>
<td>6.66%</td>
</tr>
<tr>
<td>4</td>
<td>NEW BUILDING WORK / ADDITIONS / FRAMED STRUCTURES / PRE-FABRICATED STRUCTURES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>All new building work - R/m² - if calculated fee is less than minimum fee, minimum fee is applicable</td>
<td>20.30</td>
<td>19.00</td>
<td>6.84%</td>
</tr>
<tr>
<td>5</td>
<td>SWIMMING POOLS:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Pool plan only</td>
<td>701.00</td>
<td>657.20</td>
<td>6.66%</td>
</tr>
<tr>
<td></td>
<td>- Pool together with other building work - R/m² - if calculated fee is more than minimum fee, minimum fee is applicable</td>
<td>13.80</td>
<td>13.00</td>
<td>6.15%</td>
</tr>
<tr>
<td>6</td>
<td>BOUNDARY WALLS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Boundary wall only</td>
<td>701.00</td>
<td>657.20</td>
<td>6.66%</td>
</tr>
<tr>
<td></td>
<td>- Boundary wall with other building work - R/m² - if calculated fee is more than minimum fee, minimum fee is applicable</td>
<td>13.80</td>
<td>13.00</td>
<td>6.15%</td>
</tr>
<tr>
<td>7</td>
<td>INTERNAL ALTERATIONS / CHANGES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Building footprint 250m² or smaller</td>
<td>701.00</td>
<td>657.20</td>
<td>6.66%</td>
</tr>
<tr>
<td></td>
<td>- Building footprint larger than 250m²</td>
<td>1,402.00</td>
<td>1,314.40</td>
<td>6.66%</td>
</tr>
<tr>
<td>8</td>
<td>PROVISIONAL AUTHORISATION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Per written application for provisional authorisation to commence work before approval has been granted to S7(1) of the Act. Non refundable.</td>
<td>701.00</td>
<td>657.20</td>
<td>6.66%</td>
</tr>
<tr>
<td>9</td>
<td>EXTENSION OF VALIDITY PERIOD OF APPROVED BUILDING PLAN</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>25% of the current applicable scrutiny fee is payable for the extension of the validity period of an approved building plan with a period not exceeding 12 months. Such application to be submitted before the validity period of the approved building plan expires.</td>
<td>701.00</td>
<td>657.20</td>
<td>6.66%</td>
</tr>
<tr>
<td>10</td>
<td>RE-APPROVAL OF LAPSED BUILDING PLAN</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>50% of the current applicable scrutiny fee will be payable.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>REQUEST TO ISSUE CERTIFICATE OF OCCUPANCY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>All building types</td>
<td>701.00</td>
<td>657.20</td>
<td>6.66%</td>
</tr>
<tr>
<td>12</td>
<td>DEMOLITIONS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>All applications</td>
<td>701.00</td>
<td>657.20</td>
<td>6.66%</td>
</tr>
<tr>
<td>13</td>
<td>MAXIMUM BUILDING PLAN APPLICATION FEES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>A maximum fee of R150 000 per building plan submission</td>
<td>150,000.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>14</td>
<td>NEW HOUSES ERECTED WITH SUBSIDY FUNDS OBTAINED IN ACCORDANCE WITH THE NATIONAL HOUSING SUBSIDY SCHEME</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>RDP housing projects 45 m² per unit</td>
<td>0.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td></td>
<td>Social housing 45 m² per unit</td>
<td>0.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td></td>
<td>First 45 m² per unit free, thereafter the normal fee of R20.30/m² applies</td>
<td>20.30</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td></td>
<td>Military Veteran Housing</td>
<td>0.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td></td>
<td>First 50 m² per unit free, thereafter the normal fee of R20.30/m² applies</td>
<td>20.30</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>15</td>
<td>GOVERNMENT / STATE INSTITUTIONS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Applications from Central or Provincial Government for work funded by the Government and for use by Government Departments are exempted. Building Plans for all buildings and structures erected for and by Central or Provincial Government and the Local Authority. (Plans must be submitted and approved prior to construction.)</td>
<td>0.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>16</td>
<td>SIGNAGE APPLICATIONS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Advertising signage</td>
<td>701.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>17</td>
<td>EVENTS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>SPECIAL EVENTS: TEMPORARY GRANDSTAND, EXHIBITIONS AND TENTS</td>
<td>701.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td></td>
<td>One application per event.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Maximum period of validity: 7 days.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Printed Copies of Plans

<table>
<thead>
<tr>
<th>Size</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>A0</td>
<td>80.00</td>
<td>75.00</td>
<td>6.67%</td>
</tr>
<tr>
<td>A1</td>
<td>51.00</td>
<td>48.00</td>
<td>6.25%</td>
</tr>
<tr>
<td>A2</td>
<td>38.00</td>
<td>36.00</td>
<td>5.56%</td>
</tr>
<tr>
<td>A3</td>
<td>27.00</td>
<td>25.00</td>
<td>8.00%</td>
</tr>
<tr>
<td>A4</td>
<td>15.00</td>
<td>14.00</td>
<td>7.14%</td>
</tr>
<tr>
<td>Street name Plans</td>
<td>112.00</td>
<td>105.00</td>
<td>6.67%</td>
</tr>
</tbody>
</table>

## Rebate / Discounted Application Fees

**Indigent Applicants**

An application may be submitted for a rebated or discount of the building plan application fee, at a rate as determined by the Drakenstein Municipality.

**Non Profit Organizations/Religious Institutions**

An application may be submitted for a rebated or discount of the building plan application fee, at a rate as determined by the Drakenstein Municipality.

## List of Building Plans

<table>
<thead>
<tr>
<th>Year</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Page</td>
<td>29.00</td>
<td>27.56</td>
<td>5.22%</td>
</tr>
</tbody>
</table>

## Aerial Photos

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1:2000: 1:10000 laminated sheets</td>
<td>1,978.00</td>
<td>1,850.00</td>
<td>6.92%</td>
</tr>
<tr>
<td>CD - Paarl/Wellington</td>
<td>3,349.00</td>
<td>3,132.00</td>
<td>6.93%</td>
</tr>
<tr>
<td>Saron/Gouda</td>
<td>1,678.00</td>
<td>1,569.00</td>
<td>6.95%</td>
</tr>
<tr>
<td>Paarl Rural</td>
<td>4,874.00</td>
<td>4,558.00</td>
<td>6.93%</td>
</tr>
</tbody>
</table>

## Application Fees

- **Rezoning**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Spatial Plan Amendment**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Consent Use**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Land Use Changes to the Rural Areas Act**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Removal/amendment of title restrictions**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Temporary Departure**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Closure of Public Place**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Determination of zoning**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Subdivision**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Consolidation**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Exemption of Subdivision**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Exemption of Consolidation**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Amendment of plans & conditions**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Extension of time regarding the validity period of rezonings, subdivisions & temporary departures**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%
  - More than 20 erven: R1,778.00 + R166, R1,663.00 + R157, 6.92%

- **Departures (per component)**
  - Erven smaller than 500m²: 355.00, 332.00, 6.93%
  - Erven larger than 500m²: 606.00, 576.00, 6.88%

- **House shops (operated by the occupant of the dwelling)**
  - Up to 20 erven: 174.00, 163.00, 6.75%

- **Play schools/creches (operated by the occupant of the dwelling)**
  - Up to 20 erven: 174.00, 163.00, 6.75%

- **Occasional Use (Excluding Religious and Welfare Uses)**
  - Up to 20 erven: 699.00, 621.00, 6.98%

- **Verification of property boundaries (previous municipal rental units)**
  - Up to 20 erven: 308.00, 286.00, 6.99%

- **Encroachment applications**
  - Up to 20 erven: 335.00, 313.00, 7.03%

- **Contravention Levy**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%

- **Home Owners Association Constitution**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%

- **Amendment of Home Owners Association Constitution**
  - Up to 20 erven: 1,778.00, 1,663.00, 6.92%

- **Technical approval in terms of the zoning scheme**
  - Up to 20 erven: 606.00, 0.00, NEW

- **Permission in terms of the zoning scheme**
  - Up to 20 erven: 606.00, 0.00, NEW

## Zoning Certificate

- **Up to 10 streets**
  - 174.00, 163.00, 6.75%

## Naming & Numbering of Streets

- **Up to 10 streets**
  - 1,778.00, 1,663.00, 6.92%
<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>ADVERTISING FEES (LAND USE PLANNING)</td>
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<td></td>
<td>Any Newspaper excluding Provincial Gazette</td>
<td>Actual cost</td>
<td>Actual cost</td>
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<td></td>
<td>Provincial Gazette x 1 advertisement</td>
<td>480.00</td>
<td>449.00</td>
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</table>
## BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL)

The BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) are payable on all land use applications submitted and/or approved prior to 1 February 2016 in terms of Land Use Planning Ordinance (LUPO).

### 1. Subdivisions, group housing, private residential flats and development that places an additional burden on the services.

| Minimum levy/service: Market Value of Property=R120 000 | 5,397.00 | 5,018.80 | 7.54% |
| Maximum levy/service: Market Value of Property=R240 000 | 10,791.00 | 10,035.00 | 7.53% |

- BICL's are payable per unit for each service namely for water, sewerage, roads and stormwater.
- Property value smaller than R120 000: No BICL’s payable.
- A pro rate levy is payable for units with a property value between R120 000 and R240 000.
- Market value of property - Residential erven: Market value of erf
  - Flats/group housing: etc Market value of unit

### 2. Granny flats, second dwelling units and/or any further densification on a residential erf

- Bulk Infrastructure Contribution not applicable.

### 3. Redevelopment of existing business properties

- BICL's are payable on the additional equivalent units created.
- The additional equivalent units are calculated by determining the additional water used divided by 0.75kl/d.
- BICL’s are payable per equivalent unit for all services as per subdivision tariff.

### 4. Gap Housing

4.1 Developments within the GAP housing category only pay 40% of the applicable normal BICL.

4.2 Gap housing category is any unit where the market value of the property (land and improvements) is less than or equal to R500 000.

4.3 That an application for GAP housing be accompanied by a signed affidavit that states the purchase price, or market value, reflected is the full purchase amount, or market value, and that, in the instance of a purchase price being given, that no additional amount is payable by the purchaser to the seller at any stage that can in any way be interpreted to be part of the purchase price of the erf or dwelling unit.

4.4 That the Municipality may request information or proof or motivation from a developer/seller/buyer as to how the selling price or market value was determined. The municipality may request a formal valuation from a recognized property valuer, at the cost of the applicant.

### 5. The following conditions will apply:

5.1 The tariff will apply for private residential flats, group housing development and any subdivisions or densification that places an additional burden on the services.

5.2 The Bulk Service Levy excludes the cost of any link services for a development or densification. The developer/ owner is responsible for the total cost of any link services for the specific development.

5.3 If the developer is required to construct bulk infrastructure, the cost thereof can be off set against the Bulk Service Levy payable.

5.4 Developers be requested to provide bridging finance if council’s funding are insufficient.

5.5 The Bulk Infrastructure Fund be used for the upgrading of bulk services linked to development and that the approval of ad hoc applications for bridging finance from this Fund be delegated to the Executive Director: Finance on recommendation of the Executive Manager: Engineering Services, subject to official budget adjustment.

5.6 Due date for BICL’s payment:

- Subdivision applications - on the date the transfer of erven are required
- Any other application - on the date the building plans are approved

5.7 The above tariffs will be applied in terms of municipal policy, which may be amended from time to time, as well as general noted attached to any Water and Sewer System Analysis report by Council’s Master Planning consultant.
DEVELOPMENT CONTRIBUTION SUMMARY

All Land Use applications submitted to the Municipality for approval from 1 February 2016 will be liable to pay a Developers Contribution as per Drakensteins’ by-law on Municipal Land Use Planning of 2015.

1. A Development Contribution is a once-off charge imposed by the Municipality on a developer as a condition of approval of a land development application in order to cover the cost of the bulk engineering services required as a result of an intensification of land use.

2. Development Contributions are payable on the following services:
   - Water
   - Sewer
   - Roads
   - Stormwater
   - Solid Waste

3. Electricity Services has to abide to the NRS 069: Code of Practice for the Recovery of Capital Costs for Distribution Network Assets.

4. Development Contributions are applicable to all types of developments. (Low Cost Housing, GAP Housing, High Income Housing, Commercial, Retail, Educational, etc.

5. Development Contributions are calculated using the approved calculator using unit cost per service as the basis of the formulae. The unit cost are derived from:
   - Replacement value of the service
   - Grants for new infrastructure
   - Outstanding loans for infrastructure
   - Existing consumption
   - Future consumption

6. The Drakenstein Municipality Unit costs for the Total Municipal Area for the 2017/2018 financial year are as follows:
   - Water - R 16 992.00 / kL / day
   - Sewer - R 29 537.00 / kL / day
   - Stormwater - R 228 340.00 /c.ha
   - Roads - R 14 807.00 / trips / peak hour
   - Solid waste - R 87 716.00 / ton / week

7. Any subsidies and exemptions will be dealt with in accordance to an approved Policy.

8. Escalation will be done annually as per Construction Price Adjustment Formula(CPAF) per calendar year or when a Master Plan has been updated.

