

DRAKENSTEIN MUNICIPALITY

MINUTES: MAYORAL COMMITTEE

ORDINARY VIRTUAL MEETING HELD ON WEDNESDAY, 27 JANUARY 2021 AT 09:00.

- PRESENT:** The Executive Mayor, Ald C J Poole (Chairperson)
The Deputy Executive Mayor, Ald G C Combrink
- Councillors:** Ald J F le Roux
M A Andreas
C Kearns
E Gouws
J Miller
L P Mokoena
L T van Niekerk
R H van Nieuwenhuyzen
L Cyster
- Also Present:** Clr A C Stowman (Speaker)
Clr R A Koegelenberg (Chief Whip)
- Officials:** Dr J H Leibbrandt (City Manager)
Mr B Brown (Chief Financial Officer)
Mr M Wüst (Executive Director: Engineering Services)
Mr G Esau (Executive Director: Community Services)
Mr S Johaar (Executive Director: Corporate Services)
Ms R Jaftha (Chief Audit Executive)
Mr D Delaney (Snr Manager Planning Services)
Ms C September (Manager: IDP)
Ms R Geldenhuys (Manager Communication and Marketing)
Mr G Dippenaar (Chief Risk Officer)
Mr F P Goosen (Manager: Administrative Support Services)
Ms W Prins (IDP and Performance Management)
Mr P January (Senior Administrative Officer)



DRAKENSTEIN MUNICIPALITY

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27 JANUARY 2021**1. LEAVE ARRANGEMENT AND NON-AVAILABILITY OF COUNCILLORS AND SENIOR MANAGEMENT**

Ald R Smuts - Apology.

2. ANNOUNCEMENTS BY THE EXECUTIVE MAYOR

The Executive Mayor requested that Covid-19 victims be kept in our thoughts.

3. DECLARATION OF INTEREST BY COUNCILLORS/OFFICIALS

None.

4. CONSIDERATION OF URGENT MATTERS, REPORTS, COMMUNICATIONS AND PETITIONS

None.

4a. MINUTES OF THE APPEAL COMMITTEE: 5 NOVEMBER 2020

Noted.

FINANCIAL SERVICES

5. INDIGENT HOUSEHOLD STATISTICS REPORT AS AT 30 NOVEMBER 2020
DEERNIS HUISHOUDING STATISTIEKE VERSLAG SOOS OP 30 NOVEMBER 2020
INGXELO YAMANANI YEZINDLU ZAMAHLWEMPU NGOBUNJALO NGOMHLA 30 EYENKANGA 2020

RESOLVED that

The report be noted.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 1716861	Referred from: Finance Serv Port – 22/1/2021
PAR:	ACTION:
	RESPONSIBLE DEPARTMENT:
	DUE DATE:

DRAKENSTEIN MUNICIPALITY

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6. INDIGENT HOUSEHOLD STATISTICS REPORT AS AT 31 DECEMBER 2020
DEERNIS HUISHOUDING STATISTIEKE VERSLAG SOOS OP 31 DESEMBER 2020
INGXELO YAMANANI YEZINDLU ZAMAHLWEMPU NGOBUNJALO NGOMHLA 30 EYOMNGA 2020

RESOLVED that

The report be noted.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 1721863	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

7. MUNICIPAL EMPLOYEES OUTSTANDING DEBT REPORT AS AT 30 NOVEMBER 2020
MUNISIPALE WERKNEMERS UITSTAANDE SKULD VERSLAG SOOS OP 30 NOVEMBER 2020
ITYALA LABASEBENZI BAKWA MASIPALA NGOKWE NGXELO KA 30 EYENKANGA 2020

RESOLVED that

The content of the report and the actions implemented by the City Manager, be noted.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 1716835	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>



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8. MUNICIPAL EMPLOYEES OUTSTANDING DEBT REPORT AS AT 31 DECEMBER 2020
MUNISIPALE WERKNEMERS UITSTAANDE SKULD VERSLAG SOOS OP 31 DESEMBER 2020
ITYALA LABASEBENZI BAKWA MASIPALA NGOKWE NGXELO KA 31 DISEMBA 2020

RESOLVED that

The content of the report and the actions implemented by the City Manager, be noted.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 1722258	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

9. COUNCILLORS' OUTSTANDING DEBT REPORT AS AT 30 NOVEMBER 2020
RAADSLEDE SE UITSTAANDE SKULD VERSLAG SOOS OP 30 NOVEMBER 2020
INGXELO YAMATYALA YOCEBA NGOBUNJALO NGOMHLA 30 EYENKANGA 2020

