

DRAKENSTEIN MUNICIPALITY

MINUTES OF AN ORDINARY MEETING OF THE MUNICIPAL COUNCIL HELD IN THE COUNCIL CHAMBERS, CIVIC CENTRE, BERG RIVER BOULEVARD, PAARL, ON TUESDAY, 30 MAY 2023 AT 09:30.

PRESENT: Councillors (see attendance register)

Senior Officials:	Dr J H Leibbrandt	(City Manager)
	Mr B Brown	(Chief Financial Officer)
	Mr S Johaar	(Executive Director: Corporate and Planning Services)
	Mr G Esau	(Executive Director: Community Services)
	Mr L Pienaar	(Acting Executive Director: Engineering Services)
	Ms R Jaftha	(Chief Executive Audit)
	Ms N October	(Senior Manager: Legal and Administrative Services)
	Ms C Lategan	(Senior Manager: Budgets, Assets and Financial Reporting)
	Ms N Keketsi	(Senior Manager: Revenue and Expenditure)
	Ms C September	(Manager: IDP and PM)
	Ms R Geldenhuys	(Manager: Communication and Marketing)
	Mr G Dippenaar	(Chief Risk Officer)
	Mr F P Goosen	(Manager: Administrative Support Services)
	Mr P January	(Senior Administrative Officer)

ABSENT: Councillors (see attendance register)



The Speaker requested that a silent prayer be held before the commencement of the proceedings.

1. APPLICATION FOR LEAVE
AANSOEK OM VERLOF
INGXELO NGU SOMLOMO

1. Councillor J H Adams - Apology;
2. Councillor N Nongogo - Apology; and
3. Councillor L S Sambokwe - Apology.

2. CONFLICT OF INTERESTS
KONFLIK VAN BELANGE
UKUGQUBANA KWEMIDLA

1. Councillor E Gouws - Item 9.6; and
2. Councillor L Landu - Item 12.4.

3. STATEMENTS BY THE SPEAKER
VERKLARINGS DEUR DIE SPEAKER
INGXELO NGU SOMLOMO

The Speaker made the following announcements:

1. Reminded councillors to declare all their interests in full when the next declaration period starts;
2. Reminded ward councillors to submit the outstanding ward committee minutes for the period April to June and if no meeting has materialised one meeting should be held before end of June;
3. Informed councillors that the infrastructure/developments expenses summary report has been placed on their desks for information; and
4. Informed council that Councillor Doreen Carolissen has been declared elected to the Cape Winelands District Council in place of Mr P T de Villiers.



4. STATEMENTS BY THE EXECUTIVE MAYOR
VERKLARINGS DEUR DIE UITVOERENDE BURGEMEESTER
INGXELO NGU SODOLOPHU WESIGQEBA

The Executive Mayor made the following announcements:

1. Congratulated former Councillor P T de Villiers who has been declared elected to the Western Cape Parliament; and
2. Informed council that Councillor M Jacobs passed away and a moment of silence was observed.

5. STATEMENTS BY THE DEPUTY EXECUTIVE MAYOR
VERKLARINGS DEUR DIE UITVOERENDE ONDERBURGEMEESTER
INGXELO LISEKELA LIKASODOLOPHU WESIGQEBA

None.

6. URGENT MATTERS BY THE CITY MANAGER
DRINGENDE SAKE DEUR DIE STADSBESTUURDER
IMIBA ENGXAMISEKILEYO NGU MANEJALA WESIXEKO

None.

7. MINUTES: MAYORAL COMMITTEE
NOTULE: BURGEMEESTERSKOMITEE
IMIZUZU: IKOMITI KASODOLOPHU

The minutes of the meeting of the Mayoral Committee held on 19 April 2023 was noted.

8. CONFIRMATION OF MINUTES
BEKRAGTIGING VAN NOTULES
UKUQINISEKISWA KWEMIZUZU

The minutes of the meeting of the Ordinary Municipal Council held on 26 April 2023 was confirmed as correct.