9. The escalation rate for the 2018/2019 financial year is 4.98%.
### PAARL AND WELLINGTON CEMETERY FEES

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<td><strong>BURIALS</strong></td>
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<tr>
<td>(a) Burial Labour</td>
<td>1,306.00</td>
<td>907.00</td>
<td>10.92%</td>
<td>1,950.00</td>
<td>946.00</td>
<td>10.99%</td>
<td>1,306.00</td>
<td>907.00</td>
<td>10.92%</td>
<td>1,950.00</td>
<td>946.00</td>
<td>10.99%</td>
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<tr>
<td>(b) Extra deep and/or deep grave (up to 0.85m wide, 2.1m length x 2.4m depth)</td>
<td>389.00</td>
<td>350.00</td>
<td>11.14%</td>
<td>377.00</td>
<td>340.00</td>
<td>10.88%</td>
<td>389.00</td>
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<td>11.14%</td>
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<tr>
<td>(c) Grave digging and closing by next of kin (to acceptable standard)</td>
<td>64.00</td>
<td>58.00</td>
<td>10.34%</td>
<td>89.00</td>
<td>81.00</td>
<td>9.88%</td>
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<td>89.00</td>
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<td>9.88%</td>
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<tr>
<td>(d) Opening of grave for additional burial</td>
<td>629.00</td>
<td>567.00</td>
<td>10.93%</td>
<td>701.00</td>
<td>632.00</td>
<td>10.92%</td>
<td>629.00</td>
<td>567.00</td>
<td>10.93%</td>
<td>701.00</td>
<td>632.00</td>
<td>10.92%</td>
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<tr>
<td>(e) Opening of grave for additional burial non refundable if not extra deep</td>
<td>1,567.00</td>
<td>0.00</td>
<td>NEW</td>
<td>1,567.00</td>
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<td>1,567.00</td>
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<td>1,567.00</td>
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<tr>
<td>(f) Late arrivals will pay additional cost of 30% of grave site cost</td>
<td>975.00</td>
<td>1,179.00</td>
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<td>1,356.00</td>
<td>-25.15%</td>
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<td>(a) Site</td>
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<td>(a) Grave &amp; Burial</td>
<td>2,211.00</td>
<td>1,993.00</td>
<td>10.94%</td>
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<td>(b) Grave &amp; Burial</td>
<td>3,315.00</td>
<td>2,988.00</td>
<td>10.94%</td>
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<td><strong>WALL OF REMEMBERANCE</strong></td>
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<td>(a) Inside Municipal area</td>
<td>715.00</td>
<td>645.00</td>
<td>10.85%</td>
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<td>(b) Outside Municipal area</td>
<td>4,000.00</td>
<td>2,021.00</td>
<td>97.92%</td>
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<td>(c) Reserved</td>
<td>77.00</td>
<td>70.00</td>
<td>10.00%</td>
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<td><strong>MODULAR CRYPTS (0.9m x 2.3m)</strong></td>
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<tr>
<td>Grave &amp; Burial</td>
<td>3,500.00</td>
<td>0.00</td>
<td>NEW</td>
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<tr>
<td><strong>PERMIT FOR ERECTION OF TOMBSTONE ETC.</strong></td>
<td>263.00</td>
<td>237.00</td>
<td>10.91%</td>
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<tr>
<td><strong>Penalty for not informing of change of date of funeral before preceded Friday</strong></td>
<td>108.00</td>
<td>108.00</td>
<td>0%</td>
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<tr>
<td><strong>Change or transfer of grave reservation i.e new titles changes to burial register</strong></td>
<td>75.00</td>
<td>70.00</td>
<td>7.14%</td>
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<tr>
<td><strong>Reissue of copy of certificate/receipt</strong></td>
<td>75.00</td>
<td>70.00</td>
<td>7.14%</td>
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<tr>
<td><strong>Burial of ashes in existing grave</strong></td>
<td>75.00</td>
<td>70.00</td>
<td>7.14%</td>
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<tr>
<td><strong>PAUPER BURIALS</strong></td>
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<td><strong>FOR PERSONS OUTSIDE THE MUNICIPAL AREA</strong></td>
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<tr>
<td>(a) Tariffs for persons residing outside of the municipal area at the time of death = 6 times the tariffs above.</td>
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<tr>
<td>(b) No pauper burials within Drakenstein allowed for persons from outside the municipal area.</td>
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<tr>
<td>1</td>
<td>a) Burial Labour</td>
<td>1,006.00</td>
<td>907.00</td>
<td>10.92%</td>
<td>1,050.00</td>
<td>946.00</td>
<td>10.99%</td>
<td>1,670.00</td>
<td>1,505.00</td>
<td>10.96%</td>
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<td></td>
<td>b) Extra deep and/or deep grave (up to 0.85m wide, 2.1m length x 2.4m depth)</td>
<td>389.00</td>
<td>350.00</td>
<td>11.14%</td>
<td>377.00</td>
<td>340.00</td>
<td>10.88%</td>
<td>405.00</td>
<td>365.00</td>
<td>10.96%</td>
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<td></td>
<td>c) Grave digging and closing by next of kin (to acceptable standard)</td>
<td>64.00</td>
<td>58.00</td>
<td>10.34%</td>
<td>89.00</td>
<td>81.00</td>
<td>9.88%</td>
<td>120.00</td>
<td>108.00</td>
<td>11.11%</td>
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<td></td>
<td>d) Opening of grave for additional burial</td>
<td>629.00</td>
<td>567.00</td>
<td>10.93%</td>
<td>701.00</td>
<td>632.00</td>
<td>10.92%</td>
<td>984.00</td>
<td>887.00</td>
<td>10.94%</td>
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<td></td>
<td>e) Opening of grave for additional burial non refundable if not extra deep</td>
<td>600.00</td>
<td>0.00</td>
<td>NEW 600.00</td>
<td>0.00</td>
<td>NEW 600.00</td>
<td>0.00</td>
<td>NEW 600.00</td>
<td>0.00</td>
<td>NEW 600.00</td>
<td>0.00</td>
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<td></td>
<td>f) Late arrivals will pay additional cost of 30% of grave site cost</td>
<td>667.00</td>
<td>1,179.00</td>
<td>-43.43%</td>
<td>667.00</td>
<td>1,230.00</td>
<td>-43.77%</td>
<td>667.00</td>
<td>1,956.00</td>
<td>-65.90%</td>
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<td>2</td>
<td>Grave Sites</td>
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<tr>
<td></td>
<td>a) Site</td>
<td>513.00</td>
<td>462.30</td>
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<td></td>
<td>b) Inside Municipal area</td>
<td>400.00</td>
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<td>NEW</td>
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<td>Outside Municipal area</td>
<td>3,000.00</td>
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<td></td>
<td>c) Reserved</td>
<td>70.00</td>
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<th></th>
<th>WALL OF REMEMBERANCE</th>
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<tr>
<td></td>
<td>a) Inside Municipal area</td>
<td>400.00</td>
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<td>b) Outside Municipal area</td>
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<td>Place of ashes in niche over weekend</td>
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<td>additional to a or b Reserving niche</td>
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<td>c) Reserved</td>
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<td></td>
<td>Must be renewed after 15 years</td>
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<td></td>
<td>(within 60 days after expiry date)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Permit for erection of tombstone etc.</td>
<td>237.00</td>
<td>255.00</td>
<td>-7.66%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Change or transfer of grave reservation i.e new title/ changes to burial register</td>
<td>70.00</td>
<td>75.00</td>
<td>-6.67%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Penalty for not informing of change of date of funeral before preceeded Friday</td>
<td>116.00</td>
<td>116.00</td>
<td>0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Penalty for not informing of change of date of funeral before preceeded Friday</td>
<td>116.00</td>
<td>116.00</td>
<td>0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Re-issue of copy of certificate/receipt</td>
<td>83.00</td>
<td>75.00</td>
<td>10.67%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Burial of ashes in existing grave</td>
<td>83.00</td>
<td>75.00</td>
<td>10.67%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Penalties</td>
<td>Free</td>
<td>Free</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| 10 | FOR PERSONS OUTSIDE THE MUNICIPAL AREA |          |          |          |          |          |          |          |          |
|   | Tariffs for persons residing outside of the municipal area at the time of death = 6 times the tariffs above |          |          |          |          |          |          |          |          |
|   | No pauper burials within Dukenstein allowed for persons from outside the municipal area |          |          |          |          |          |          |          |          |
## PAARL MOUNTAIN NATURE RESERVE

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ENTRANCE TO RESERVE (coupons)</strong></td>
<td>Free</td>
<td>Free</td>
<td></td>
</tr>
<tr>
<td>Per vehicle; during weekends and public holidays</td>
<td>58.00</td>
<td>52.00</td>
<td>11.54%</td>
</tr>
<tr>
<td>Occupants per vehicle</td>
<td>19.00</td>
<td>17.00</td>
<td>11.76%</td>
</tr>
<tr>
<td><strong>SPORT EVENTS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Organization inside Drakenstein</td>
<td>1,411.00</td>
<td>1,272.00</td>
<td>10.83%</td>
</tr>
<tr>
<td>Organization outside Drakenstein</td>
<td>2,116.00</td>
<td>1,907.00</td>
<td>10.96%</td>
</tr>
<tr>
<td><strong>PUBLICITY BROCHURES</strong></td>
<td>32.00</td>
<td>29.00</td>
<td>10.34%</td>
</tr>
<tr>
<td><strong>MOUNTAIN TRAIL BROCHURES</strong></td>
<td>32.00</td>
<td>29.00</td>
<td>10.34%</td>
</tr>
<tr>
<td>(Descriptive)</td>
<td>38.00</td>
<td>34.00</td>
<td>11.76%</td>
</tr>
<tr>
<td><strong>FILM SHOOT</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Still Shoot/day</td>
<td>2,796.00</td>
<td>2,542.00</td>
<td>9.99%</td>
</tr>
<tr>
<td>Film Shoot/day</td>
<td>31,779.00</td>
<td>28,890.00</td>
<td>10.00%</td>
</tr>
<tr>
<td>Film shoot set-up</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deposit to cover cost of any damages or wages-overtime (VAT n/a)</td>
<td>5,339.00</td>
<td>4,854.00</td>
<td>9.99%</td>
</tr>
<tr>
<td><strong>ANGLING PERMITS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Persons must be in possession of a certificate of the Fresh Water Fishing Society (available from the Receiver of Revenue)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PLUS Fishing Permit per week</td>
<td>38.00</td>
<td>34.00</td>
<td>11.76%</td>
</tr>
<tr>
<td>Fishing Permit per year</td>
<td>90.00</td>
<td>81.00</td>
<td>11.11%</td>
</tr>
<tr>
<td><strong>EXCLUSIVE USE per day</strong></td>
<td>32,110.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td><strong>USE OF PAARL MOUNTAIN RESERVE (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY</strong></td>
<td>13,200.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
</tbody>
</table>

### ARBORETUM

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>RENTAL OF ARBORETUM FOR OCCASIONS, EXCEPT SPORT - NOT EXCLUSIVE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Organization inside Drakenstein</td>
<td>3,884.00</td>
<td>3,500.00</td>
<td>10.97%</td>
</tr>
<tr>
<td>Organization outside Drakenstein</td>
<td>7,767.00</td>
<td>7,000.00</td>
<td>10.96%</td>
</tr>
<tr>
<td><strong>RENTAL OF ARBORETUM FOR OCCASIONS, EXCEPT SPORT - EXCLUSIVE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EXCLUSIVE USE per day</td>
<td>22,110.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>Please note:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>With every booking after hours a deposit is required which will be utilized for cleaning/overtime/floodlights and damage.</td>
<td>2,098.00</td>
<td>1,907.00</td>
<td>10.02%</td>
</tr>
<tr>
<td><strong>FILM SHOOT</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Still Shoot/day</td>
<td>2,796.00</td>
<td>2,890.00</td>
<td>-3.25%</td>
</tr>
<tr>
<td>Film Shoot/day</td>
<td>31,779.00</td>
<td>25,981.00</td>
<td>22.94%</td>
</tr>
<tr>
<td>Film shoot set-up</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deposit to cover cost of any damages or wages-overtime (VAT n/a)</td>
<td>5,339.00</td>
<td>4,854.00</td>
<td>9.99%</td>
</tr>
<tr>
<td><strong>SPORT OCCASIONS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(less than 250 participants)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Organization inside Drakenstein</td>
<td>559.00</td>
<td>508.00</td>
<td>10.04%</td>
</tr>
<tr>
<td>Organization outside Drakenstein</td>
<td>1,119.00</td>
<td>1,017.00</td>
<td>10.03%</td>
</tr>
<tr>
<td>(more than 250 participants)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Organization inside Drakenstein</td>
<td>952.00</td>
<td>866.00</td>
<td>9.93%</td>
</tr>
<tr>
<td>Organization outside Drakenstein</td>
<td>1,907.00</td>
<td>1,734.00</td>
<td>9.98%</td>
</tr>
<tr>
<td>(more than 1000 participants)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Organization inside Drakenstein</td>
<td>1,272.00</td>
<td>1,156.00</td>
<td>10.03%</td>
</tr>
<tr>
<td>Organization outside Drakenstein</td>
<td>2,542.00</td>
<td>2,311.00</td>
<td>10.00%</td>
</tr>
<tr>
<td>Please note:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>With every booking after hours a deposit is required which will be utilized for cleaning/overtime/floodlights and damage.</td>
<td>2,098.00</td>
<td>1,907.00</td>
<td>10.02%</td>
</tr>
<tr>
<td><strong>SCHOOL EVENTS (INCLUDING PRE-PRIMARY SCHOOLS)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Organization inside Drakenstein</td>
<td>559.00</td>
<td>508.00</td>
<td>10.04%</td>
</tr>
<tr>
<td>Organization outside Drakenstein</td>
<td>1,272.00</td>
<td>1,156.00</td>
<td>10.03%</td>
</tr>
</tbody>
</table>
## NURSERY

<table>
<thead>
<tr>
<th>Service</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / (Decrease) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hiring of plants: half ton</td>
<td>1,500.00</td>
<td>358.00</td>
<td>318.99%</td>
</tr>
<tr>
<td>one ton</td>
<td>3,000.00</td>
<td>717.00</td>
<td>318.41%</td>
</tr>
</tbody>
</table>

(Own Transfer and loading)

## PARKS

<table>
<thead>
<tr>
<th>Service</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / (Decrease) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spraying of private trees/ per tree</td>
<td>350.00</td>
<td>318.00</td>
<td>10.06%</td>
</tr>
</tbody>
</table>

### Hiring of Victoria Park (Wellington and Paarl)

1. Organization inside Drakenstein (less than 4 hours)
   - 2018 - 2019: 866.00
   - 2017 - 2018: 300.00
   - Increase: 188.67%

2. Organization outside Drakenstein (less than 4 hours)
   - 2018 - 2019: 2,734.00
   - 2017 - 2018: 600.00
   - Increase: 355.67%

### Exclusive Use per day

- 2018 - 2019: 22,110.00
- 2017 - 2018: 0.00
- Increase: NEW

### Not Exclusive, Only Demarcated Area per Day

- 2018 - 2019: 13,200.00
- 2017 - 2018: 0.00
- Increase: NEW
## DRAKENSTEIN SPORTS GROUNDS

Daljosafat, Faurestr, Parys, Orleans, Mbekweni, Zanddrift (Boy Louw), Wellington, Saron, Gouda

<table>
<thead>
<tr>
<th>1</th>
<th>ATHLETIC MEETINGS (gravel tracks)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td>Primary schools</td>
</tr>
<tr>
<td></td>
<td>Rental (Normal hours)</td>
</tr>
<tr>
<td></td>
<td>490.00</td>
</tr>
<tr>
<td></td>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
</tr>
<tr>
<td></td>
<td>1,194.00</td>
</tr>
<tr>
<td></td>
<td>Deposit (only for after hours)</td>
</tr>
<tr>
<td></td>
<td>1,705.00</td>
</tr>
<tr>
<td>b</td>
<td>High schools, colleges &amp; Affiliated Organisations</td>
</tr>
<tr>
<td></td>
<td>Rental (Normal hours)</td>
</tr>
<tr>
<td></td>
<td>970.00</td>
</tr>
<tr>
<td></td>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
</tr>
<tr>
<td></td>
<td>1,758.00</td>
</tr>
<tr>
<td></td>
<td>Deposit (only for after hours)</td>
</tr>
<tr>
<td></td>
<td>1,705.00</td>
</tr>
<tr>
<td>c</td>
<td>Non Affiliated Clubs/Organisations outside municipal area</td>
</tr>
<tr>
<td></td>
<td>Rental (Normal hours)</td>
</tr>
<tr>
<td></td>
<td>1,613.00</td>
</tr>
<tr>
<td></td>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
</tr>
<tr>
<td></td>
<td>2,400.00</td>
</tr>
<tr>
<td></td>
<td>Deposit (only for after hours)</td>
</tr>
<tr>
<td></td>
<td>1,705.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2</th>
<th>ATHLETICS (SYNTHETIC TRACK)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td>Primary schools</td>
</tr>
<tr>
<td></td>
<td>Rental (Normal hours)</td>
</tr>
<tr>
<td></td>
<td>1,312.00</td>
</tr>
<tr>
<td></td>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
</tr>
<tr>
<td></td>
<td>2,178.00</td>
</tr>
<tr>
<td></td>
<td>Deposit (only for after hours)</td>
</tr>
<tr>
<td></td>
<td>1,705.00</td>
</tr>
<tr>
<td>b</td>
<td>High schools, colleges &amp; Affiliated Organisations</td>
</tr>
<tr>
<td></td>
<td>Rental (Normal hours)</td>
</tr>
<tr>
<td></td>
<td>1,312.00</td>
</tr>
<tr>
<td></td>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
</tr>
<tr>
<td></td>
<td>2,178.00</td>
</tr>
<tr>
<td></td>
<td>Deposit (only for after hours)</td>
</tr>
<tr>
<td></td>
<td>1,705.00</td>
</tr>
<tr>
<td>c</td>
<td>Non Affiliated /Organisations</td>
</tr>
<tr>
<td></td>
<td>Rental (Normal hours)</td>
</tr>
<tr>
<td></td>
<td>2,099.00</td>
</tr>
<tr>
<td></td>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
</tr>
<tr>
<td></td>
<td>3,280.00</td>
</tr>
<tr>
<td></td>
<td>Deposit (only for after hours)</td>
</tr>
<tr>
<td></td>
<td>1,705.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3</th>
<th>BAPTISING @ ZANDDRIFT</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td>Per occasion</td>
</tr>
<tr>
<td></td>
<td>409.00</td>
</tr>
<tr>
<td>b</td>
<td>Non Affiliated /Organisations</td>
</tr>
<tr>
<td></td>
<td>Rental (Normal hours)</td>
</tr>
<tr>
<td></td>
<td>813.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>4</th>
<th>CRICKET (50% discount for schools with no facilities)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td>Schools and Clubs</td>
</tr>
<tr>
<td></td>
<td>Rental (Normal hours)</td>
</tr>
<tr>
<td></td>
<td>426.00</td>
</tr>
<tr>
<td></td>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
</tr>
<tr>
<td></td>
<td>865.00</td>
</tr>
<tr>
<td></td>
<td>Deposit (only for after hours)</td>
</tr>
<tr>
<td></td>
<td>1,705.00</td>
</tr>
</tbody>
</table>

Paarl East Cricket Club - Payment of an annual fee of R3 000.00 That this amount increase on an annual basis with the same percentage points as the general tariff increase for the use of two cricket fields at Orleans Sport Grounds (Mayco meeting 26/10/05) 9,906.00 8,928.00 10.95%
Young Peoples Cricket Club - Payment of an annual fee of R4 816.00 That this amount increase on an annual basis with the same percentage points as the general tariff increase for the use of two cricket fields at Orleans Sport Grounds (Mayco meeting Dec 2014) 6,954.00 6,267.00 10.96%

If book more than on field/day - First field is after hours tariff thereafter normal hour tariff

<table>
<thead>
<tr>
<th>TARIFF INCL VAT (R)</th>
<th>2018 - 2019</th>
<th>TARIFF INCL VAT (R)</th>
<th>2017 - 2018</th>
<th>INCREASE / (DECREASE) %</th>
</tr>
</thead>
</table>