RECOMMENDED that

The report be noted.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 1716862	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

DRAKENSTEIN MUNICIPALITY

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27 JANUARY 2021

- | |
|--|
| 10. COUNCILLORS' OUTSTANDING DEBT REPORT AS AT 31 DECEMBER 2020 |
| RAADSLEDE SE UITSTAANDE SKULD VERSLAG SOOS OP 31 DESEMBER 2020 |
| INGXELO YAMATYALA YOCEBA NGOBUNJALO NGOMHLA 31 EYOMNGA 2020 |

RECOMMENDED that

The report be noted.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 1722328	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

- | |
|---|
| 11. DRAKENSTEIN OUTSTANDING COUNCIL PROPERTY LEASE REPORT AS AT 30 NOVEMBER 2020 |
| DRAKENSTEIN UITSTAANDE RAADSEIENDOM HUUR VERSLAG SOOS OP 30 NOVEMBER 2020 |
| INGXELO YAMATYALA EPROPATI YEBHUNGA LASE DRAKENSTEIN NGOBUNJALO NGOMHLA WE 30 EYENKANGA 2020 |

RESOLVED that

The report be noted.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 1716842	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

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12. DRAKENSTEIN OUTSTANDING COUNCIL PROPERTY LEASE REPORT AS AT 31 DECEMBER 2020
DRAKENSTEIN UITSTAANDE RAADSEIENDOM HUUR VERSLAG SOOS OP 31 DESEMBER 2020
INGXELO YAMATYALA EPROPATI YEBHUNGA LASE DRAKENSTEIN NGOBUNJALO NGOMHLA WE 31 EYOMNGA 2020

RESOLVED that

The report be noted.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 1722266	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

13. DRAKENSTEIN OUTSTANDING DEBTORS REPORT AS AT 30 NOVEMBER 2020
DRAKENSTEIN UITSTAANDE DEBITEURE VERSLAG SOOS OP 30 NOVEMBER 2020
INGXELO YAMATYALA ASE DRAKENSTEIN NGOBUNJALO NGOMHLA 30 EYENKANGA 2020

RESOLVED that

The report be noted.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 1716863	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

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14. DRAKENSTEIN OUTSTANDING DEBTORS REPORT AS AT 31 DECEMBER 2020
DRAKENSTEIN UITSTAANDE DEBITEURE VERSLAG SOOS OP 31 DESEMBER 2020
INGXELO YAMATYALA ASE DRAKENSTEIN NGOBUNJALO NGOMHLA 31 DISEMBA 2020

RESOLVED that

The report be noted.

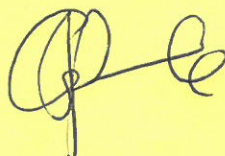
Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 1722327	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

15. MUNICIPAL FINANCE MANAGEMENT ACT: SECTION 71 MONTHLY BUDGET MONITORING REPORT FOR NOVEMBER 2020
MUNISIPALE FINANSIËLE BESTUURSWET: ARTIKEL 71 MAANDELIKSE BEGROTING VERSLAGDOENING VIR NOVEMBER 2020
UMTHETHO WOLAWULO LWEMALI KAMASIPALA: ICANDELO 71 INGXELO YOKUBEKA ESWENI UQINGQO-MALI LWENYANGA

RECOMMENDED that

1. Council notes the monthly budget statement and supporting documentation; and
2. Council notes the in-year report for November 2020 was submitted to the Executive Mayor, National Treasury and Provincial Treasury on 14 December 2020, being the 10th working day after the end of November 2020.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Viola
Coll No: 1719090	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>



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16. MUNICIPAL FINANCE MANAGEMENT ACT: SECTION 71 MONTHLY AND 52 QUARTERLY BUDGET MONITORING REPORT FOR DECEMBER 2020
MUNISIPALE FINANSIËLE BESTUURSWET: ARTIKEL 71 EN 52 MAANDELIKSE EN KWARTAALLIKSE BEGROTING VERSLAGDOENING VIR DESEMBER 2020
UMTHETHO WOLAWULO LWEMALI KAMASIPALA: ICANDELO 71 NGOKWENYANGA KUNYE NECANDELO 52 NGENYANGA INGXELO YOKUBEKA ESWENI UQINGQO-MALI LWENYANGA

RECOMMENDED that

1. Council notes the monthly budget statement and supporting documentation;
2. Council notes the quarterly report on the implementation of the budget and financial affairs of Drakenstein Municipality referred to in section 52(d) of the MFMA; and
3. Council notes the in-year report for December 2020 was submitted to the Executive Mayor, National Treasury and Provincial Treasury on 15 January 2021, being the 10th working day after the end of December 2020.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Viola
CoII No: 1724164	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