9. ITEMS FOR CONSIDERATION
ITEMS VIR OORWEGING
IMIBA YOKUQWALASELWA

9.1 DRAFT BYLAW: INSTALLATION OF TELECOMMUNICATION INFRASTRUCTURE
KONSEP VERORDENING: INSTALLERING VAN TELEKOMMUNIKASIE INFRASTRUKTUUR
UMTHETHO KAMASIPALA OYILWAYO: UKUFAKELWA KWEZIBONELELO ZOKUNXIBELELWA KWEZONXIBELELWANO

Councillors requested that a workshop on the Bylaw be arranged, which was granted.

UNANIMOUSLY RESOVED that

1. The draft Bylaw relating to the installation of telecommunication infrastructure be adopted in principle;
2. The draft Bylaw relating to the installation of telecommunication infrastructure be advertised in the media for public comment; and
3. The Bylaw be submitted to Council for final approval after completion of the public participation process.

Meeting: Council-30/05/2023	Submitted by Department: Engineering Services		
Ref No: 5/8/10	Author/s: L Smith		
Coll No: 2041337	Referred from: MC-24/05/2023		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
1-3	Implement decision	ED: Engineering Services	

9.2 APPROVAL OF THE WATER AND SANITATION SERVICES BYLAW 2022 AND CONSUMER CHARTER FOR WATER SERVICES
GOEDKEURING VAN DIE WATER EN SANITASIEDIENSTE VERORDENING 2022 EN VERBRUIKERSHANDVES VIR WATERDIENSTE
UKUVUNYELWA KOMTHETHO KAMASIPALA WEENKONZO ZAMANZI NOCOCEKO KA-2022 KUNYE NETSHATHA YOMTHENGI WEENKONZO ZAMANZI

UNANIMOUSLY RESOVED that

1. The Water and Sanitation Bylaw 2022 and Consumer Charter for Water Services be approved and adopted; and



2. The Water and Sanitation Bylaw 2022 be forwarded and published in the Provincial gazette.

Meeting: Council-30/05/2023	Submitted by Department: Engineering Services		
Ref No: 16/5	Author/s: A Kowalewski		
Coll No: 2025899	Referred from: MC - 24/05/2023		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
1-2	Implement decision	ED: Engineering Services	

9.3 PROPOSED ALIENATION OF ERF 3643, ZINZANI STREET, MBEKWENI TO MASAKHANE EDUCATIONAL TRUST (IT199/2011) FOR EXPANSION OF THE EXISTING SCHOOL FACILITY (MASAKHANE PRE-SCHOOL & GRASSROOTS EDUCARE CENTRE) SITUATED ON ERF 3642 MBEKWENI (WARD 9)

VOORGESTELDE VERVREEMDING VAN ERF 3643, ZINZANISTRAAT, MBEKWENI AAN MASAKHANE EDUCATIONAL TRUST (IT199/2011) VIR UITBREIDING VAN DIE BESTAANDE SKOOL FASILITEIT (MASAKHANE KLEUTERSKOOL & GRASSROOTS OPVOEDKUNDIGE SENTRUM) GELEË OP ERF 3642 MBEKWENI (WYK 9)

ISINDULULO SOKUPHEPHELAKWISIZA 3643, ZINZANI STREET, MBEKWENI UKUYA EMASAKHANE EDUCATIONAL TRUST (IT199/2011) UKWANDISA IZIKO LESIKOLO ESEKHONA (MASAKHANE PRE-SCHOOL & GRASSROOTS EDUCARE CENTRE) ESIKWISIZA 3642 (WADI 9)

UNANIMOUSLY RESOVED that

1. In terms of Section 14 of the Municipal Finance Management Act (Act No 56 of 2003) Council resolves that:
 - 1.1 The subject property is not required to provide minimum level of basic municipal services; and
 - 1.2 The fair market value of the asset and the economic and community value to be received in exchange for the asset has been considered.