37
## DRAKENSTEIN SPORTS GROUNDS (continue)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CYCLING</strong> (no discount)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Affiliated Clubs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental (Normal hours)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
<td>500.00</td>
<td>451.00</td>
<td>10.86%</td>
</tr>
<tr>
<td>Deposit (only for after hours)</td>
<td>1,718.00</td>
<td>1,549.00</td>
<td>10.91%</td>
</tr>
<tr>
<td>(b) Non Affiliated /Organisations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental (Normal hours)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
<td>932.00</td>
<td>840.00</td>
<td>10.95%</td>
</tr>
<tr>
<td>Deposit (only for after hours)</td>
<td>1,718.00</td>
<td>1,549.00</td>
<td>10.91%</td>
</tr>
<tr>
<td><strong>EVENTS OTHER THAN SPORTS AT SPORT FACILITIES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Rental</td>
<td>2,335.00</td>
<td>2,105.00</td>
<td>10.93%</td>
</tr>
<tr>
<td>Deposit (only for after hours)</td>
<td>2,270.00</td>
<td>2,046.00</td>
<td>10.95%</td>
</tr>
<tr>
<td>Outfields only, Daljosaphat</td>
<td>1,817.00</td>
<td>1,638.00</td>
<td>10.93%</td>
</tr>
<tr>
<td><strong>HOCKEY</strong> (50% discount for schools with no facilities)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) School and Clubs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental (Normal hours)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
<td>427.00</td>
<td>385.00</td>
<td>10.91%</td>
</tr>
<tr>
<td>Deposit (only for after hours)</td>
<td>1,718.00</td>
<td>1,549.00</td>
<td>10.91%</td>
</tr>
<tr>
<td>(b) Non Affiliated /Organisations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental (Normal hours)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
<td>807.00</td>
<td>728.00</td>
<td>10.85%</td>
</tr>
<tr>
<td>Deposit (only for after hours)</td>
<td>1,259.00</td>
<td>1,135.00</td>
<td>10.93%</td>
</tr>
<tr>
<td><strong>MINI CRICKET</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental (Normal hours)</td>
<td>394.00</td>
<td>355.00</td>
<td>10.99%</td>
</tr>
<tr>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
<td>617.00</td>
<td>556.00</td>
<td>10.97%</td>
</tr>
<tr>
<td>Deposit (only for after hours)</td>
<td>1,718.00</td>
<td>1,549.00</td>
<td>10.91%</td>
</tr>
<tr>
<td><strong>NETBALL/SOFTBALL, BASEBALL/BASKETBALL</strong>(per facility)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) School and Clubs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental (Normal hours)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
<td>394.00</td>
<td>355.00</td>
<td>10.99%</td>
</tr>
<tr>
<td>Deposit (only for after hours)</td>
<td>1,718.00</td>
<td>1,549.00</td>
<td>10.91%</td>
</tr>
<tr>
<td>(b) Non Affiliated /Organisations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental (Normal hours)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
<td>807.00</td>
<td>728.00</td>
<td>10.85%</td>
</tr>
<tr>
<td>Deposit (only for after hours)</td>
<td>1,259.00</td>
<td>1,135.00</td>
<td>10.93%</td>
</tr>
</tbody>
</table>
# DRAKENSTEIN SPORTS GROUNDS (continue)

<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / (DECREASE) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td><strong>SOCCER</strong> (50% discount for schools with no facilities)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>(a) School and Clubs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rental (Normal hours)</td>
<td>427.00</td>
<td>385.00</td>
</tr>
<tr>
<td></td>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
<td>991.00</td>
<td>893.00</td>
</tr>
<tr>
<td></td>
<td>If book more than on field/day - First field is after hours tariff thereafter normal hour tariff</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Deposit (only for after hours) (VAT n/a)</td>
<td>1,718.00</td>
<td>1,549.00</td>
</tr>
<tr>
<td></td>
<td><strong>(b) Non Affiliated /Organisations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rental (Normal hours)</td>
<td>1,667.00</td>
<td>1,502.00</td>
</tr>
<tr>
<td></td>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
<td>2,217.00</td>
<td>1,998.00</td>
</tr>
<tr>
<td></td>
<td>If book more than on field/day - First field is after hours tariff thereafter normal hour tariff</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Deposit (only for after hours) (VAT n/a)</td>
<td>1,718.00</td>
<td>1,549.00</td>
</tr>
<tr>
<td>11</td>
<td><strong>RUGBY</strong> (50% discount for schools with no facilities)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>(a) School and Clubs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rental (Normal hours)</td>
<td>427.00</td>
<td>385.00</td>
</tr>
<tr>
<td></td>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
<td>991.00</td>
<td>893.00</td>
</tr>
<tr>
<td></td>
<td>If book more than on field/day - First field is after hours tariff thereafter normal hour tariff</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Deposit (only for after hours) (VAT n/a)</td>
<td>1,588.00</td>
<td>1,431.00</td>
</tr>
<tr>
<td></td>
<td><strong>(b) Non Affiliated /Organisations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rental (Normal hours)</td>
<td>1,667.00</td>
<td>1,502.00</td>
</tr>
<tr>
<td></td>
<td>(After hours and Sat, Sun and Publ Holidays)</td>
<td>2,218.00</td>
<td>1,998.00</td>
</tr>
<tr>
<td></td>
<td>If book more than on field/day - First field is after hours tariff thereafter normal hour tariff</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Deposit (only for after hours) (VAT n/a)</td>
<td>1,718.00</td>
<td>1,549.00</td>
</tr>
</tbody>
</table>

*Payment of an annual fee of R25 000.00 by the Paarl Rugby Code for the use of municipal rugby fields in Paarl. That this amount increase on an annual basis with the same percentage points as the general tariff increase (Exco 13/2/03)

*Payment of an annual fee of R3 120.00 by Porseleinberg Rugby & Football Club, Hermon. That this amount increase on an annual basis with the same percentage points as the general tariff increase for the use of two cricket fields at Orleans Sport Grounds. (Mayco meeting May 2014)

*Payment of an annual fee of R3 020.00 by the Saron Rugby Club. That this amount increase on an annual basis with same percentage points as the general tariff increase for the use of two cricket fields at Orleans Sport Grounds (Mayco 12/05/04)

12 | **OPEN SPACE IN FRONT OF RUGBY CLUBHOUSE** |
|   | Rental | 2,500.00 | 850.00 | 194.12% |

13 | **TUG OF WAR** |
|   | Rental | 427.00 | 385.00 | 10.91% |

14 | **FILM SHOOTS / ADVERTISEMENTS AT SPORT FACILITIES AND SWIMMING POOLS** |
|   | Still Shoot/ day | 2,796.00 | 2,602.00 | 7.46% |
|   | Film Shoot/ day | 31,779.00 | 29,563.00 | 7.50% |
|   | Film shoot set-up | 50% of tariff |
|   | Deposit to cover cost of any damages or wages/ overtime (VAT n/a) | 5,339.00 | 4,967.00 | 7.49% |
|   | To cover cost if overtime is applicable or damages caused |

Normal hours: Mo - Fri 07:00 - 17:00
After hours: Mo - Fri 17:00 - 19:00

15 | **EXCLUSIVE USE AT ALL SPORT FACILITIES per day** |
|   | NEW

16 | **USE OF SPORT FACILITIES (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY** |
|   | NEW

---

39
## SWIMMING BATHS
(Paarl: Faurestr, Drakenstein, Mbekweni, Wellington: Pentzstr & Weltevredenstr and Saron)

<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL VAT (R) 2018 - 2019</th>
<th>TARIFF INCL VAT (R) 2017 - 2018</th>
<th>INCREASE / (DECREASE) % 2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 ADMISSION TICKETS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adults</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Drakenstein Resident (without municipal account or any other proof of residence)</td>
<td>14.00</td>
<td>12.90</td>
<td>8.53%</td>
</tr>
<tr>
<td>Drakenstein Resident (with municipal account or any other proof of residence)</td>
<td>7.00</td>
<td>6.50</td>
<td>7.69%</td>
</tr>
<tr>
<td>Adult Visitors from outside Drakenstein</td>
<td>43.00</td>
<td>39.00</td>
<td>10.26%</td>
</tr>
<tr>
<td>Children (15 years and younger )</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Drakenstein Resident</td>
<td>5.00</td>
<td>4.50</td>
<td>11.11%</td>
</tr>
<tr>
<td>Non Drakenstein Resident</td>
<td>29.00</td>
<td>26.00</td>
<td>11.54%</td>
</tr>
<tr>
<td>2 HALF SEASON TICKETS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adults</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Drakenstein Resident</td>
<td>203.00</td>
<td>183.00</td>
<td>10.93%</td>
</tr>
<tr>
<td>Non Drakenstein Resident</td>
<td>101.00</td>
<td>91.00</td>
<td>10.99%</td>
</tr>
<tr>
<td>Children (12 years and younger )</td>
<td>57.00</td>
<td>52.00</td>
<td>9.62%</td>
</tr>
<tr>
<td>3 SEASON TICKETS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adults</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Drakenstein Resident</td>
<td>435.00</td>
<td>396.00</td>
<td>9.85%</td>
</tr>
<tr>
<td>Non Drakenstein Resident</td>
<td>909.00</td>
<td>826.00</td>
<td>10.05%</td>
</tr>
<tr>
<td>Outside Societies</td>
<td>1,574.00</td>
<td>1,431.00</td>
<td>9.99%</td>
</tr>
<tr>
<td>Deposit</td>
<td>2,175.00</td>
<td>1,977.00</td>
<td>10.02%</td>
</tr>
<tr>
<td>4 RENTING FOR GALAS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Normal hours</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>After hours</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outside Societies</td>
<td>1,574.00</td>
<td>1,431.00</td>
<td>9.99%</td>
</tr>
<tr>
<td>Deposit</td>
<td>2,175.00</td>
<td>1,977.00</td>
<td>10.02%</td>
</tr>
<tr>
<td>5 ELDERLY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Persons over 65 years</td>
<td>Free</td>
<td>Free</td>
<td></td>
</tr>
<tr>
<td>6 RENTING FOR FUNCTIONS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Only during normal hours</td>
<td>1,574.00</td>
<td>1,431.00</td>
<td>9.99%</td>
</tr>
<tr>
<td>7 SEASON TICKETS FOR SCHOOL CURRICULUM PURPOSES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Fee-paying schools</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children under 12 years of age R25.00 per annum</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children above 12 years of age R45.00 per annum</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Non-fee paying schools: Free</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Note: For the use of schools curriculum purposes and only during school hours</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Drakenstein Municipal account, or proof of residence not older than 3 months.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### CAMPING TARIFFS: ORLEANS PARK

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1 CARAVANS &amp; TENTS WITH ELECTRICITY</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Including 4 persons and 1 vehicle (a night)</td>
<td>250.00</td>
<td>226.00</td>
<td>10.62%</td>
</tr>
<tr>
<td>Additional vehicles (day)</td>
<td>57.00</td>
<td>52.00</td>
<td>9.62%</td>
</tr>
<tr>
<td>Additional persons (max 2 p/p)</td>
<td>37.00</td>
<td>34.00</td>
<td>8.82%</td>
</tr>
<tr>
<td>Unoccupied parking (storage of caravan only per day)</td>
<td>63.00</td>
<td>58.00</td>
<td>8.62%</td>
</tr>
<tr>
<td>Parking on parking space at night (caravan not occupied not using electricity, etc)</td>
<td>90.00</td>
<td>82.00</td>
<td>9.76%</td>
</tr>
<tr>
<td><strong>2 TENTS &amp; CARAVANS WITHOUT ELECTRICITY</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tent plus vehicle plus 4 persons (night)</td>
<td>140.00</td>
<td>127.00</td>
<td>10.24%</td>
</tr>
<tr>
<td>Additional persons (max 2 p/p)</td>
<td>32.00</td>
<td>29.00</td>
<td>10.34%</td>
</tr>
<tr>
<td>Additional vehicles (max 1 for a day)</td>
<td>57.00</td>
<td>52.00</td>
<td>9.62%</td>
</tr>
<tr>
<td><strong>3 DAY VISITORS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Drakenstein Resident (with municipal account or any other proof of residence)</td>
<td>15.00</td>
<td>12.00</td>
<td>25.00%</td>
</tr>
<tr>
<td>Adult Visitors from outside Drakenstein</td>
<td>50.00</td>
<td>34.00</td>
<td>47.06%</td>
</tr>
<tr>
<td>Children under 15 years (Drakenstein resident)</td>
<td>10.00</td>
<td>7.00</td>
<td>42.86%</td>
</tr>
<tr>
<td>Children visitors from outside Drakenstein</td>
<td>25.00</td>
<td>17.00</td>
<td>47.06%</td>
</tr>
<tr>
<td>Per vehicle (Drakenstein resident with municipal account or any other proof of residence)</td>
<td>20.00</td>
<td>17.00</td>
<td>17.65%</td>
</tr>
<tr>
<td>Per vehicle (Visitors from outside Drakenstein)</td>
<td>50.00</td>
<td>52.00</td>
<td>-3.85%</td>
</tr>
<tr>
<td><strong>4 CHALETS (include 4 persons + 1 vehicle)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Room + Kitchen</td>
<td>448.00</td>
<td>404.00</td>
<td>10.89%</td>
</tr>
<tr>
<td>1 Room</td>
<td>256.00</td>
<td>231.00</td>
<td>10.82%</td>
</tr>
<tr>
<td>Additional vehicles (max 1)</td>
<td>57.00</td>
<td>52.00</td>
<td>9.62%</td>
</tr>
<tr>
<td>Minimum deposit of R400 and or</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1½ Bedroom</td>
<td>50% of total amount</td>
<td>50% of total amount</td>
<td></td>
</tr>
<tr>
<td>1 Room</td>
<td>50% of total amount</td>
<td>50% of total amount</td>
<td></td>
</tr>
<tr>
<td><strong>5 EXCLUSIVE USE OF RESORTS per day [Excluding Splash Pad]</strong></td>
<td>22,110.00</td>
<td>20,100.00</td>
<td>10.00%</td>
</tr>
<tr>
<td>USE OF RESORT (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY</td>
<td>13,200.00</td>
<td>12,000.00</td>
<td>10.00%</td>
</tr>
<tr>
<td>A refundable deposit of R4 000.00 is payable provided there are no damages and the resort is left clean after the event.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Applications for electricity to follow the normal route through the Electricity Department.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>6 CANCELLATION FEE</strong></td>
<td>50%</td>
<td>60%</td>
<td></td>
</tr>
<tr>
<td><strong>7 FILM SHOOT (ORLEANS PARK)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Still Shoot/day</td>
<td>2,796.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>Film Shoot/day</td>
<td>31,779.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>Film shoot set-up</td>
<td>50% of tariff</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>Deposit to cover cost of any damages or wages-overtime (VAT n/a)</td>
<td>5,339.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>To cover cost is overtime is applicable or damages caused</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>#Organized: Schools, Churches, No Profit Organization - 50% off tariff during the week</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Rounded off)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Drakenstein Municipal account, or proof of residence not older than 3 months.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CAMPING TARIFFS : ANTONIESVLEI</strong></td>
<td><strong>TARIFF INCL VAT</strong></td>
<td><strong>TARIFF INCL VAT</strong></td>
<td><strong>INCREASE / DECREASE / %</strong></td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>---------------------</td>
<td>---------------------</td>
<td>----------------------------</td>
</tr>
<tr>
<td>Including 4 persons and 1 vehicle (per day)</td>
<td>250.00</td>
<td>231.00</td>
<td>8.23%</td>
</tr>
<tr>
<td>Additional vehicle (per day)</td>
<td>57.00</td>
<td>52.00</td>
<td>9.62%</td>
</tr>
<tr>
<td>Additional person (per day)</td>
<td>37.00</td>
<td>34.00</td>
<td>8.82%</td>
</tr>
<tr>
<td>Unoccupied parking (storage of caravan only) (per day)</td>
<td>63.00</td>
<td>58.00</td>
<td>8.62%</td>
</tr>
<tr>
<td>Parking on parking space (caravan not occupied not using elec (per day)</td>
<td>90.00</td>
<td>81.00</td>
<td>11.11%</td>
</tr>
<tr>
<td>Drakenstein Resident (with municipal account or any other proof of residence)</td>
<td>15.00</td>
<td>12.00</td>
<td>25.00%</td>
</tr>
<tr>
<td>Adult Visitors from outside Drakenstein</td>
<td>50.00</td>
<td>34.00</td>
<td>47.06%</td>
</tr>
<tr>
<td>Children under 15 years (Drakenstein resident)</td>
<td>10.00</td>
<td>7.00</td>
<td>42.86%</td>
</tr>
<tr>
<td>Children visitors from outside Drakenstein</td>
<td>25.00</td>
<td>24.00</td>
<td>4.17%</td>
</tr>
<tr>
<td>Per vehicle (Drakenstein resident with municipal account or any other proof of residence)</td>
<td>20.00</td>
<td>17.00</td>
<td>17.65%</td>
</tr>
<tr>
<td>Per vehicle (Visitors from outside Drakenstein)</td>
<td>50.00</td>
<td>52.00</td>
<td>-3.85%</td>
</tr>
<tr>
<td>Rental/day</td>
<td>2,820.00</td>
<td>2,542.00</td>
<td>10.94%</td>
</tr>
<tr>
<td>Deposit (vat excl)</td>
<td>50.00%</td>
<td>50.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Cleaning Deposit (vat excl)</td>
<td>769.00</td>
<td>693.00</td>
<td>10.97%</td>
</tr>
<tr>
<td><strong>4 EXCLUSIVE USE OF RESORTS per day</strong></td>
<td><strong>(R)</strong></td>
<td><strong>(R)</strong></td>
<td><strong>2018 - 2019</strong></td>
</tr>
<tr>
<td><strong>USE OF RESORT (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY</strong></td>
<td><strong>22,110.00</strong></td>
<td><strong>20,100.00</strong></td>
<td><strong>10.00%</strong></td>
</tr>
<tr>
<td>A refundable deposit of R3 000.00 is payable provided there are no damages and the resort is left clean after the event.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Applications for electricity to follow the normal route through the Electricity Department.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50%</td>
<td>60%</td>
<td><strong>NEW</strong></td>
<td></td>
</tr>
<tr>
<td>Still Shoot/day</td>
<td>2,796.00</td>
<td>0.00</td>
<td><strong>NEW</strong></td>
</tr>
<tr>
<td>Film Shoot/day</td>
<td>31,779.00</td>
<td>0.00</td>
<td><strong>NEW</strong></td>
</tr>
<tr>
<td>Film shoot set-up</td>
<td>50% of tariff</td>
<td>0.00</td>
<td><strong>NEW</strong></td>
</tr>
<tr>
<td>Deposit to cover cost of any damages or wages-overtime (VAT n/a)</td>
<td>5,339.00</td>
<td>0.00</td>
<td><strong>NEW</strong></td>
</tr>
<tr>
<td>To cover cost is overtime is applicable or damages caused</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#Organized: Schools, Churches, No Profit Organization - 50% off tariff during the week