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27 JANUARY 2021

17. AMENDMENT TO COUNCIL'S SUPPLY CHAIN MANAGEMENT POLICY
WYSIGINGS AAN DIE RAAD SE VOORSIENINGSKANAALBESTUURSBELEID
ISIHLOMELO KUMGAQO-NKQUBO WEBHUNGA KULAWULO LWESIXOKELELWANO SONIKEZELO

RECOMMENDED that

1. Council adopts the amended Supply Chain Management Policy attached as annexure A to the departmental report; and
2. The amended Supply Chain Management Policy be implemented from 1 February 2021.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 6/2/1	Author/s: H Vergotine
Coll No: 1723883	Referred from: Finance Serv Port – 22/1/2021
PAR:	ACTION:
	RESPONSIBLE DEPARTMENT:
	DUE DATE:

18. QUARTERLY REPORT ON THE IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY: 1 OCTOBER 2020 – 31 DECEMBER 2020
KWARTAAL VERSLAG RAKENDE DIE IMPLEMENTERING VAN DIE VOORSIENINGSKANAALBESTUURSBELEID: 1 OKTOBER 2020 – 31 DESEMEBER 2020
INGXELO NGOKUMILISELWA KWENKQUBO YE SUPPLY CHAIN MANAGEMENT YOMASIPALA WASE DRAKENSTEIN: 1 OKTHOBA 2020 – 31 DISEMBA 2020

RESOLVED that

1. The report and Annexure A be noted; and
2. The report be made public in accordance with section 21(a) of the Municipal Systems Act.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/5	Author/s: C Hess
Coll No: 1722303	Referred from: Finance Serv Port – 22/1/2021
PAR:	ACTION:
	RESPONSIBLE DEPARTMENT:
	DUE DATE:



DRAKENSTEIN MUNICIPALITY

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27 JANUARY 2021

19. REPORT ON TENDER AWARDS: NOVEMBER 2020
VERSLAG OOR TENDERTOEKENNINGS: NOVEMBER 2020
INGXELO NGONIKEZELO LWETHENDA: NOVEMBA 2020

RECOMMENDED that

1. The awards above R200,000 that were adjudicated by the Bid Adjudication Committee for the month of November 2020, be noted; and
2. The tenders and/or contracts and the reasons for the awards as recorded by the Accounting Officer in the departmental report, be noted.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 8/1/2/1	Author/s: C Hess
Coll No: 1716166	Referred from: Finance Serv Port – 22/1/2021
PAR:	ACTION:
	RESPONSIBLE DEPARTMENT:
	DUE DATE:

20. REPORT ON TENDER AWARDS: DECEMBER 2020
VERSLAG OOR TENDERTOEKENNINGS: DESEMBER 2020
INGXELO NGONIKEZELO LWETHENDA: DISEMBA 2020

RECOMMENDED that

1. The awards above R200,000 that were adjudicated by the Bid Adjudication Committee for the month of December 2020, be noted; and
2. The tenders and/or contracts and the reasons for the awards as recorded by the Accounting Officer in the departmental report, be noted.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 8/1/2/1	Author/s: C Hess
Coll No: 1722155	Referred from: Finance Serv Port – 22/1/2021
PAR:	ACTION:
	RESPONSIBLE DEPARTMENT:
	DUE DATE:



DRAKENSTEIN MUNICIPALITY

MINUTES: MAYORAL COMMITTEE
27 JANUARY 2021

21. REPORT ON DEVIATIONS FROM PROCUREMENT PROCESSES: NOVEMBER 2020
VERSLAG VAN AFWYKINGS VAN VERKRYGINGSPROSESSE: NOVEMBER 2020
INGXELO YOKUPHAMBUKELA KUNYE NOLUNGISO OLUNCINCI LOKUPHEPHELA KWINKQUBO ZOKUFUMANA: NOVEMBA 2020

RECOMMENDED that

1. Council, in terms of paragraph 36(2) of the Supply Chain Management Policy, take note of the deviations and the reasons for the deviations for the amount of R1,324,069 for November 2020 as recorded by the Accounting Officer under the annexures attached to the departmental report; and
2. The Chief Financial Officer record the accumulated deviation amount of R7,673,238 for the financial year in the notes to the 2020/2021 annual financial statements as required by legislation.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/5	Author/s: C Hess
Coll No: 1716171	Referred from: Finance Serv Port – 22/1/2021
PAR:	ACTION:
	RESPONSIBLE DEPARTMENT:
	DUE DATE:

22. REPORT ON DEVIATIONS FROM PROCUREMENT PROCESSES: DECEMBER 2020
VERSLAG VAN AFWYKINGS VAN VERKRYGINGSPROSESSE: DESEMBER 2020
INGXELO YOKUPHAMBUKELA KUNYE NOLUNGISO OLUNCINCI LOKUPHEPHELA KWINKQUBO ZOKUFUMANA: DISEMBA 2020

RECOMMENDED that

1. Council, in terms of paragraph 36(2) of the Supply Chain Management Policy, take note of the deviations and the reasons for the deviations for the amount of R840,023 for December 2020 as recorded by the Accounting Officer under the annexures attached to the departmental report; and



DRAKENSTEIN MUNICIPALITY

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27 JANUARY 2021

2. The Chief Financial Officer record the accumulated deviation amount of R8,513,262 for the financial year in the notes to the 2020/2021 annual financial statements as required by legislation.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 9/1/1/5	Author/s: C Hess
Coll No: 1722168	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

23. MID-YEAR BUDGET ASSESSMENT REPORT (SECTION 72 OF THE MFMA) FOR THE 2020/2021 FINANCIAL YEAR
HALF-JAARLIKSE BEGROTING EVALUERINGSVERSLAG (ARTIKEL 72 VAN MFBW) VIR DIE 2020/2021 FINANSIËLE JAAR
INGXELO YOVAVANYO LWABIWO-MALI LAPHAKATHI KONYAKA (ICANDELO 72 LE-MFMA) YONYAKA-MALI-KA 2020/2021

RECOMMENDED that

1. Council takes note of the Section 72 Mid-Year Budget Assessment Report;
2. The City Manager and Senior Management compiles an adjustments budget for 2020/2021 based on the findings within the Section 72 Mid-Year Budget Assessment Report; and
3. The 2020/2021 adjustments budget be tabled to the Mayoral Committee and Council during the month of February 2021 to be approved by Council by not later than 28 February 2021.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 5/2/2	Author/s: L Crotz
Coll No: 1724938	Referred from:
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>



DRAKENSTEIN MUNICIPALITY

MINUTES: MAYORAL COMMITTEE
27 JANUARY 2021CONFIDENTIAL

24. WRITING-OFF OF IRRECOVERABLE DEBT REPORT – NOVEMBER 2020
AFSKRYWING VAN ONINVORDERBARESKULDVERSLAG – NOVEMBER 2020
INGXELO YOKUCINYWA KWAMATYALA ANGAHLAWULWAYO – EYENKANGA 2020

See Confidential Minutes.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 5/15/1	Author/s: A Abrahams
Coll No: 1716841	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

25. WRITING-OFF OF IRRECOVERABLE DEBT REPORT – DECEMBER 2020
AFSKRYWING VAN ONINVORDERBARESKULDVERSLAG – DESEMBER 2020
INGXELO YOKUCINYWA KWAMATYALA ANGAHLAWULWAYO – ETIMNGA 2020

See Confidential Minutes.

Meeting: Mayco 27/1/2021	Submitted by Department: Financial Services
Ref No: 5/15/1	Author/s: A Abrahams
Coll No: 1722248	Referred from: Finance Serv Port – 22/1/2021
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

DRAKENSTEIN MUNICIPALITY

MINUTES: MAYORAL COMMITTEE
27 JANUARY 2021ADDITIONAL ITEMSENGINEERING SERVICES

26.	UPGRADING OF WELLINGTON INDUSTRIAL PARK/R44 INTERSECTION (WARD 18)
	OPGRADERING VAN DIE WELLINGTON NYWERHEIDSPARK/R44 AANSLUITING (WYK 18)
	UKUHLAZIYWA KWE-WELLINGTON INDUSTRIAL PARK/ISIPHAMBUKA U R44 (WADI 18)

RECOMMENDED that

1. The additional expense in the amount of R1,203,404.00, excluding VAT, for the upgrading of the Wellington Industrial Park access intersection with the R44 be approved;
2. The payment for the upgrading be structured in order that it be effected from the Development Contributions payable by developers of the erven in the industrial area at the time such contributions are paid, should such arrangement be accepted by the Department of Transport, Western Cape Government;
3. An undertaking to effect payment to the Department of Transport be provided according to which payment will be made to that department to enable construction of the works under the present Provincial contract C1102 without delay;
4. The City Manager be authorised to enter into agreement with the Department of Transport and Public Works, Western Cape Government to pay the additional cost of upgrading of the Wellington Industrial area intersection with the R44; and
5. The City Manager be further authorised to negotiate an alternative to the payment arrangement detailed under 2 above should the Department of Transport not be amenable to the proposal.