2. In terms of Section 14 of the Municipal Finance Management Act (Act No 56 of 2003) approval be granted for the alienation of a portion of Erf 3643 Mbekweni, situated in Zinzani Street, measuring approximately 1 340m² in extent, to Masakhane Educational Trust (IT199/2011) for the purpose of expanding the existing school to accommodate grade 1 to grade 4 learners, at a market related selling price of R311,912.36 (VAT excl.), subject to the standard conditions of sale as well as the following conditions:
 - 2.1 All costs related to the connection of and possible relocation of services will be for the purchaser's account;



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- 2.2 The closure, rezoning and consolidation be undertaken by and at the cost of the purchaser. Should the adjacent landowners mentioned in paragraph 3 be willing to purchase the portions, the land use planning applications in respect of the encroached portions be included as part of the land use planning application of the bigger portion of Erf 3643 Mbekweni alienated to Masakhane Educational Trust;
 - 2.3 The approval from the Western Cape Education Department be obtained prior to the registration of transfer of the subject property. Failure to provide the approval to the Municipality will result in cancellation of the proposed transaction;
 - 2.4 Erf 3642 Mbekweni and a portion of Erf 3643 Mbekweni be consolidated, which consolidation must be registered simultaneously with the transfer of Erf 3643 Mbekweni;
 - 2.5 There are no stormwater installations on site and the purchaser will need to ensure that all stormwater run-offs are led to the existing system and pollution of the system need to be prevented;
 - 2.6 Access from the existing street will not be problematic, however the purchaser needs to consult the Roads, Stormwater & Traffic Engineering Section to clarify all issues based on their Site Development Plan;
 - 2.7 The Remainder of Erf 3643 Mbekweni be retained as public open space and developed as a play park by the Municipality which will be accessible to the surrounding community; and
 - 2.8 All administrative and legal requirements be adhered to.
3. The adjacent landowners of Erven 3655, 3654, 3652, 3651, 3644, 3645, 3646, 3647, 3650 Mbekweni be formally informed of the encroachments onto Erf 3643 Mbekweni and the Municipality's intention of selling those portions to all adjacent landowners and/or regularise the encroachments especially in the instance of temporary structures;
 4. A further report be presented to Council pertaining to the sale of the portions of Erf 3643 Mbekweni mentioned in paragraph 3; and



5. The proposed transaction be subject to a pre-emptive and reversionary right to be registered against the title of the property in favour of the Municipality, whereby the purchaser will be required to develop the subject property within a particular timeframe; may not sell the undeveloped property without permission from the Municipality and to only use the subject property for the purpose as approved by Council. Failure to adhere to this will result in the re-transfer of the subject property at the original selling price to the Municipality.

Meeting: Council-30/05/2023	Submitted by Department: Corporate and Planning Services		
Ref No: 15/4/1 (3643) M	Author/s: F Williams		
Coll No: 1973723	Referred from: MC - 24/05/2023		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
1-5	Implement decision	ED: Corporate and Planning Services	

9.4 PROPOSED ALIENATION OF A PORTION OF REMAINDER ERF 5058 PAARL SITUATED IN DISTILLERY STREET ALONGSIDE THE BERG RIVER TO THE ADJACENT LANDOWNER OF ERF 19134 PAARL (WARD 19)

VOORGESTELDE VERVREEMDING VAN 'N GEDEELTE VAN DIE RESTANT VAN ERF 5058 PAARL GELEË IN DISTILLERYSTRAAT LANGS DIE BERGRIVIER AAN DIE AANGRENSENDE GRONDEIENAAR VAN ERF 19134 PAARL (WYK 19)

ISINDULULO SOKUPHEPHELA KWESAKHIWO SESIZA 5058 PAARL EMISWE KWISITALATHO SE-DISTRILLERY ECACADLE NOMLAMBO WE-BERG UKUYA KUMNINI-MHLABA OMFUTSHANE WESIZA 19134 PAARL (WADI 19)