Drakenstein Municipal account, or proof of residence not older than 3 months.
<table>
<thead>
<tr>
<th>CAMPING TARIFFS : SARON</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td><strong>CARAVANS &amp; TENTS WITH ELECTRICITY</strong></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Including 4 persons and 1 vehicle (per day)</strong></td>
</tr>
<tr>
<td>R250.00</td>
</tr>
<tr>
<td><strong>Additional vehicle (max 1) (per day)</strong></td>
</tr>
<tr>
<td>R57.00</td>
</tr>
<tr>
<td><strong>Additional person (max 4) (per day)</strong></td>
</tr>
<tr>
<td>R37.00</td>
</tr>
<tr>
<td><strong>Unoccupied parking (storage of caravan only) (per day)</strong></td>
</tr>
<tr>
<td>R63.00</td>
</tr>
<tr>
<td><strong>Parking on parking space (caravan not occupied not using ele (per day)</strong></td>
</tr>
<tr>
<td>R90.00</td>
</tr>
<tr>
<td><strong>CARAVANS &amp; TENTS WITHOUT ELECTRICITY</strong></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Tent plus vehicle (max 4 persons a day)</strong></td>
</tr>
<tr>
<td>R140.00</td>
</tr>
<tr>
<td><strong>Additional person (max 4 per day)</strong></td>
</tr>
<tr>
<td>R32.00</td>
</tr>
<tr>
<td><strong>Additional vehicle (max 1 per day)</strong></td>
</tr>
<tr>
<td>R57.00</td>
</tr>
<tr>
<td><strong>DAY VISITORS</strong></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Drakenstein Resident (with municipal account or any other proof of residence)</strong></td>
</tr>
<tr>
<td>R15.00</td>
</tr>
<tr>
<td><strong>Children under 15 years (Drakenstein resident)</strong></td>
</tr>
<tr>
<td>R10.00</td>
</tr>
<tr>
<td><strong>Children visitors from outside Drakenstein</strong></td>
</tr>
<tr>
<td>R25.00</td>
</tr>
<tr>
<td><strong>Per vehicle (Drakenstein resident with municipal account or any other proof of residence)</strong></td>
</tr>
<tr>
<td>R20.00</td>
</tr>
<tr>
<td><strong>Per vehicle (Visitors from outside Drakenstein)</strong></td>
</tr>
<tr>
<td>R50.00</td>
</tr>
<tr>
<td><strong>CHALETS (include 4 persons + 1 vehicle)</strong></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>2 Room (a night)</strong></td>
</tr>
<tr>
<td>R512.00</td>
</tr>
<tr>
<td><strong>Additional persons (max 2)</strong></td>
</tr>
<tr>
<td>R37.00</td>
</tr>
<tr>
<td><strong>Additional vehicles (max 1)</strong></td>
</tr>
<tr>
<td>R57.00</td>
</tr>
<tr>
<td><strong>Minimum deposit 50% or</strong></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>1½ Bedroom</strong></td>
</tr>
<tr>
<td>50% of total amount 50% of total amount</td>
</tr>
<tr>
<td><strong>1 Room</strong></td>
</tr>
<tr>
<td>50% of total amount 50% of total amount</td>
</tr>
<tr>
<td><strong>EXCLUSIVE USE OF RESORTS per day</strong></td>
</tr>
<tr>
<td>R22,110.00</td>
</tr>
<tr>
<td><strong>USE OF RESORT (NOT EXCLUSIVE, ONLY DEMARCATED AREA) PER DAY</strong></td>
</tr>
<tr>
<td>R15,200.00</td>
</tr>
<tr>
<td>A refundable deposit of R3000.00 is payable provided there are no damages and the resort is left clean after the event. Applications for electricity to follow the normal route through the Electricity Department.</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>CANCELLATION FEE</strong></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>50%</td>
</tr>
<tr>
<td><strong>FILM SHOOT (SARON RESORT)</strong></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Still Shoot/day</strong></td>
</tr>
<tr>
<td>R2,796.00</td>
</tr>
<tr>
<td><strong>Film Shoot/day</strong></td>
</tr>
<tr>
<td>R31,779.00</td>
</tr>
<tr>
<td><strong>Film shoot set-up</strong></td>
</tr>
<tr>
<td>50% of tariff</td>
</tr>
<tr>
<td><strong>Deposit to cover cost of any damages or wages-overtime (VAT n/a)</strong></td>
</tr>
<tr>
<td>R5,339.00</td>
</tr>
<tr>
<td>To cover cost is overtime is applicable or damages caused</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>#Organized: Schools, Churches, No Profit Organization - 50% off tariff during the week</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Drakenstein Municipal account, or proof of residence not older than 3 months.</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>-----------------------------</td>
</tr>
<tr>
<td><strong>FUNCTIONS</strong></td>
</tr>
<tr>
<td>Bazaars</td>
</tr>
<tr>
<td>Dances</td>
</tr>
<tr>
<td>Dinners</td>
</tr>
<tr>
<td>Receptions</td>
</tr>
<tr>
<td>Christmas Tree</td>
</tr>
<tr>
<td>#Boxing &amp; Wrestling match</td>
</tr>
<tr>
<td>Practise of any sport /day</td>
</tr>
<tr>
<td><strong>MEETINGS</strong></td>
</tr>
<tr>
<td>Conferences/ Meetings</td>
</tr>
<tr>
<td>Concerts:</td>
</tr>
<tr>
<td>- Local organisation</td>
</tr>
<tr>
<td>- Outside organisation</td>
</tr>
<tr>
<td>Shows:</td>
</tr>
<tr>
<td>- Local organisation</td>
</tr>
<tr>
<td>- Outside organisation</td>
</tr>
<tr>
<td>Exhibitions</td>
</tr>
<tr>
<td>Prize givings</td>
</tr>
<tr>
<td>Meetings : Political</td>
</tr>
<tr>
<td>Municipal Election</td>
</tr>
<tr>
<td>General</td>
</tr>
<tr>
<td>Church services on Sunday (per hour or part of)</td>
</tr>
<tr>
<td><strong>SCHOOLS / NON PROFITABLE ORGANISATIONS</strong></td>
</tr>
<tr>
<td>Any function/ meeting</td>
</tr>
<tr>
<td><strong>OTHER FACILITIES</strong></td>
</tr>
<tr>
<td>Committee Room</td>
</tr>
<tr>
<td># Amateur events 50% of tariff</td>
</tr>
<tr>
<td>LETTING OF HOUSES</td>
</tr>
<tr>
<td>---------------------------------------</td>
</tr>
<tr>
<td>25 Arum Street, Lantana (per month)</td>
</tr>
<tr>
<td>7 Eva Pauluse Street (per month)</td>
</tr>
<tr>
<td>4 Van der Stel Street (per month)</td>
</tr>
<tr>
<td>Amstelhof Farmhouse (per month)</td>
</tr>
<tr>
<td>2 x Rus &amp; Werk (per month)</td>
</tr>
</tbody>
</table>

| CEMETERY HOUSES (per week)            | 4.00                | R 3.80              | 5.26%                   |

For new appointments - market related rental
MUNICIPALITY OF DRAKENSTEIN: AMENDMENT OF POUND FEES, ETC.

Notice is hereby given in terms of the provision of section 61 of Ordinance 18 of 1938, that the Town Council has resolved to substitute the tariff of pound fees in Schedules B,C,D,E,F and G, as detailed below, for the tariff hitherto in force in respect of the pound under control of the Council, as from the date of publication hereof:-

<table>
<thead>
<tr>
<th>SCHEDULE</th>
<th>Description</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / (DECREASE) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i)</td>
<td>For all animals transported by vehicle to the pound, whether one or more per kilometre or portion of a kilometre</td>
<td>21.50</td>
<td>20.00</td>
<td>7.50%</td>
</tr>
<tr>
<td>(ii)</td>
<td>For all animals delivered under the hoof to the pound, per kilometre or portion of a kilometre - per head</td>
<td>14.40</td>
<td>13.30</td>
<td>8.27%</td>
</tr>
<tr>
<td>(iii)</td>
<td>Pounding of dogs/day</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C&amp;D</td>
<td>Trespass on cultivated and uncultivated land</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description of animals:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Horses, cattle and pigs per head</td>
<td>23.00</td>
<td>21.30</td>
<td>7.98%</td>
</tr>
<tr>
<td></td>
<td>Goats and sheep per head</td>
<td>7.30</td>
<td>6.70</td>
<td>8.96%</td>
</tr>
<tr>
<td>E</td>
<td>Pound fees</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Horses, cattle and pigs per head</td>
<td>114.00</td>
<td>105.30</td>
<td>8.26%</td>
</tr>
<tr>
<td></td>
<td>Sheep and goats per head</td>
<td>62.00</td>
<td>56.90</td>
<td>8.96%</td>
</tr>
<tr>
<td>F</td>
<td>Substenance fees</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Horses and cattle per head per day</td>
<td>222.00</td>
<td>204.50</td>
<td>8.56%</td>
</tr>
<tr>
<td></td>
<td>Pigs per head per day</td>
<td>114.00</td>
<td>105.30</td>
<td>8.26%</td>
</tr>
<tr>
<td></td>
<td>Sheep and goats per head per day</td>
<td>62.00</td>
<td>56.90</td>
<td>8.96%</td>
</tr>
<tr>
<td>G</td>
<td>Fees for animals to be separately herded</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For every stallion, bull and boar per day</td>
<td>487.00</td>
<td>448.90</td>
<td>8.49%</td>
</tr>
<tr>
<td></td>
<td>For every sheep ram, goat ram or other animal per day</td>
<td>244.00</td>
<td>225.00</td>
<td>8.44%</td>
</tr>
<tr>
<td></td>
<td>REMOVAL OF HORSE/CATTLE CARCASSES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Per Removal</td>
<td>861.00</td>
<td>793.80</td>
<td>8.47%</td>
</tr>
<tr>
<td></td>
<td>To bury</td>
<td>758.00</td>
<td>699.40</td>
<td>8.38%</td>
</tr>
</tbody>
</table>
POUND FEES : WELLINGTON

MUNICIPALITY OF DRAKENSTEIN: AMENDMENT OF POUND FEES, ETC.
Notice is hereby given in terms of the provision of section 61 of Ordinance 18 of 1938, that the Town Council has resolved to substitute the tariff of pound fees in Schedules B,C,D,E,F and G, as detailed below, for the tariff hitherto in force in respect of the pound under control of the Council, as from the date of publication hereof:-

<table>
<thead>
<tr>
<th>SCHEDULE B</th>
<th>Rate of Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 POUNDS FOR DOGS</td>
<td></td>
</tr>
<tr>
<td>Pound fees</td>
<td>43.00</td>
</tr>
<tr>
<td>Taking care of dog</td>
<td>26.00</td>
</tr>
<tr>
<td>Killing of dog</td>
<td>65.00</td>
</tr>
<tr>
<td>2 REMOVAL OF HORSE/CATTLE CARCASSES</td>
<td></td>
</tr>
<tr>
<td>Per removal</td>
<td>861.00</td>
</tr>
<tr>
<td>To bury</td>
<td>758.00</td>
</tr>
<tr>
<td>Operations</td>
<td>2018-2019 TARIFF INCL VAT</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------</td>
<td>---------------------------</td>
</tr>
<tr>
<td><strong>11 WITHIN MUNICIPAL BOUNDARIES (TERRITORY)</strong></td>
<td></td>
</tr>
<tr>
<td>(a) Call out fee for 1st ½ hour or part thereof</td>
<td>1,440.00</td>
</tr>
<tr>
<td>After that per ¼ hour or part thereof</td>
<td>745.00</td>
</tr>
<tr>
<td>Plus purchase price of all materials used to extinguish the fire</td>
<td></td>
</tr>
<tr>
<td>(b) Assistance services per hour</td>
<td>420.00</td>
</tr>
<tr>
<td><strong>2 OUTSIDE MUNICIPAL BOUNDARIES</strong></td>
<td></td>
</tr>
<tr>
<td>(a) Call out fee for 1st hour or part thereof</td>
<td>5,400.00</td>
</tr>
<tr>
<td>After that per ¼ hour or part thereof</td>
<td>1,390.00</td>
</tr>
<tr>
<td>Plus purchase price of all materials used to extinguish the fire</td>
<td></td>
</tr>
<tr>
<td>(b) Standby fee</td>
<td>690.00</td>
</tr>
<tr>
<td><strong>3 CALL OUT FEES WHERE NO PHYSICAL WORK HAS BEEN DONE</strong></td>
<td></td>
</tr>
<tr>
<td>If vehicle returns within ½ hour</td>
<td>Free</td>
</tr>
<tr>
<td>(all of the above charges are inclusive of turnout charges, operating time and crew. Times shall be calculated from time of arrival until time of departure from an incident. Call out fees will only be charged for the vehicle that works at the incident and not for the vehicles that respond as part of pre-determined attendance)</td>
<td></td>
</tr>
<tr>
<td><strong>4 MATERIALS AND CONSUMABLES</strong></td>
<td></td>
</tr>
<tr>
<td>Cost plus 20%</td>
<td>Cost plus 20%</td>
</tr>
<tr>
<td><strong>5 GENERAL SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>(a) Testing and repairs of fire hose per length: Canvas type/ Rubber lined</td>
<td>120.00</td>
</tr>
<tr>
<td>(b) Filling swimming pools (per kl)</td>
<td>as per Council tariff</td>
</tr>
<tr>
<td>Labour and transport cost still to be added</td>
<td></td>
</tr>
<tr>
<td>(c) Filling of breathing apparatus cylinders</td>
<td>120.00</td>
</tr>
<tr>
<td><strong>6 FILM SHOOTS/ ADVERTISEMENTS AT FIRE STATIONS &amp; FIRE TRAINING CENTRE</strong></td>
<td></td>
</tr>
<tr>
<td>(a) Still shoot per day</td>
<td>2,400.00</td>
</tr>
<tr>
<td>(b) Film shoot per day</td>
<td>26,500.00</td>
</tr>
<tr>
<td>(c) Film shoot set up</td>
<td>50% of tariff</td>
</tr>
<tr>
<td>(d) Deposit to cover cost of any damages or wages/ overtime (VAT n/a)</td>
<td>4,240.00</td>
</tr>
<tr>
<td>To cover cost if any overtime is applicable or damages caused.</td>
<td></td>
</tr>
<tr>
<td><strong>TRAINING AND SUPPORT SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td><strong>7 Course Duration</strong></td>
<td></td>
</tr>
<tr>
<td>(a) Basic fire fighting course</td>
<td>1 Day - p/p</td>
</tr>
<tr>
<td>(b) Industrial fire fighting</td>
<td>2 Days - p/p</td>
</tr>
<tr>
<td>(c) Industrial fire fighting</td>
<td>3 Days - p/p</td>
</tr>
<tr>
<td>(d) Industrial fire fighting</td>
<td>4 Days - p/p</td>
</tr>
<tr>
<td>(e) Breathing Apparatus course</td>
<td>2 Days - p/p</td>
</tr>
<tr>
<td>(f) Hazmat Awareness Challenge</td>
<td>per person per day</td>
</tr>
<tr>
<td>(g) Hazmat Awareness</td>
<td>1 Week</td>
</tr>
<tr>
<td>(h) Hazmat Operations Challenge</td>
<td>per person per day</td>
</tr>
<tr>
<td>(i) Hazmat Operational</td>
<td>3 Weeks</td>
</tr>
<tr>
<td>(j) Fire Fighter I Course</td>
<td>16 Weeks - p/p</td>
</tr>
<tr>
<td>(k) Fire Fighter II Course</td>
<td>4 weeks</td>
</tr>
<tr>
<td>(l) Fire service instructor I</td>
<td>as prescribed by course curriculum</td>
</tr>
<tr>
<td>(m) Fire Fighter I Challenge</td>
<td>per candidate per day</td>
</tr>
<tr>
<td>(n) Fire Fighter II Challenge</td>
<td>per candidate per day</td>
</tr>
<tr>
<td>(o) Fire lecture &amp; demonstration</td>
<td>2 Hours</td>
</tr>
<tr>
<td>(Own extinguishers)</td>
<td></td>
</tr>
<tr>
<td>(p) Selfcatering accommodation (subject to availability of rooms)</td>
<td>375.00</td>
</tr>
<tr>
<td>(q) 1/2 day basic fire fighting course</td>
<td>1/2 day - pp</td>
</tr>
</tbody>
</table>