Meeting: Mayco 27/1/2021		Submitted by Department: Engineering Services	
Ref No: 5/4/1 (34)W		Author/s: C Lotz	
Coll No: 1724132		Referred from:	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>



DRAKENSTEIN MUNICIPALITY

MINUTES: MAYORAL COMMITTEE
27 JANUARY 2021PLANNING AND DEVELOPMENT

27. SECTION 72 MID-YEAR PERFORMANCE ASSESSMENT REPORT 2020/2021 (01 JULY – 31 DECEMBER 2020)
ARTIKEL 72 HALF-JAARLIKSE PRESTASIE-EVALUERINGSVERSLAG 2020/2021 (01 JULIE – 31 DESEMBER 2021)
ICANDELO 72 INGXELO YOVAVANYO LWENTSEBENZO YOMSEBENZI WAPHAKATHI KONYAKA-2020/2021 (01 JULAYI-31 DISEMBA 2020)

RECOMMENDED that

- Council take note of the performance of the Municipality against the set objectives contained in the Mid-Year Performance Assessment Report 2020/2021 for the Drakenstein Municipality attached as Annexure A to the departmental report;
- The Mid-Year Performance Assessment Report 2020/2021 be submitted to the:
 - Internal Audit and the Audit Committee;
 - Provincial Treasury, Western Cape;
 - Provincial Department of Local Government, Western Cape; and
 - National Treasury.
- The Mid-Year Performance Assessment Report 2020/2021 be published on the Municipal website.

Meeting: Mayco 27/1/2021	Submitted by Department: Performance Management		
Ref No: 2/2/8	Author/s: W Prins		
Coll No: 1724876	Referred from:		
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

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28.	QUARTERLY PERFORMANCE ASSESSMENT REPORT 2020/2021 (QUARTER 2: 01 OCTOBER - 30 DECEMBER 2020)
	KWARTAALLIKSE PRESTASIE ASSESSERINGSVERSLAG 2020/2021 (KWARTAAL 2: 01 OKTOBER TOT 30 DESEMBER 2020)
	INGXELO YOKUHLOLWA INDLELA YOKUSEBENZA KA 2020/2021 (IKOTA 2: 01 OKTHOBHA – 30 DISEMBA)

RECOMMENDED that

1. The Quarterly Performance Assessment Report 2020/2021 (Quarter 2: 1 October – 30 December 2020) be adopted;
2. The Quarterly Performance Assessment Report be placed on the Municipal Website after Council adoption; and
3. The approved Quarterly Performance Assessment Report be submitted to the:
 - Internal Audit Unit (for notification);
 - Auditor General of South Africa;
 - Provincial Treasury: Western Cape;
 - National Treasury; and
 - Department of Local Government: Western Cape.

Meeting: Mayco 27/1/2021	Submitted by Department: Performance Management		
Ref No: 2/2/8	Author/s: W Prins		
Coll No: 1724887	Referred from:		
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

The meeting ended at 09:50.

CHAIRPERSON:

DATE:

Confirmed with/without amendments.

PJ/rs



Mayoral Committee Attendance Register

Date: 27 January 2021

Time: 09:00

Venue: Virtual

SURNAME	INITIALS	TITLE	SIGNATURE
POOLE Executive Mayor	CJ	MR	✓
COMBRINK Deputy Executive Mayor (Financial Services)	G C	MR	✓
LE ROUX (Engineering Services)	J F	MR	✓
ANDREAS (Rural Management)	M A	MS	✓
KEARNS (Environment, Parks and Open Spaces)	C	MS	✓
GOUWS (Social Services)	E	MS	✓
MILLER (Planning and Development)	J	ADV	✓
MOKOENA (Corporate Services)	L P	MS	✓
SMUTS (Public Safety)	R	MR	<i>Apology</i>
VAN NIEKERK (Sport, Recreation, Arts and Culture)	LT	MS	✓
VAN NIEUWENHUYZEN (Communication and Inter- Governmental Relations (IGR))	R H	MR	✓
CYSTER (Human Settlements and Property Management)	L	MS	✓
STOWMAN SPEAKER	AC	MR	✓
KOEGELENBERG CHIEF WHIP	RA	MR	✓
RICHARDS LEADER OF OPPOSITION	AM	MR	—

[Signature]
Office of the / Kantoor van die
CHIEFWHIP / HOOFSWEEP
Cllr / Rdl R.A. KOEGELENBERG

Drakenstein 2021-01-27

A city of excellence