UNANIMOUSLY RESOVED that

1. In terms of Section 14 of the Municipal Finance Management Act No.56 of 2003 approval be granted for the alienation of a portion of Remainder Erf 5058 Paarl, measuring approximately 3 687m² in extent, to the adjacent landowner of Erf 19134 Paarl, Nexusag (Pty) Ltd (Registration no. 1999/02066707) for vehicular movement and parking development purposes only as well as to regularise the existing encroachment of the building onto the subject property, at a market related selling price of R147,480.00 (R40.00/m²) (VAT excluded), subject to the standard conditions of sale as well as the following conditions:
 - 1.1 The proposed transaction be advertised for comments, representations and objections;
 - 1.2 All land use rights including closure, subdivision and rezoning be undertaken by and at the cost of the purchaser. All costs related to the transaction will be for the purchaser's account;
 - 1.3 No construction of additional buildings will be permitted on the subject property;
 - 1.4 The encroached portion of the existing building onto Remainder Erf 5058 Paarl be subdivided and consolidated with the existing Erf 19134, Paarl;



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- 1.5 The remaining portion of Remainder Erf 5058 Paarl must not be consolidated and the newly subdivided erf be registered as a single erf in the name of the purchaser;
 - 1.6 The southern portion is subject to severe flooding during winter months and the Municipality must be indemnified against any claims for damages caused by any flooding, which indemnification must be registered against the title and be applicable to all successors in title of the subject property;
 - 1.7 A Water Use Authorisation must be obtained from the Department of Water Affairs and Sanitation, which will form part of the land use planning application process to be undertaken by and at the cost of the applicant;
 - 1.8 The property may only be used for open/carport parking purposes and vehicular movement, which restriction must be registered against the title of the subject property together with a building restriction servitude;
 - 1.9 Access to and from the portion to be used for vehicular movement and parking purposes be taken from the existing property (Erf 19134 Paarl);
 - 1.10 All landscaping must be undertaken in consultation with the Parks and Environmental Management Sections;
 - 1.11 Storm water to be discharged directly into the river with the necessary approvals from the municipal Engineering Services Department;
 - 1.12 Maintenance of the area behind the proposed fencing to be erected for the parking area near the riverbank must be undertaken by and at the cost of the purchaser;
 - 1.13 The riparian area of the Berg River (included in the applicant's property) must be kept clear of invasive alien vegetation at the cost of the applicant;
 - 1.14 Access to the riverbank must be provided to the Municipality as and when required; and
 - 1.15 All other technical and environmental conditions imposed by the technical departments be adhered to.



2. In terms of Paragraph 13 of the Asset Transfer Policy the direct alienation of non-viable properties of municipal land is permitted. In this instance, this portion of Remainder Erf 5058 Paarl is a non-viable portion of land which can only be utilized by the adjacent landowner for parking purposes and vehicular movement only. The subject property on its own cannot be utilized by other individuals, however once incorporated with the existing property, Erf 19134 Paarl, it can be utilized more effectively.

Meeting: Council-30/05/2023 Ref No: 15/4/1 (5058) P Coll No: 2018381		Submitted by Department: Corporate and Planning Services Author/s: F Williams Referred from: MC - 24/05/2023	
PAR: 1-2	ACTION: Implement decision	RESPONSIBLE DEPARTMENT: ED: Corporate and Planning Services	DUE DATE:

9.5 ORGANISATIONAL STRUCTURE REVIEW - 2023
ORGANISASIESTRUKTUUR OORSIG - 2023
UKUHLAZIYWA KWEZAKHIWO SOMBUTHO - 2023

UNANIMOUSLY RESOVED that

1. The macrostructure changes in the illustration (Annexure A to the departmental report) be approved effective from the date that the new Executive Director: Public Safety commences duty;
2. The macrostructure changes be approved as follows:
 - 2.1 The Public Safety Division will move from the Community Services Department and will be established as a stand-alone Department; and
 - 2.2 A new post of Executive Director: Public Safety post (C-PS-DEM) is established.
3. The Municipal Council hereby confirms that:
 - 3.1 The position of Executive Director: Public Safety is required to meet strategic objectives of the Municipality;
 - 3.2 The job description for the post has been developed;
 - 3.3 The remuneration and other conditions of employment attached to the post is governed by the applicable Regulation;
 - 3.4 The post has been budgeted for and sufficient funds are available for the remaining period of the medium - term expenditure framework; and



- 3.5 Approval is hereby granted for the filling of the post of Executive Director: Public Safety.
4. Authorisation be granted to the City Manager to place an advert for the position of Executive Director: Public Safety in a newspaper circulating nationally and provincially within 14 days; and
5. The selection panel be made up of the following persons:
- 5.1 The City Manager who will be the chairperson;
- 5.2 The Member of the Mayoral Committee responsible for Public Safety; and
- 5.3 An external expert in the functional area relevant to the position as determined by the City Manager.

Meeting: Council-30/05/2023	Submitted by Department: Corporate and Planning Services		
Ref No: 4/2/4	Author/s: K Begbie		
Coll No: 2051503	Referred from:		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
1-5	Implement decision	ED: Corporate and Planning Services	

9.6 CONFERMENT OF ALDERMAN/ALDERLADY STATUS TO QUALIFYING COUNCILLORS TOEKENNING VAN RAADSHEER/RAADSDAME STATUS AAN KWALIFISERENDE RAADSLEDE UKUNIKEZELWA KOBU ALDERMAN/ALDERLADY KOO CEBA ABAFANELEKILEYO

UNANIMOUSLY RESOVED that

1. The title of Alderlady be conferred upon Councillor Eva Gouws who qualifies in terms of the Policy for the Bestowal of Alderman/Alderlady status; and
2. The Alderlady lapel badge be handed to the above councillor by the Executive Mayor at the next Council meeting.

Meeting: Council-30/05/2023	Submitted by Department: Corporate and Planning Services		
Ref No: 3/B x 3/8/6	Author/s: F Goosen		
Coll No: 2039690	Referred from: MC - 24/05/2023		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:



9.7 VACANCIES ON THE MUNICIPAL COUNCIL

VAKATURES OP MUNISIPALE RAAD

ISITHUBA KWIBHUNGA LIKAMASIPALA

UNANIMOUSLY RESOVED that

1. The death of Councillor M Jacobs as Proportional Representative of the Concerned Drakenstein Residents (CDR) party on the Drakenstein Municipal Council, on 16 May 2023, be noted;
2. The resignation of Councillor P T de Villiers as Proportional Representative of the GOOD party on the Drakenstein Municipal Council, on 23 May 2023, be noted; and
3. It be noted that the Electoral Commission (IEC) was informed of the vacancies that occurred in the Drakenstein Municipal Council.

Meeting: Council-30/05/2023	Submitted by Department: Corporate and Planning Services		
Ref No: 3/8/1	Author/s: F Goosen		
Coll No: 2050660	Referred from:		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:

9.8 MUNICIPAL FINANCE MANAGEMENT ACT: SECTION 71 MONTHLY BUDGET MONITORING REPORT FOR APRIL 2023

MUNISIPALE WET OP BESTUUR VAN FINANSIES: ARTIKEL 71 MAANDELIKSE BEGROTINGSMONITERINGSVERSLAG VIR APRIL 2023

UMTHETHO WOLAWULO LWEZEZIMALI KAMASIPALA: ICANDELO 71 INGXELO YOHLAHLA LWABIWO-MALI YENYANGA UTSHAZIMPUZI 2023

UNANIMOUSLY RESOVED that

1. The content of the section 71 monthly budget monitoring report for April 2023 and the supporting documentation be noted;
2. The section 71 monthly budget monitoring report for April 2023 was submitted to the Executive Mayor; National Treasury and Provincial Treasury on 15 May 2023, being the 10th working day after the end of April 2023; and
3. It be noted that an adjustments budget might be tabled in June 2023 due to the under recovery of electricity revenue due to increased stages of load shedding.