(Prices for the Fire Fighter I, Fire Fighter II, Fire Service Instructor I, Hazmat Awareness and Hazmat Operational Courses) does not include the required books.)
### Use of Fire Training Centre and/ or Fire Station Premises

<table>
<thead>
<tr>
<th>Description</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Lecture rooms etc. per day or part thereof</td>
<td>224.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>(b) Fire training grounds, drill yard, equipment and props etc. for practical fire training/drills and demonstrations per day or part thereof</td>
<td>465.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
</tbody>
</table>

### Fire Safety and Disaster Management

#### Join Fire Alarm System

<table>
<thead>
<tr>
<th>Description</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire Alarm Annual monitoring</td>
<td>1,800.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
</tbody>
</table>

#### Issue of Certificates

<table>
<thead>
<tr>
<th>Description</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Domestic users of LPG</td>
<td>325.00</td>
<td>385.00</td>
<td>18.64%</td>
</tr>
<tr>
<td>Commercial users of LPG</td>
<td>400.00</td>
<td>385.00</td>
<td>3.90%</td>
</tr>
<tr>
<td>Industrial users of LPG</td>
<td>500.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>Gas suppliers</td>
<td>400.00</td>
<td>385.00</td>
<td>3.90%</td>
</tr>
<tr>
<td>Spray paint rooms</td>
<td>400.00</td>
<td>385.00</td>
<td>3.90%</td>
</tr>
<tr>
<td>Flammable substance</td>
<td>400.00</td>
<td>385.00</td>
<td>3.90%</td>
</tr>
<tr>
<td>Population certificate</td>
<td>240.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>Fire safety certificate/report</td>
<td>300.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
</tbody>
</table>

#### Approval of LPG Installations

<table>
<thead>
<tr>
<th>Description</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Private residential houses inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises</td>
<td>370.00</td>
<td>350.00</td>
<td>5.71%</td>
</tr>
<tr>
<td>Commercial/ Industrial premises inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises</td>
<td>475.00</td>
<td>450.00</td>
<td>5.56%</td>
</tr>
<tr>
<td>Other than those referred above, underground tank or above ground tank applications inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises</td>
<td>695.00</td>
<td>650.00</td>
<td>6.92%</td>
</tr>
</tbody>
</table>

#### Approval of Flammable Substance Installation

<table>
<thead>
<tr>
<th>Description</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Above or underground tank inclusive of plan scrutiny, one site inspection, one pressure/ leak test inspection and the flammable certification of the premises</td>
<td>720.00</td>
<td>650.00</td>
<td>10.77%</td>
</tr>
<tr>
<td>Flammable/chemical substance certificate (annual)</td>
<td>265.00</td>
<td>250.00</td>
<td>6.00%</td>
</tr>
<tr>
<td>Dangerous goods certificate</td>
<td>265.00</td>
<td>250.00</td>
<td>6.00%</td>
</tr>
<tr>
<td>Fire safety building inspection (required over and above normal fire safety inspection)</td>
<td>265.00</td>
<td>250.00</td>
<td>6.00%</td>
</tr>
</tbody>
</table>

#### Dangerous Goods (Transport permits)

<table>
<thead>
<tr>
<th>Description</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Light delivery vehicles - up to 3 500kg (including mixed loads)</td>
<td>355.00</td>
<td>320.00</td>
<td>10.94%</td>
</tr>
<tr>
<td>For Light delivery vehicles - above 3 500kg (including mixed loads)</td>
<td>465.00</td>
<td>420.00</td>
<td>10.71%</td>
</tr>
<tr>
<td>For Rigid Tankers and or flat beds up to 20 000 litres</td>
<td>665.00</td>
<td>600.00</td>
<td>10.83%</td>
</tr>
<tr>
<td>For Rigid Tankers and or flat beds above 20 000 litres</td>
<td>1,000.00</td>
<td>900.00</td>
<td>11.11%</td>
</tr>
<tr>
<td>Up to 20 000 litres:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For horse</td>
<td>245.00</td>
<td>220.00</td>
<td>11.36%</td>
</tr>
<tr>
<td>Per unit (trailer or tanker) thereafter</td>
<td>665.00</td>
<td>600.00</td>
<td>10.83%</td>
</tr>
<tr>
<td>More than 20 000 litres:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For horse</td>
<td>250.00</td>
<td>225.00</td>
<td>11.11%</td>
</tr>
<tr>
<td>Per unit (trailer or tanker) thereafter</td>
<td>830.00</td>
<td>750.00</td>
<td>10.67%</td>
</tr>
</tbody>
</table>

#### Control Burning/ Burning Permit

<table>
<thead>
<tr>
<th>Description</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>For horse</td>
<td>240.00</td>
<td>225.00</td>
<td>6.67%</td>
</tr>
</tbody>
</table>

#### Events Application and Compliance

<table>
<thead>
<tr>
<th>Description</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low risk events (once allocated by SAPS) - up to 500 attendees</td>
<td>150.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>Low risk events (once allocated by SAPS) - above 500 - 1000 attendees</td>
<td>300.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>Low risk events (once allocated by SAPS) - more than 1000 attendees</td>
<td>450.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>Medium risk events (once allocated by SAPS)</td>
<td>550.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>High risk events (once allocated by SAPS)</td>
<td>650.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
</tbody>
</table>

#### Admin Fee: Plot Cleaning/ Overgrown Erven

<table>
<thead>
<tr>
<th>Description</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>For horse</td>
<td>360.00</td>
<td>360.00</td>
<td>0.00%</td>
</tr>
</tbody>
</table>
### FIRE BRIGADE CHARGES (continue)

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>INCREASE / DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>17 FIRE SAFETY BUILDING DESIGN CONSULTATIONS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Per building plan / hour or part thereof</td>
<td>370.00</td>
<td>350.00</td>
<td>5.71%</td>
</tr>
<tr>
<td>(b) For rational design add once off fee</td>
<td>320.00</td>
<td>300.00</td>
<td>6.67%</td>
</tr>
<tr>
<td><strong>18 STANDBY FEES PER HOUR OR PART THEREOF (INCLUDING DUTY AT EVENTS)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Service vehicle</td>
<td>44.00</td>
<td>40.00</td>
<td>10.00%</td>
</tr>
<tr>
<td>(b) Light bush fire fighting vehicle</td>
<td>200.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>(c) Specialist emergency vehicle</td>
<td>265.00</td>
<td>240.00</td>
<td>10.42%</td>
</tr>
<tr>
<td>(d) Engine pumper</td>
<td>265.00</td>
<td>240.00</td>
<td>10.42%</td>
</tr>
<tr>
<td>(e) Hydraulic platform</td>
<td>265.00</td>
<td>260.00</td>
<td>1.92%</td>
</tr>
<tr>
<td><strong>19 FIRE OFFICIALS PER HOUR OR PART THEREOF</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Officers</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Senior Firefighter</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Firefighter</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>20 RENTING OF EQUIPMENT</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(per ¼ hour or part thereof)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Portable pump</td>
<td>170.00</td>
<td>160.00</td>
<td>6.25%</td>
</tr>
<tr>
<td>(b) Motor driven pump (Fire Brigade vehicles)</td>
<td>705.00</td>
<td>680.00</td>
<td>3.68%</td>
</tr>
<tr>
<td>(c) Holmatro hydraulic equipment</td>
<td>325.00</td>
<td>300.00</td>
<td>8.33%</td>
</tr>
<tr>
<td>(d) Hydraulic platform</td>
<td>2,120.00</td>
<td>2,100.00</td>
<td>0.95%</td>
</tr>
<tr>
<td><strong>REFER ITEM 5(b)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>** Restriction 10% (Level 1 water restrictions) As per Council tariff</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>** Restriction 20% (Level 2 water restrictions) As per Council tariff</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>** Restriction 30% (Level 3 water restrictions) As per Council tariff</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td># Restriction 40% (Level 4 water restrictions) No service No service</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>**21 Exemption from payment of fees will apply only in the following cases:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Humanitarian services, False alarm with good intent, a service rendered due</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a civil unrest, riot or natural disaster and a service rendered in terms of</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a mutual aid agreement.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>22 Extract from the Fire Brigade Services Act, Act 99 of 1987: Fees</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>“A controlling authority may, subject to any condition contemplated in section 11 (2) (a), determine the fees payable by a person on whose behalf the service of the controlling authority is applied: (a) for the attendance of the service; (b) for the use of the service and equipment; or (c) for any material consumed………………………..”</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>** Only pools with pool covers may be filled with potable water</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td># No filling of swimming pools allowed on Level 4 or higher water restrictions</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TARIFF INCL VAT (R)</td>
<td>TARIFF INCL VAT (R)</td>
<td>INCREASE / (DECREASE) %</td>
<td></td>
</tr>
<tr>
<td>---------------------</td>
<td>---------------------</td>
<td>-------------------------</td>
<td></td>
</tr>
</tbody>
</table>

1. **SERVE OF SUMMONS**
   - **(a) Summons**
     - Non personal serving: 110.80 110.80 0.00%
     - Supply collection address: 90.30 90.30 0.00%
     - Personal serving: 110.80 110.80 0.00%
   - **(b) Warrants**
     - Return of warrant, not served: 69.90 69.90 0.00%
     - Serving of warrant: 288.90 288.90 0.00%

2. **PARKING**
   - **(a) Doctors tokens**
     - 606.30 606.30 0.00%
   - **(b) Application for exemption from parking provisions**
     - 64.50 64.50 0.00%

3. **PERMITS AND CERTIFICATES**
   - **(a) Application for professional driving permit**
     - 220.00 220.00 0.00%
   - **(b) Application for roadworthy certificate (test included)**
     - Motorcycle: 55.00 55.00 0.00%
     - Other motor vehicles + trailer > 3500kg: 165.00 165.00 0.00%
     - Other motor vehicles + trailer < 3500kg: 135.00 135.00 0.00%
     - Buses: 165.00 165.00 0.00%
     - Issue of Roadworthy certificate: 33.00 33.00 0.00%
   - **(c) Supply of information**
     - 22.00 22.00 0.00%
   - **(d) Issue of duplicate documents of proof**
     - 165.00 165.00 0.00%
   - **(e) Instructor's certificate: Application**
     - 165.00 165.00 0.00%
   - **(f) Temporary permit**
     - 66.00 66.00 0.00%
   - **(g) Special permit**
     - 48.00 48.00 0.00%
   - **(h) Duplicate registration certificate**
     - 165.00 165.00 0.00%
   - **(i) Registration of motor vehicle**
     - 150.00 150.00 0.00%

4. **DRIVER'S LICENCES**
   - **(a) Application for learner's licence**
     - 68.00 68.00 0.00%
     - Issue of learner's licence: 33.00 33.00 0.00%
   - **(b) Application for driver's licence**
     - (C1, C, EC1, EC): 200.00 200.00 0.00%
     - (B or EB): 135.00 135.00 0.00%
     - (A1 or A): 135.00 135.00 0.00%
     - Issue of driver's licence: 140.00 140.00 0.00%

* Determined by Western Cape Provincial Government
<table>
<thead>
<tr>
<th>Description</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>5 IMPOUNDING OF HAWKERS GOODS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Removing of illegal structures (per structure)</td>
<td>537.40</td>
<td>495.60</td>
<td>8.43%</td>
</tr>
<tr>
<td><strong>6 TAXI’S (Application for disc)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) New application</td>
<td>421.40</td>
<td>397.80</td>
<td>5.93%</td>
</tr>
<tr>
<td>(b) Renewal</td>
<td>421.40</td>
<td>397.80</td>
<td>5.93%</td>
</tr>
<tr>
<td>(c) Duplication</td>
<td>421.40</td>
<td>397.80</td>
<td>5.93%</td>
</tr>
<tr>
<td>(d) Transfer of vehicle</td>
<td>421.40</td>
<td>397.80</td>
<td>5.93%</td>
</tr>
<tr>
<td>(e) Transfer to new user</td>
<td>421.40</td>
<td>397.80</td>
<td>5.93%</td>
</tr>
<tr>
<td><strong>7 ABANDONED VEHICLES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Towing away fees</td>
<td>As per quotation</td>
<td>As per quotation</td>
<td></td>
</tr>
<tr>
<td>(b) Storage fees for a day</td>
<td>173.70</td>
<td>160.20</td>
<td>8.43%</td>
</tr>
<tr>
<td>(c) Trace fees</td>
<td>130.60</td>
<td>120.40</td>
<td>8.47%</td>
</tr>
<tr>
<td><strong>8 ACCIDENTS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>*(a) Copy of O.A.R. (Supply of information)</td>
<td>178.90</td>
<td>165.00</td>
<td>8.42%</td>
</tr>
<tr>
<td><strong>9 TROLLIES</strong></td>
<td>383.70</td>
<td>362.30</td>
<td>5.91%</td>
</tr>
<tr>
<td><strong>10 FILMING AND BUSINESS (HIRE OF TRAFFIC OFFICERS)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Per officer per hour</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Road usage per session</td>
<td>8,177.90</td>
<td>7,541.20</td>
<td>8.44%</td>
</tr>
<tr>
<td>Still shoot per session</td>
<td>2,046.00</td>
<td>1,886.70</td>
<td>8.44%</td>
</tr>
<tr>
<td><strong>11 REMOVAL OF UNAUTHORISED POSTERS AND ESTATE AGENT SIGNS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>98.00</td>
<td>92.50</td>
<td>5.95%</td>
</tr>
<tr>
<td><strong>12 RELEASE OF IMPOUNDED PUBLIC TRANSPORT VEHICLE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>First Offence</td>
<td>7,000.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>Second Offence</td>
<td>10,000.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td>Third Offence</td>
<td>15,000.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td><strong>13 OPERATING CONTRARY TO CONDITIONS OF PERMIT</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,500.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
</tbody>
</table>

*(Changes according to Provincial Legislator’s prescribed tariff as from 1 April 2010)*
## DOG TAX

<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. FINES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pick up of stray dogs</td>
<td>70.00</td>
<td>66.60</td>
<td>5.11%</td>
</tr>
<tr>
<td><strong>B. DOG PER PROPERTY</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Only two dogs allowed per erven. Refer Section 14 of Drakenstein Municipality: By-Law no 4/2007 of Prov. Gazette no 6426 dd16/3/2007</td>
<td>150.00</td>
<td>150.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>C. BREEDING ANIMALS</strong></td>
<td>2,000.00</td>
<td>2,000.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>FUNCTIONS</td>
<td>TARIFF INCL VAT (R)</td>
<td>TARIFF INCL VAT (R)</td>
<td>INCREASE / (DECREASE) %</td>
</tr>
<tr>
<td>---------------------------</td>
<td>---------------------</td>
<td>---------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>Bazaars</td>
<td>3,503.00</td>
<td>3,307.50</td>
<td>5.91%</td>
</tr>
<tr>
<td>Dances</td>
<td>3,503.00</td>
<td>3,307.50</td>
<td>5.91%</td>
</tr>
<tr>
<td>Dinners</td>
<td>3,503.00</td>
<td>3,307.50</td>
<td>5.91%</td>
</tr>
<tr>
<td>Receptions</td>
<td>3,503.00</td>
<td>3,307.50</td>
<td>5.91%</td>
</tr>
<tr>
<td>Christmas Tree</td>
<td>1,168.00</td>
<td>1,102.50</td>
<td>5.94%</td>
</tr>
<tr>
<td>Boxing &amp; Wrestling match:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Professional</td>
<td>4,390.00</td>
<td>4,144.30</td>
<td>5.93%</td>
</tr>
<tr>
<td>-Amateur</td>
<td>2,233.00</td>
<td>2,108.00</td>
<td>5.93%</td>
</tr>
<tr>
<td>MEETINGS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Conferences</td>
<td>399.00</td>
<td>377.00</td>
<td>5.84%</td>
</tr>
<tr>
<td>Concerts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Local organisation</td>
<td>694.00</td>
<td>655.00</td>
<td>5.95%</td>
</tr>
<tr>
<td>-Outside organisation</td>
<td>2,320.00</td>
<td>2,191.20</td>
<td>5.88%</td>
</tr>
<tr>
<td>Shows:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Local organisation</td>
<td>935.00</td>
<td>883.10</td>
<td>5.88%</td>
</tr>
<tr>
<td>-Outside organisation</td>
<td>2,563.00</td>
<td>2,420.00</td>
<td>5.91%</td>
</tr>
<tr>
<td>Exhibitions</td>
<td>469.00</td>
<td>443.20</td>
<td>5.82%</td>
</tr>
<tr>
<td>Prize givings</td>
<td>2,945.00</td>
<td>2,780.50</td>
<td>5.92%</td>
</tr>
<tr>
<td>Meetings : Political</td>
<td>2,945.00</td>
<td>2,780.50</td>
<td>5.92%</td>
</tr>
<tr>
<td>General</td>
<td>935.00</td>
<td>883.10</td>
<td>5.88%</td>
</tr>
<tr>
<td>Churchmeetings on Sundays (per hour or part)</td>
<td>694.00</td>
<td>655.00</td>
<td>5.95%</td>
</tr>
</tbody>
</table>

*SCHOOLS / NON PROFITABLE ORGANISATIONS

Any function/meeting 50% of tariff above 50% of tariff above

OTHER FACILITIES

Grand piano 693.00 655.00 5.80%
Upright piano Free Free
Public address system 311.00 294.30 5.67%

(A) Council's Chambers 311.00 294.30 5.67%
(B) Committee Room 210.00 198.50 5.79%

Note: No charge in respect of:

a) Junior Council
b) Small Claims Court
c) RDP Forum

*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Bazaars</td>
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</tr>
<tr>
<td>Dances</td>
<td>1,635.00</td>
<td>1,543.50</td>
<td>5.93%</td>
</tr>
<tr>
<td>Dinners</td>
<td>1,635.00</td>
<td>1,543.50</td>
<td>5.93%</td>
</tr>
<tr>
<td>Receptions</td>
<td>1,635.00</td>
<td>1,543.50</td>
<td>5.93%</td>
</tr>
<tr>
<td>Christmas Tree</td>
<td>1,635.00</td>
<td>1,543.50</td>
<td>5.93%</td>
</tr>
<tr>
<td>#Boxing &amp; Wrestling match</td>
<td>1,635.00</td>
<td>1,543.50</td>
<td>5.93%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MEETINGS</th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Conferences</td>
<td>243.00</td>
<td>229.30</td>
<td>5.97%</td>
</tr>
<tr>
<td>Concerts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Local organisation</td>
<td>311.00</td>
<td>294.30</td>
<td>5.67%</td>
</tr>
<tr>
<td>-Outside organisation</td>
<td>623.00</td>
<td>588.70</td>
<td>5.83%</td>
</tr>
<tr>
<td>Shows:</td>
<td></td>
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</tr>
<tr>
<td>-Local organisation</td>
<td>694.00</td>
<td>655.00</td>
<td>5.95%</td>
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<tr>
<td>-Outside organisation</td>
<td>970.00</td>
<td>916.20</td>
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<tr>
<td>Exhibitions</td>
<td>348.00</td>
<td>328.50</td>
<td>5.94%</td>
</tr>
<tr>
<td>Prize givings</td>
<td>694.00</td>
<td>655.00</td>
<td>5.95%</td>
</tr>
<tr>
<td>Meetings : Political</td>
<td>1,906.00</td>
<td>1,799.30</td>
<td>5.93%</td>
</tr>
<tr>
<td>Municipal election</td>
<td>261.00</td>
<td>247.00</td>
<td>5.67%</td>
</tr>
<tr>
<td>General</td>
<td>210.00</td>
<td>198.50</td>
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</table>

<table>
<thead>
<tr>
<th>COUNCIL’S CONCESSION. AS PER APPLICATION</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Paarl Beautification Committee</td>
<td>73.00</td>
<td>69.50</td>
<td>5.04%</td>
</tr>
<tr>
<td>Service clubs (Rotary etc)</td>
<td>73.00</td>
<td>69.50</td>
<td>5.04%</td>
</tr>
<tr>
<td>Paarl Public Association</td>
<td>73.00</td>
<td>69.50</td>
<td>5.04%</td>
</tr>
<tr>
<td>SANTA</td>
<td>73.00</td>
<td>69.50</td>
<td>5.04%</td>
</tr>
<tr>
<td>Artscape</td>
<td>73.00</td>
<td>69.50</td>
<td>5.04%</td>
</tr>
<tr>
<td>Rate payers/Civic Association</td>
<td>73.00</td>
<td>69.50</td>
<td>5.04%</td>
</tr>
<tr>
<td>Chrysanthemum Show</td>
<td>73.00</td>
<td>69.50</td>
<td>5.04%</td>
</tr>
<tr>
<td>Candidates Mun Elect</td>
<td>73.00</td>
<td>69.50</td>
<td>5.04%</td>
</tr>
<tr>
<td>Employer/Employee Org</td>
<td>73.00</td>
<td>69.50</td>
<td>5.04%</td>
</tr>
</tbody>
</table>

*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.
- Schools, Church & non profitable organisations 50% of tariff

#Amateur events 50% of tariff.
<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FUNCTIONS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bazaars</td>
<td>737.00</td>
<td>695.50</td>
<td>5.97%</td>
</tr>
<tr>
<td>Dances</td>
<td>737.00</td>
<td>695.50</td>
<td>5.97%</td>
</tr>
<tr>
<td>Dinners</td>
<td>737.00</td>
<td>695.50</td>
<td>5.97%</td>
</tr>
<tr>
<td>Receptions</td>
<td>737.00</td>
<td>695.50</td>
<td>5.97%</td>
</tr>
<tr>
<td>Christmas Tree</td>
<td>737.00</td>
<td>695.50</td>
<td>5.97%</td>
</tr>
<tr>
<td>#Boxing &amp; Wrestling match</td>
<td>737.00</td>
<td>695.50</td>
<td>5.97%</td>
</tr>
<tr>
<td><strong>MEETINGS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Conferences</td>
<td>243.00</td>
<td>229.30</td>
<td>5.97%</td>
</tr>
<tr>
<td>Concerts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Local organisation</td>
<td>311.00</td>
<td>294.30</td>
<td>5.67%</td>
</tr>
<tr>
<td>- Outside organisation</td>
<td>594.00</td>
<td>560.70</td>
<td>5.94%</td>
</tr>
<tr>
<td>Shows:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Local organisation</td>
<td>243.00</td>
<td>229.30</td>
<td>5.97%</td>
</tr>
<tr>
<td>- Outside organisation</td>
<td>623.00</td>
<td>588.70</td>
<td>5.83%</td>
</tr>
<tr>
<td>Exhibitions</td>
<td>243.00</td>
<td>229.30</td>
<td>5.97%</td>
</tr>
<tr>
<td>Prize givings</td>
<td>243.00</td>
<td>229.30</td>
<td>5.97%</td>
</tr>
<tr>
<td>Political / Election</td>
<td>243.00</td>
<td>229.30</td>
<td>5.97%</td>
</tr>
<tr>
<td>General</td>
<td>243.00</td>
<td>229.30</td>
<td>5.97%</td>
</tr>
<tr>
<td><strong>COUNCIL’S CONCESSION, AS PER APPLICATION</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Paarl Beautification Committee</td>
<td>122.50</td>
<td>115.70</td>
<td>5.88%</td>
</tr>
<tr>
<td>Service clubs (Rotary etc)</td>
<td>122.50</td>
<td>115.70</td>
<td>5.88%</td>
</tr>
<tr>
<td>Paarl Public Association</td>
<td>122.50</td>
<td>115.70</td>
<td>5.88%</td>
</tr>
<tr>
<td>SANTA</td>
<td>122.50</td>
<td>115.70</td>
<td>5.88%</td>
</tr>
<tr>
<td>Artscape</td>
<td>122.50</td>
<td>115.70</td>
<td>5.88%</td>
</tr>
<tr>
<td>Rate payers/Civic Association</td>
<td>122.50</td>
<td>115.70</td>
<td>5.88%</td>
</tr>
<tr>
<td>Chrysanthemum Show</td>
<td>122.50</td>
<td>115.70</td>
<td>5.88%</td>
</tr>
<tr>
<td>Candidates Mun Elect</td>
<td>122.50</td>
<td>115.70</td>
<td>5.88%</td>
</tr>
<tr>
<td>Employer/Employee Org</td>
<td>122.50</td>
<td>115.70</td>
<td>5.88%</td>
</tr>
</tbody>
</table>

*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.

- Schools, Church & non profitable organisations 50% of tariff

#Amateur events 50% of tariff.

(Rounded off)
<table>
<thead>
<tr>
<th>TOWN HALL - GENERAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.</td>
</tr>
<tr>
<td>(b) A refundable deposit of <strong>R1158.00</strong> for damage is payable by the user for the rental of the Main and/or Banqueting Hall.</td>
</tr>
<tr>
<td>(c) Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.</td>
</tr>
<tr>
<td>(d) Sundays - double tariff (not applicable to church services).</td>
</tr>
</tbody>
</table>
## COMMUNITY HALL - PAARL EAST

<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / (DECREASE) %</th>
</tr>
</thead>
</table>

### FUNCTIONS

<table>
<thead>
<tr>
<th>Event</th>
<th>2018-2019</th>
<th>2017-2018</th>
<th>Increase / (Decrease) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bazaars</td>
<td>834.00</td>
<td>787.20</td>
<td>5.95%</td>
</tr>
<tr>
<td>Dances</td>
<td>834.00</td>
<td>787.20</td>
<td>5.95%</td>
</tr>
<tr>
<td>Dinners</td>
<td>834.00</td>
<td>787.20</td>
<td>5.95%</td>
</tr>
<tr>
<td>Receptions</td>
<td>834.00</td>
<td>787.20</td>
<td>5.95%</td>
</tr>
<tr>
<td>Christmas Tree</td>
<td>113.00</td>
<td>107.00</td>
<td>5.61%</td>
</tr>
<tr>
<td>Boxing &amp; Wrestling match</td>
<td>2,251.00</td>
<td>2,125.60</td>
<td>5.90%</td>
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</tbody>
</table>

### MEETINGS

<table>
<thead>
<tr>
<th>Event</th>
<th>2018-2019</th>
<th>2017-2018</th>
<th>Increase / (Decrease) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conferences</td>
<td>399.00</td>
<td>377.00</td>
<td>5.84%</td>
</tr>
<tr>
<td>Concerts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Local organisation</td>
<td>623.00</td>
<td>588.70</td>
<td>5.83%</td>
</tr>
<tr>
<td>- Outside organisation</td>
<td>1,162.00</td>
<td>1,097.00</td>
<td>5.93%</td>
</tr>
<tr>
<td>Shows:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Local organisation</td>
<td>399.00</td>
<td>377.00</td>
<td>5.84%</td>
</tr>
<tr>
<td>- Outside organisation</td>
<td>745.00</td>
<td>703.40</td>
<td>5.91%</td>
</tr>
<tr>
<td>Exhibitions</td>
<td>399.00</td>
<td>377.00</td>
<td>5.84%</td>
</tr>
<tr>
<td>Prize givings</td>
<td>399.00</td>
<td>377.00</td>
<td>5.84%</td>
</tr>
<tr>
<td>Meetings: Political</td>
<td>1,127.00</td>
<td>1,064.00</td>
<td>5.92%</td>
</tr>
<tr>
<td>Municipal election</td>
<td>399.00</td>
<td>377.00</td>
<td>5.84%</td>
</tr>
<tr>
<td>General</td>
<td>452.00</td>
<td>426.60</td>
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<tr>
<td>Church services on Sunday (per hour or part of)</td>
<td>348.00</td>
<td>328.50</td>
<td>5.94%</td>
</tr>
</tbody>
</table>

### *SCHOOLS / NON PROFITABLE ORGANISATIONS*

<table>
<thead>
<tr>
<th>Event</th>
<th>2018-2019</th>
<th>2017-2018</th>
<th>Increase / (Decrease) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Any function/meeting</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>50% of tariff above</td>
<td>50% of tariff above</td>
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### OTHER FACILITIES

<table>
<thead>
<tr>
<th>Event</th>
<th>2018-2019</th>
<th>2017-2018</th>
<th>Increase / (Decrease) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Club Room</td>
<td>52.50</td>
<td>49.60</td>
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</tr>
<tr>
<td>Piano</td>
<td>52.50</td>
<td>49.60</td>
<td>5.85%</td>
</tr>
<tr>
<td>Loudspeaker system</td>
<td>52.50</td>
<td>49.60</td>
<td>5.85%</td>
</tr>
<tr>
<td>Assembly Hall</td>
<td>52.50</td>
<td>49.60</td>
<td>5.85%</td>
</tr>
</tbody>
</table>

*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.
- Schools, Church & non profitable organisations 50% of tariff
#Amateur events 50% of tariff.
(Rounded off)
<table>
<thead>
<tr>
<th>FUNCTIONS</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bazaars</td>
<td>209.00</td>
<td>197.30</td>
<td>5.93%</td>
</tr>
<tr>
<td>Dances</td>
<td>209.00</td>
<td>197.30</td>
<td>5.93%</td>
</tr>
<tr>
<td>Dinners</td>
<td>209.00</td>
<td>197.30</td>
<td>5.93%</td>
</tr>
<tr>
<td>Receptions</td>
<td>209.00</td>
<td>197.30</td>
<td>5.93%</td>
</tr>
<tr>
<td>Christmas Tree</td>
<td>53.70</td>
<td>50.70</td>
<td>5.93%</td>
</tr>
<tr>
<td>#Boxing &amp; Wrestling match</td>
<td>209.00</td>
<td>197.30</td>
<td>5.93%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MEETINGS</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conferences</td>
<td>209.00</td>
<td>197.30</td>
<td>5.93%</td>
</tr>
<tr>
<td>Concerts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Local organisation</td>
<td>209.00</td>
<td>197.30</td>
<td>5.93%</td>
</tr>
<tr>
<td>- Outside organisation</td>
<td>399.00</td>
<td>377.00</td>
<td>5.84%</td>
</tr>
<tr>
<td>Shows:</td>
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</tr>
<tr>
<td>- Local organisation</td>
<td>209.00</td>
<td>197.30</td>
<td>5.93%</td>
</tr>
<tr>
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<td>399.00</td>
<td>377.00</td>
<td>5.84%</td>
</tr>
<tr>
<td>Exhibitions</td>
<td>209.00</td>
<td>197.30</td>
<td>5.93%</td>
</tr>
<tr>
<td>Prize givings</td>
<td>209.00</td>
<td>197.30</td>
<td>5.93%</td>
</tr>
<tr>
<td>Political / Election</td>
<td>209.00</td>
<td>197.30</td>
<td>5.93%</td>
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</table>

<table>
<thead>
<tr>
<th>COUNCIL’S CONCESSION, AS PER APPLICATION</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paarl Beautification Committee</td>
<td>73.60</td>
<td>69.50</td>
<td>5.90%</td>
</tr>
<tr>
<td>Service clubs (Rotary etc)</td>
<td>73.60</td>
<td>69.50</td>
<td>5.90%</td>
</tr>
<tr>
<td>Paarl Public Association</td>
<td>73.60</td>
<td>69.50</td>
<td>5.90%</td>
</tr>
<tr>
<td>SANTA</td>
<td>73.60</td>
<td>69.50</td>
<td>5.90%</td>
</tr>
<tr>
<td>Artscape</td>
<td>73.60</td>
<td>69.50</td>
<td>5.90%</td>
</tr>
<tr>
<td>Rate payers/Civic Association</td>
<td>73.60</td>
<td>69.50</td>
<td>5.90%</td>
</tr>
<tr>
<td>Chrysanthemum Show</td>
<td>73.60</td>
<td>69.50</td>
<td>5.90%</td>
</tr>
<tr>
<td>Candidates Mun Elect</td>
<td>73.60</td>
<td>69.50</td>
<td>5.90%</td>
</tr>
<tr>
<td>Employer/Employee Org</td>
<td>73.60</td>
<td>69.50</td>
<td>5.90%</td>
</tr>
</tbody>
</table>

*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.
- Schools, Church & non profitable organisations 50% of tariff

#Amateur events 50% of tariff.

(Rounded off)
(a) All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.

(b) A refundable deposit of R 859.00 for damage is payable by the user for the rental of the Main Hall.

(c) Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.

(d) Sundays - double tariff (not applicable to church services).
<table>
<thead>
<tr>
<th>Functions</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bazaars</td>
<td>433.00</td>
<td>409.00</td>
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<tr>
<td>Dances</td>
<td>433.00</td>
<td>409.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Dinners</td>
<td>433.00</td>
<td>409.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Receptions</td>
<td>433.00</td>
<td>409.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Christmas Tree</td>
<td>52.50</td>
<td>49.60</td>
<td>5.85%</td>
</tr>
<tr>
<td>#Boxing &amp; Wrestling match</td>
<td>1,056.90</td>
<td>997.80</td>
<td>5.92%</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Meetings</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conferences</td>
<td>261.50</td>
<td>247.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Concerts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Local organisation</td>
<td>261.50</td>
<td>247.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>-Outside organisation</td>
<td>433.00</td>
<td>409.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Shows:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Local organisation</td>
<td>261.50</td>
<td>247.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>-Outside organisation</td>
<td>433.00</td>
<td>409.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Exhibitions</td>
<td>261.50</td>
<td>247.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Prize givings</td>
<td>261.50</td>
<td>247.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Meetings: Political</td>
<td>433.00</td>
<td>409.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Municipal election</td>
<td>209.00</td>
<td>197.30</td>
<td>5.93%</td>
</tr>
<tr>
<td>General</td>
<td>261.50</td>
<td>247.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Church services on Sunday (per hour or part of)</td>
<td>348.00</td>
<td>328.50</td>
<td>5.94%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Schools / Non Profitable Organisations</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Any function/meeting</td>
<td></td>
<td></td>
<td>50% of tariff above</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>50% of tariff above</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Facilities</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Committee Room</td>
<td>53.70</td>
<td>50.70</td>
<td>5.92%</td>
</tr>
</tbody>
</table>

#Amateur events 50% of tariff.

(Rounded off)
## MBEKWENI HALL (KITCHEN)

<table>
<thead>
<tr>
<th>FUNCTIONS</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / (DECREASE) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bazaars</td>
<td>161.00</td>
<td>152.00</td>
<td>5.92%</td>
</tr>
<tr>
<td>Dances</td>
<td>161.00</td>
<td>152.00</td>
<td>5.92%</td>
</tr>
<tr>
<td>Dinners</td>
<td>161.00</td>
<td>152.00</td>
<td>5.92%</td>
</tr>
<tr>
<td>Receptions</td>
<td>161.00</td>
<td>152.00</td>
<td>5.92%</td>
</tr>
<tr>
<td>Christmas Tree</td>
<td>53.70</td>
<td>50.70</td>
<td>5.92%</td>
</tr>
<tr>
<td>#Boxing &amp; Wrestling match</td>
<td>161.00</td>
<td>152.00</td>
<td>5.92%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MEETINGS</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / (DECREASE) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conferences</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
</tr>
<tr>
<td>Concerts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Local organisation</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
</tr>
<tr>
<td>- Outside organisation</td>
<td>161.00</td>
<td>152.00</td>
<td>5.92%</td>
</tr>
<tr>
<td>Shows:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Local organisation</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
</tr>
<tr>
<td>- Outside organisation</td>
<td>161.00</td>
<td>152.00</td>
<td>5.92%</td>
</tr>
<tr>
<td>Exhibitions</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
</tr>
<tr>
<td>Prize givings</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
</tr>
<tr>
<td>Meetings : Political</td>
<td>161.00</td>
<td>152.00</td>
<td>5.92%</td>
</tr>
<tr>
<td>Municipal election</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
</tr>
<tr>
<td>General</td>
<td>161.00</td>
<td>152.00</td>
<td>5.92%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>COUNCIL’S CONCESSION, AS PER APPLICATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paarl Beautification Committee</td>
</tr>
<tr>
<td>Service clubs (Rotary etc)</td>
</tr>
<tr>
<td>Paarl Public Association</td>
</tr>
<tr>
<td>SANTA</td>
</tr>
<tr>
<td>Artscape</td>
</tr>
<tr>
<td>Rate payers/Civic Association</td>
</tr>
<tr>
<td>Chrysanthemum Show</td>
</tr>
<tr>
<td>Candidates Mun Elect</td>
</tr>
<tr>
<td>Employer/Employee Org</td>
</tr>
</tbody>
</table>

*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.

- Schools, Church & non profitable organisations 50% of tariff

#Amateur events 50% of tariff.

(Rounded off)
<table>
<thead>
<tr>
<th>MBEKWENI HALL - GENERAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.</td>
</tr>
<tr>
<td>(b) A refundable deposit of <strong>R 859.00</strong> for damage is payable by the user for the rental of the Main Hall.</td>
</tr>
<tr>
<td>(c) Renting of the hall for disco’s are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.</td>
</tr>
<tr>
<td>(d) Sundays - double tariff (not applicable to church services).</td>
</tr>
</tbody>
</table>
## FAIRYLAND HALL

<table>
<thead>
<tr>
<th>FUNCTIONS</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / (DECREASE) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bazaars</td>
<td>433.00</td>
<td>409.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Dances</td>
<td>433.00</td>
<td>409.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Dinners</td>
<td>433.00</td>
<td>409.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Receptions</td>
<td>433.00</td>
<td>409.00</td>
<td>5.87%</td>
</tr>
<tr>
<td>Christmas Tree</td>
<td>53.70</td>
<td>50.70</td>
<td>5.92%</td>
</tr>
<tr>
<td>#Boxing &amp; Wrestling match</td>
<td>1,056.90</td>
<td>997.80</td>
<td>5.92%</td>
</tr>
</tbody>
</table>

| MEETINGS                                       |                     |                     |                         |
| Conferences                                    | 261.50              | 247.00              | 5.87%                   |
| Concerts:                                      |                     |                     |                         |
| - Local organisation                           | 261.50              | 247.00              | 5.87%                   |
| - Outside organisation                         | 433.00              | 409.00              | 5.87%                   |
| Shows:                                        |                     |                     |                         |
| - Local organisation                           | 261.50              | 247.00              | 5.87%                   |
| - Outside organisation                         | 433.00              | 409.00              | 5.87%                   |
| Exhibitions                                    | 261.50              | 247.00              | 5.87%                   |
| Prize giveins                                  | 261.50              | 247.00              | 5.87%                   |
| Meetings: Political                            | 433.00              | 409.00              | 5.87%                   |
| Municipal election                             | 209.00              | 198.50              | 5.29%                   |
| General                                        | 261.50              | 247.00              | 5.87%                   |
| Church services on Sunday (per hour or part of)| 348.00              | 328.50              | 5.94%                   |

| SCHOOLS / NON PROFITABLE ORGANISATIONS         |                     |                     |                         |
| Any function/meeting                          | 50% of tariff above  | 50% of tariff above |                         |

| OTHER FACILITIES                                |                     |                     |                         |
| Committee Room                                 | 53.70               | 49.30               | 8.92%                   |

(a) All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.

(b) A refundable deposit of **R 257.00** for damage is payable by the user for the rental of the Main Hall.

(c) Renting of the hall for disco’s are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.

(d) Sundays - double tariff (Except for Churches).

#Amateur events 50% of tariff.

(Rounded off)
### TOWN HALL (MAIN HALL) WELLINGTON

<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL VAT (R) 2018 - 2019</th>
<th>TARIFF INCL VAT (R) 2017 - 2018</th>
<th>INCREASE / DECREASE % 2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FUNCTIONS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bazaars</td>
<td>1,751.60</td>
<td>1,653.70</td>
<td>5.92%</td>
</tr>
<tr>
<td>Dances</td>
<td>1,751.60</td>
<td>1,653.70</td>
<td>5.92%</td>
</tr>
<tr>
<td>Dinners</td>
<td>1,751.60</td>
<td>1,653.70</td>
<td>5.92%</td>
</tr>
<tr>
<td>Receptions</td>
<td>1,751.60</td>
<td>1,653.70</td>
<td>5.92%</td>
</tr>
<tr>
<td>Christmas Tree</td>
<td>1,168.00</td>
<td>1,102.50</td>
<td>5.94%</td>
</tr>
<tr>
<td>#Boxing &amp; Wrestling match:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Professional</td>
<td>3,455.00</td>
<td>3,262.30</td>
<td>5.91%</td>
</tr>
<tr>
<td>-Amateur</td>
<td>3,455.00</td>
<td>3,262.30</td>
<td>5.91%</td>
</tr>
<tr>
<td><strong>MEETINGS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Conferences</td>
<td>1,005.00</td>
<td>949.20</td>
<td>5.88%</td>
</tr>
<tr>
<td>Concerts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Local organisation</td>
<td>1,005.00</td>
<td>949.20</td>
<td>5.88%</td>
</tr>
<tr>
<td>-Outside organisation</td>
<td>1,005.00</td>
<td>949.20</td>
<td>5.88%</td>
</tr>
<tr>
<td>Shows:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Local organisation</td>
<td>1,005.00</td>
<td>949.20</td>
<td>5.88%</td>
</tr>
<tr>
<td>-Outside organisation</td>
<td>1,005.00</td>
<td>949.20</td>
<td>5.88%</td>
</tr>
<tr>
<td>Exhibitions</td>
<td>1,005.00</td>
<td>949.20</td>
<td>5.88%</td>
</tr>
<tr>
<td>Prize givings</td>
<td>1,005.00</td>
<td>949.20</td>
<td>5.88%</td>
</tr>
<tr>
<td>Meetings: Political</td>
<td>1,005.00</td>
<td>949.20</td>
<td>5.88%</td>
</tr>
<tr>
<td>General</td>
<td>1,005.00</td>
<td>949.20</td>
<td>5.88%</td>
</tr>
<tr>
<td>Church services on Sunday (per hour or part of)</td>
<td>694.00</td>
<td>655.00</td>
<td>5.95%</td>
</tr>
<tr>
<td><strong>SCHOOLS / NON PROFITABLE ORGANISATIONS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Any function/meeting</td>
<td>50% of tariff above</td>
<td>50% of tariff above</td>
<td></td>
</tr>
<tr>
<td><strong>OTHER FACILITIES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Per occasion</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sound equipment</td>
<td>278.00</td>
<td>262.40</td>
<td>5.95%</td>
</tr>
<tr>
<td>Tables plus 3 stands</td>
<td>44.40</td>
<td>41.90</td>
<td>5.97%</td>
</tr>
<tr>
<td>Coloured lights (per occasion)</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
</tr>
</tbody>
</table>

Note: No charge in respect of:

a) Junior Council small claims Costs, RDP Forum - Provided that nett profit be used in aid of such organization and then be stated in this application form.

(Rounded off)
<table>
<thead>
<tr>
<th>FUNCTIONS</th>
<th>TARIFF INCL VAT (R) 2018 - 2019</th>
<th>TARIFF INCL VAT (R) 2017 - 2018</th>
<th>INCREASE / DECREASE % 2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bazaars</td>
<td>1,167.80</td>
<td>1,102.50</td>
<td>5.92%</td>
</tr>
<tr>
<td>Dances</td>
<td>1,167.80</td>
<td>1,102.50</td>
<td>5.92%</td>
</tr>
<tr>
<td>Dinners</td>
<td>1,167.80</td>
<td>1,102.50</td>
<td>5.92%</td>
</tr>
<tr>
<td>Receptions</td>
<td>1,167.80</td>
<td>1,102.50</td>
<td>5.92%</td>
</tr>
<tr>
<td>Christmas Tree</td>
<td>1,167.80</td>
<td>1,102.50</td>
<td>5.92%</td>
</tr>
</tbody>
</table>
#Boxing & Wrestling match | 1,167.80                  | 1,102.50                        | 5.92%                           |

<table>
<thead>
<tr>
<th>MEETINGS</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conferences</td>
<td>781.00</td>
<td>5.90%</td>
</tr>
<tr>
<td>Concerts:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local organisation</td>
<td>1,005.00</td>
<td>5.88%</td>
</tr>
<tr>
<td>Outside organisation</td>
<td>1,005.00</td>
<td>5.88%</td>
</tr>
<tr>
<td>Shows:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local organisation</td>
<td>1,005.00</td>
<td>5.88%</td>
</tr>
<tr>
<td>Outside organisation</td>
<td>1,005.00</td>
<td>5.88%</td>
</tr>
<tr>
<td>Exhibitions</td>
<td>1,005.00</td>
<td>5.88%</td>
</tr>
<tr>
<td>Prize givings</td>
<td>1,005.00</td>
<td>5.88%</td>
</tr>
<tr>
<td>Meetings: Political</td>
<td>1,005.00</td>
<td>5.88%</td>
</tr>
<tr>
<td>Municipal election</td>
<td>1,005.00</td>
<td>5.88%</td>
</tr>
<tr>
<td>General</td>
<td>1,005.00</td>
<td>5.88%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>COUNCIL’S CONCESSION, AS PER APPLICATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Service clubs (Rotary etc)</td>
</tr>
<tr>
<td>Rate payers/Civic Association</td>
</tr>
<tr>
<td>Employer/Employee Org</td>
</tr>
</tbody>
</table>

*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.

- Schools, Church & non profitable organisations 50% of tariff

#Amateur events 50% of tariff.

(Rounded off )
## TOWN HALL(KITCHEN) WELLINGTON

<table>
<thead>
<tr>
<th>Functions</th>
<th>Tariff Incl VAT (R) 2018 - 2019</th>
<th>Tariff Incl VAT (R) 2017 - 2018</th>
<th>Increase / Decrease 2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Bazaars</strong></td>
<td>737.00</td>
<td>695.70</td>
<td>5.94%</td>
</tr>
<tr>
<td><strong>Dances</strong></td>
<td>737.00</td>
<td>695.70</td>
<td>5.94%</td>
</tr>
<tr>
<td><strong>Dinners</strong></td>
<td>737.00</td>
<td>695.70</td>
<td>5.94%</td>
</tr>
<tr>
<td><strong>Receptions</strong></td>
<td>737.00</td>
<td>695.70</td>
<td>5.94%</td>
</tr>
<tr>
<td><strong>Christmas Tree</strong></td>
<td>737.00</td>
<td>695.70</td>
<td>5.94%</td>
</tr>
<tr>
<td><strong>Boxing &amp; Wrestling match</strong></td>
<td>737.00</td>
<td>695.70</td>
<td>5.94%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Meetings</th>
<th>Tariff Incl VAT (R) 2018 - 2019</th>
<th>Tariff Incl VAT (R) 2017 - 2018</th>
<th>Increase / Decrease 2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Conferences</strong></td>
<td>781.00</td>
<td>737.50</td>
<td>5.90%</td>
</tr>
<tr>
<td><strong>Concerts:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Local organisation</td>
<td>781.00</td>
<td>737.50</td>
<td>5.90%</td>
</tr>
<tr>
<td>- Outside organisation</td>
<td>781.00</td>
<td>737.50</td>
<td>5.90%</td>
</tr>
<tr>
<td><strong>Shows:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
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<td>- Outside organisation</td>
<td>781.00</td>
<td>737.50</td>
<td>5.90%</td>
</tr>
<tr>
<td><strong>Exhibitions</strong></td>
<td>781.00</td>
<td>737.50</td>
<td>5.90%</td>
</tr>
<tr>
<td><strong>Prize givings</strong></td>
<td>781.00</td>
<td>737.50</td>
<td>5.90%</td>
</tr>
<tr>
<td><strong>Political / Election</strong></td>
<td>781.00</td>
<td>737.50</td>
<td>5.90%</td>
</tr>
<tr>
<td><strong>General</strong></td>
<td>781.00</td>
<td>737.50</td>
<td>5.90%</td>
</tr>
</tbody>
</table>

**COUNCIL’S CONCESSION. AS PER APPLICATION**

<table>
<thead>
<tr>
<th></th>
<th>Tariff Incl VAT (R) 2018 - 2019</th>
<th>Tariff Incl VAT (R) 2017 - 2018</th>
<th>Increase / Decrease 2018 - 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Service clubs (Rotary etc)</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
</tr>
<tr>
<td>Rate payers/Civic Association</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
</tr>
<tr>
<td>Employer/Employee Org</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
</tr>
</tbody>
</table>

*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.

- Schools, Church & non profitable organisations 50% of tariff

#Amateur events 50% of tariff.

(Rounded off )
(a) All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.

(b) A refundable deposit of R1 157.60 for damage is payable by the user for the rental of the Main and/or Banqueting Hall.

(c) Renting of the hall for disco’s are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.

(d) Sundays - double tariff (not applicable to church services).
<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL VAT</th>
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- Schools, Church & non profitable organisations 50% of tariff

#Amateur events 50% of tariff.
## GOUDA, SARON AND SIMONDIUM HALL

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#Amateur events 50% of tariff.
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<td></td>
<td></td>
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</tr>
<tr>
<td>Committee Room</td>
<td>53.70</td>
<td>50.70</td>
<td>5.92%</td>
</tr>
<tr>
<td>#Amateur events 50% of tariff.</td>
<td></td>
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</tbody>
</table>

(Rounded off)
<table>
<thead>
<tr>
<th>FUNCTIONS</th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / (DECREASE) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bazaars</td>
<td>175.00</td>
<td>165.40</td>
<td>5.80%</td>
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</tr>
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<td>149.50</td>
<td>141.20</td>
<td>5.88%</td>
</tr>
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<td>MEETINGS</td>
<td></td>
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<tr>
<td>Conferences</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
</tr>
<tr>
<td>Concerts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Local organisation</td>
<td>122.60</td>
<td>115.80</td>
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<tr>
<td>Exhibitions</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
</tr>
<tr>
<td>Prize givings</td>
<td>122.60</td>
<td>115.80</td>
<td>5.87%</td>
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<tr>
<td>Meetings: Political</td>
<td>165.80</td>
<td>156.60</td>
<td>5.87%</td>
</tr>
<tr>
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<td>115.80</td>
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</tr>
<tr>
<td>General</td>
<td>165.80</td>
<td>156.60</td>
<td>5.87%</td>
</tr>
<tr>
<td>COUNCIL'S CONCESSION. AS PER APPLICATION</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Paarl Beautification Committee</td>
<td>50.20</td>
<td>47.40</td>
<td>5.91%</td>
</tr>
<tr>
<td>Service clubs (Rotary etc)</td>
<td>52.50</td>
<td>49.60</td>
<td>5.85%</td>
</tr>
<tr>
<td>Paarl Public Association</td>
<td>52.50</td>
<td>49.60</td>
<td>5.85%</td>
</tr>
<tr>
<td>SANTA</td>
<td>52.50</td>
<td>49.60</td>
<td>5.85%</td>
</tr>
<tr>
<td>Artscape</td>
<td>52.50</td>
<td>49.60</td>
<td>5.85%</td>
</tr>
<tr>
<td>Rate payers/Civic Association</td>
<td>52.50</td>
<td>49.60</td>
<td>5.85%</td>
</tr>
<tr>
<td>Chrysanthemum Show</td>
<td>52.50</td>
<td>49.60</td>
<td>5.85%</td>
</tr>
<tr>
<td>Candidates Mun Elect</td>
<td>52.50</td>
<td>49.60</td>
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</tr>
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<td>52.50</td>
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</tr>
<tr>
<td>GENERAL TRAINING ROOM</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training</td>
<td>217.20</td>
<td>205.10</td>
<td>5.90%</td>
</tr>
<tr>
<td>Workshops</td>
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</tr>
<tr>
<td>Seminars</td>
<td>217.20</td>
<td>205.10</td>
<td>5.90%</td>
</tr>
<tr>
<td>Computer Room</td>
<td>217.20</td>
<td>205.10</td>
<td>5.90%</td>
</tr>
<tr>
<td>Elderly Room</td>
<td>217.20</td>
<td>205.10</td>
<td>5.90%</td>
</tr>
</tbody>
</table>

*Provided that the nett profit be used in aid of such organisation and this be stated in the application form.
- Schools, Church & non profitable organisations 50% of tariff

#Amateur events 50% of tariff.

(Rounded off)
(a) All functions not covered by above tariffs, must be referred to the Municipal Manager for decision.

(b) A refundable deposit of **R 859.00** for damage is payable by the user for the rental of the Main Hall.

(c) Renting of the hall for disco’s are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.

(d) Sundays - double tariff (not applicable to church services).
## Functions
<table>
<thead>
<tr>
<th>Function</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bazaars</td>
<td>412.60</td>
<td>389.60</td>
<td>5.90%</td>
</tr>
<tr>
<td>Dances</td>
<td>412.60</td>
<td>389.60</td>
<td>5.90%</td>
</tr>
<tr>
<td>Dinners</td>
<td>412.60</td>
<td>389.60</td>
<td>5.90%</td>
</tr>
<tr>
<td>Receptions</td>
<td>412.60</td>
<td>389.60</td>
<td>5.90%</td>
</tr>
<tr>
<td>Christmas Tree</td>
<td>51.00</td>
<td>48.30</td>
<td>5.59%</td>
</tr>
<tr>
<td>#Boxing &amp; Wrestling match</td>
<td>1,007.00</td>
<td>951.30</td>
<td>5.86%</td>
</tr>
</tbody>
</table>

## Meetings
<table>
<thead>
<tr>
<th>Event</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conferences</td>
<td>249.00</td>
<td>235.20</td>
<td>5.87%</td>
</tr>
<tr>
<td>Concerts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Local organisation</td>
<td>249.00</td>
<td>235.20</td>
<td>5.87%</td>
</tr>
<tr>
<td>- Outside organisation</td>
<td>412.60</td>
<td>389.60</td>
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</tr>
<tr>
<td>Shows:</td>
<td></td>
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</tr>
<tr>
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<tr>
<td>Exhibitions</td>
<td>249.00</td>
<td>235.20</td>
<td>5.87%</td>
</tr>
<tr>
<td>Prize givings</td>
<td>249.00</td>
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<td>5.87%</td>
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<tr>
<td>Meetings: Political</td>
<td>412.60</td>
<td>389.60</td>
<td>5.90%</td>
</tr>
<tr>
<td>Municipal election</td>
<td>200.00</td>
<td>189.00</td>
<td>5.82%</td>
</tr>
<tr>
<td>General</td>
<td>249.00</td>
<td>235.20</td>
<td>5.87%</td>
</tr>
<tr>
<td>Church services on Sunday (per hour or part of)</td>
<td>331.00</td>
<td>312.90</td>
<td>5.78%</td>
</tr>
</tbody>
</table>

## Schools / Non Profitable Organisations
- Any function/meeting: 50% of tariff above
- 50% of tariff above

## Other Facilities
<table>
<thead>
<tr>
<th>Facility</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Committee Room</td>
<td>51.00</td>
<td>48.30</td>
<td>5.59%</td>
</tr>
</tbody>
</table>

#Amateur events 50% of tariff.

(Rounded off)
<table>
<thead>
<tr>
<th>Functions</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
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<td>5.94%</td>
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<td>Council’s Concession: As per application</td>
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<td>5.90%</td>
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(c) Renting of the hall for disco's are only allowed to recognised local charity organisations at the prescribed tariff and at all time under strict supervision.

(d) Sundays - double tariff (not applicable to church services).
| **LIBRARIES: DRAKENSTEIN** |
| (Drakenstein, Gouda, Groenheuwel, Hermon, Mbekweni, Paarl, Readers, Wellington, Saron, Simondium & Mini Libraries) |
| | **TARIFF INCL VAT (R)** | **TARIFF INCL VAT (R)** | **INCREASE / (DECREASE) %** |
| 1 | **FINES** | | | |
| | Overdue Materials: R1 per week or part thereof up to a maximum of R12 per item | 1.00 | 1.00 | 0.00% |
| | Videos, DVD’s and Short Loans: per item from 2nd day | 6.00 | 6.00 | 0.00% |
| | Equipment (cameras & drums) | 60.00 | 60.00 | 0.00% |
| 2 | **SPECIAL REQUESTS** | | | |
| | Book Reservations (Internal) | 6.00 | 6.00 | 0.00% |
| | Inter Library Loans (External) | 10.00 | 10.00 | 0.00% |
| | Duplicate Barcoded card | 40.00 | 40.00 | 0.00% |
| 3 | **PHOTOCOPIES** | | | |
| | Black & White : A4 | 0.50 | 0.50 | 0.00% |
| | Black & White : A3 | 1.00 | 1.00 | 0.00% |
| | Colour : A4 | 7.00 | 7.00 | 0.00% |
| | Colour : A3 | 14.00 | 14.00 | 0.00% |
| 4 | **PRINTING (INTERNET)** | | | |
| | Black & White : A4 | 0.50 | 0.50 | 0.00% |
| | Colour: A4 | 7.00 | 7.00 | 0.00% |
| 5 | **FAXES** | | | |
| | Local: 1st page | 5.00 | 5.00 | 0.00% |
| | 2nd and subsequent pages | 3.00 | 3.00 | 0.00% |
| | National: 1st page | 7.00 | 7.00 | 0.00% |
| | 2nd and subsequent pages | 3.00 | 3.00 | 0.00% |
| | Incoming: Per page | 4.00 | 4.00 | 0.00% |
| 6 | **SUBSCRIPTION FEES (OUTSIDE DRAKENSTEIN MUNICIPAL AREA)** | | | |
| | Adults - 1 Year | 100.00 | 100.00 | 0.00% |
| | Children - 1 Year | 70.00 | 70.00 | 0.00% |
| 7 | **RENTING OF HALL (Only during open hours)** | | | |
| | Open Hours: Community Organisation based Groups | No charge | No charge | |
| | Business & other organisations (Per session-4 Hours) | 200.00 | 120.00 | 66.67% |
| 8 | **LOST MATERIAL** | | | |
| | Lost library material costs as indicated on item record. | | | |
## STREETS AND STORMWATER

**DRAKENSTEIN : PAARL, WELLINGTON, GOUDA, SARON**

<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
</table>

### 1 VEHICLE ENTRANCES

- **(a)** 1st vehicle entrance (Maximum 7m wide) (per m) **FREE**
- **(b)** Second entrance |
  - Removal of kerbstone and construction of additional standard type entrance **630.00**
  - Type entrance: Over and above 7m wide (per m) **630.00**
- **(c)** Type entrance: Over and above 7m wide (per m) **630.00**
- **(d)** Pedestrian entrance **Actual cost**
- **(e)** All other work |
  - Removal of kerbstone and construction of heavy type entrance **Actual cost**
  - Widening or improving of existing entrances **Actual cost**
  - Removal of existing entrances **Actual cost**
  - Gravel and tar of sidewalks per m² **Actual cost**
  - Tar of sidewalks per m² **Actual cost**
  - Gravel of sidewalk per m² **Actual cost**
  - Telkom repairs per m² **Actual cost**

*Note: Inspection fee (when owner/developer does above himself) **535.00**

### 2 STORMWATER (ROOF WATER)

- **(a)** 100mm | **Actual cost**
- **(b)** 150mm | **Actual cost**
- Catchpit on sidewalk or premises | **Actual cost**

*Note: Inspection fee (when above work is done by owner) **535.00**

### 3 GRADING OF PRIVATE ENTRANCE ROAD

Per road subject to grading cycle of public road network | **Actual cost**
<table>
<thead>
<tr>
<th>Description</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / (Decrease) %</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Business premises</td>
<td>99.00</td>
<td>92.00</td>
<td>7.61%</td>
</tr>
<tr>
<td>2 Hawkers - Monthly Fee</td>
<td>25.00</td>
<td>25.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>3 Rental of informal trading structures - Monthly Fee</td>
<td>100.00</td>
<td>100.00</td>
<td>0.00%</td>
</tr>
</tbody>
</table>
## Reference and Information Fees

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 - 2019</th>
<th>2017 - 2018</th>
<th>Increase / Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Enquiring information in respect of a 3rd party’s account</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Water, sanitation, sewerage, sundry, debtors)</td>
<td>52.50</td>
<td>48.40</td>
<td>8.47%</td>
</tr>
<tr>
<td><strong>For inspection (examination) of any deed, document or drawing or detail</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>in connection therewith.</td>
<td>39.50</td>
<td>36.50</td>
<td>8.22%</td>
</tr>
<tr>
<td><strong>For the supply of any certificate of valuation or the outstanding debt</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>on a property, certificates in terms of Section 96 of Ordinance 20 of 1974</td>
<td>191.50</td>
<td>176.60</td>
<td>8.44%</td>
</tr>
<tr>
<td>Ordinance 18 of 1976. (Valuation certificates)</td>
<td></td>
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</tr>
<tr>
<td><strong>Supply of Rates clearance certificate i.t.o. section 118 of the MPRA</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Electronic</td>
<td>347.50</td>
<td>320.40</td>
<td>8.46%</td>
</tr>
<tr>
<td>Manually</td>
<td>396.00</td>
<td>365.30</td>
<td>8.40%</td>
</tr>
<tr>
<td><strong>For trace of information where a fee for such service is not prescribed</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>in 1, 2 or 3 above:</td>
<td>144.50</td>
<td>133.30</td>
<td>8.40%</td>
</tr>
<tr>
<td><strong>For the supply of a valuation roll to business that trade in selling</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>properties.</td>
<td>3,453.30</td>
<td>3,184.40</td>
<td>8.44%</td>
</tr>
<tr>
<td><strong>Information supplied to owners or consumers in respect of properties or</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>accounts.</td>
<td>Free</td>
<td>Free</td>
<td></td>
</tr>
<tr>
<td><strong>Provision of a list of registration of deeds:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) <strong>Monthly:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without site address</td>
<td>987.40</td>
<td>910.50</td>
<td>8.45%</td>
</tr>
<tr>
<td>With site address</td>
<td>1,381.00</td>
<td>1,273.50</td>
<td>8.44%</td>
</tr>
<tr>
<td>(b) <strong>Yearly:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without site address (payable in advance)</td>
<td>2,959.60</td>
<td>2,729.20</td>
<td>8.44%</td>
</tr>
<tr>
<td>With site address (payable in advance)</td>
<td>3,947.00</td>
<td>3,639.70</td>
<td>8.44%</td>
</tr>
<tr>
<td><strong>Provision of a list of new residents and change of address:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) <strong>Monthly:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1,381.00</td>
<td>1,273.50</td>
<td>8.44%</td>
<td></td>
</tr>
<tr>
<td>(b) <strong>Yearly (payable in advance)</strong></td>
<td>3,947.00</td>
<td>3,639.70</td>
<td>8.44%</td>
</tr>
<tr>
<td><strong>Rent board certificate - owners</strong></td>
<td>150.00</td>
<td>138.30</td>
<td>8.46%</td>
</tr>
<tr>
<td><strong>Cost per photo copy</strong></td>
<td>1.50</td>
<td>1.30</td>
<td>15.38%</td>
</tr>
<tr>
<td><strong>Voters Roll:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Complete set</td>
<td>14,746.00</td>
<td>13,598.00</td>
<td>8.44%</td>
</tr>
<tr>
<td>Per ward</td>
<td>1,238.00</td>
<td>1,142.00</td>
<td>8.41%</td>
</tr>
<tr>
<td>To Councillors</td>
<td>287.00</td>
<td>265.00</td>
<td>8.30%</td>
</tr>
</tbody>
</table>

*Tariff reduced to reflect actual cost
(Rounded off)
<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>INCREASE / DECREASE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>13 CD i.r.o Property and Valuations (Estate agents etc.)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(First CD per calender year)</td>
<td>846.00</td>
<td>780.40</td>
</tr>
<tr>
<td></td>
<td>(Next updated CD’s per calender year)</td>
<td>846.00</td>
<td>780.40</td>
</tr>
<tr>
<td>14 Re - Valuation of property</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(i) Erven</td>
<td>609.00</td>
<td>561.80</td>
</tr>
<tr>
<td></td>
<td>(ii) Farm</td>
<td>1,218.00</td>
<td>1,123.60</td>
</tr>
<tr>
<td>15 Furnish of Information in terms of Act 2/2002</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Furnish of information in a format other than kept/being used by the Municipality</td>
<td>Actual Cost</td>
<td>Actual Cost</td>
</tr>
<tr>
<td>16 Private use of Fax machine</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Sending of fax</td>
<td>22.50</td>
<td>21.00</td>
</tr>
<tr>
<td></td>
<td>Receiving of fax</td>
<td>15.00</td>
<td>14.00</td>
</tr>
<tr>
<td>17 Supplying of Tender documentation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Issuing of tender documentation</td>
<td>355.00</td>
<td>335.00</td>
</tr>
<tr>
<td>18 Supplying of Bidding documentation iro Quotations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Issuing of Quotation Documents</td>
<td>20.50</td>
<td>19.40</td>
</tr>
<tr>
<td>19 Supply of notification of outcome of objections and furnishing of reasons i.t.o. section 53.1 of the MPRA</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>250.00</td>
<td>0.00</td>
<td>NEW</td>
</tr>
<tr>
<td></td>
<td>ADVERTISING ON MUNICIPAL PROPERTY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>TARIFF INCL VAT (R)</td>
<td>TARIFF INCL VAT (R)</td>
<td>% INCREASE</td>
</tr>
<tr>
<td>1</td>
<td>Hand-bills may under no circumstances be placed under wipers of vehicles, in street or left in public places.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>The distribution of hand-bills are only allowed twice per year per applicant.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Distribution of handbills. The amount payable per application. As regulated per by-law.</td>
<td>445.00</td>
<td>371.00</td>
</tr>
<tr>
<td>4</td>
<td>Deposit for the display of poster on street poles (VAT EXCL). 90% of tariff refundable on removal of posters as per conditions. As regulated per by-law.</td>
<td>3,500.00</td>
<td>3,180.00</td>
</tr>
<tr>
<td>5</td>
<td>The fixing of banners (Rental of hydraulic platform)</td>
<td>2,300.00</td>
<td>2,115.00</td>
</tr>
<tr>
<td>6</td>
<td>Hanging of flags to Municipal flag poles (per flag per event) As regulated per by-law.</td>
<td>28.00</td>
<td>26.50</td>
</tr>
</tbody>
</table>
## MISCELLANEOUS TARIFFS

<table>
<thead>
<tr>
<th></th>
<th>TARIFF INCL VAT (R)</th>
<th>TARIFF INCL VAT (R)</th>
<th>% INCREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A PAYMENT OF SCHOLARS/STUDENTS FOR HOLIDAY WORK (Per day)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scholars</td>
<td>218.30</td>
<td>203.30</td>
<td>7.38%</td>
</tr>
<tr>
<td>1st year student</td>
<td>231.80</td>
<td>215.90</td>
<td>7.36%</td>
</tr>
<tr>
<td>2nd year student</td>
<td>306.50</td>
<td>285.50</td>
<td>7.36%</td>
</tr>
<tr>
<td>3rd year student</td>
<td>336.00</td>
<td>313.00</td>
<td>7.35%</td>
</tr>
<tr>
<td>4th year student</td>
<td>336.00</td>
<td>313.00</td>
<td>7.35%</td>
</tr>
<tr>
<td><strong>B STUDENTS DOING PRACTICAL WORK WITHOUT PAY (S+T) per month</strong></td>
<td>3,023.80</td>
<td>2,816.50</td>
<td>7.36%</td>
</tr>
<tr>
<td><strong>C PARKS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Spraying of private trees - per spray (VAT INCL)</td>
<td>385.00</td>
<td>354.80</td>
<td>8.51%</td>
</tr>
<tr>
<td><strong>D COMPENSATION PAYABLE TO MEMBERS OF ADVICE COMMITTEES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Members (per meeting)</td>
<td>980.00</td>
<td>911.50</td>
<td>7.52%</td>
</tr>
<tr>
<td><strong>E APPLICATION FOR EXTENSION OF LIQUOR LICENCE TRADING HOURS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(i) Tariff payable in respect of a licence applying for the extension of trading hours</td>
<td>368.70</td>
<td>340.00</td>
<td>8.44%</td>
</tr>
<tr>
<td>(ii) Tariff payable in respect of upon granting of the application</td>
<td>2,223.10</td>
<td>2,050.00</td>
<td>8.44%</td>
</tr>
<tr>
<td>(iii) Renewal Tariff</td>
<td>7,406.70</td>
<td>6,830.00</td>
<td>8.44%</td>
</tr>
</tbody>
</table>

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