Meeting: Council-30/05/2023	Submitted by Department: Financial Services		
Ref No: 9/1/1/4	Author/s: A Viola		
Coll No: 2045753	Referred from: MC -24/05/2023		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:



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9.9 COUNCILLORS' OUTSTANDING DEBT REPORT AS AT 30 APRIL 2023
RAADSLEDE SE UITSTAANDE SKULDVERSLAG SOOS OP 30 APRIL 2023
INGXELO YAMATYALA YOCEBA NGOBUNJALO NGOMHLA 30 UTSHAZIMPUZI 2023

UNANIMOUSLY RESOVED that

The contents of the report be noted.

Meeting: Council-30/05/2023	Submitted by Department: Financial Services		
Ref No: 9/1/1/4	Author/s: A Abrahams		
Coll No: 2044803	Referred from: MC -24/05/2023		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:

9.10 REPORT ON TENDER AWARDS: APRIL 2023
VERSLAG OOR TENDERTOEKENNINGS: APRIL 2023
INGXELO NGONIKEZELO LWETHENDA: UTSHAZIMPUZI 2023

UNANIMOUSLY RESOVED that

1. The awards above R200,000 that were adjudicated by the Bid Adjudication Committee for the month of April 2023 be noted; and
2. The tenders and/or contracts and the reasons for the awards as recorded by the Accounting Officer in the departmental report be noted.

Meeting: Council-30/05/2023	Submitted by Department: Financial Services		
Ref No: 8/1/2/1	Author/s: C Hess		
Coll No: 2044446	Referred from: MC -24/05/2023		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:

9.11 REPORT ON DEVIATIONS FROM PROCUREMENT PROCESSES: APRIL 2023
VERSLAG VAN AFWYKINGS VAN VERKRYGINGSPROSESSE: APRIL 2023
INGXELO YOKUPHAMBUKELA KUNYE NOLUNGISO OLUNCINCI LOKUPHEPHELA KWINKQUBO ZOKUFUMANA: UTSHAZIMPUZI 2023

UNANIMOUSLY RESOVED that

1. In terms of paragraph 36(2) of the SCM Policy, the deviations and the reasons for the deviations for the amount of R12,627,421 (incl. VAT) for April 2023 as recorded by the Accounting Officer under the annexures to this report, be noted; and



2. The Chief Financial Officer record the accumulated deviation amount of R28,459,164 (incl. VAT) for the financial year in the notes to the 2022/2023 annual financial statements as required by legislation.

Meeting: Council-30/05/2023	Submitted by Department: Financial Services		
Ref No: 9/1/1/5	Author/s: C Hess		
Coll No: 2044574	Referred from: MC-24/05/2023		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:

9.12 APPROVAL OF THE REVIEWED 2023/2024 DRAKENSTEIN SPATIAL DEVELOPMENT FRAMEWORK (SDF)

GOEDKEURING VAN DIE HERSIENDE 2023/2024 DRAKENSTEIN RUIMTELIKE ONTWIKKELINGSRAAMWERK (ROR)

UKUVUNYELWA KWESIKHOKELO SOPHUHLISO LWEMIHLABA KA-2023/2024 (SDF) DRAKENSTEIN

This item was considered after item 9.13.

UNANIMOUSLY RESOVED that

1. The Reviewed 2023/2024 Spatial Development Framework (SDF), attached as "Annexure A" to the departmental report, be approved as part of the Reviewed 2023/2024 Integrated Development Plan (IDP), in terms of Section 6(8) of the Bylaw on Municipal Land Use Planning, 2018, read together with Section 34(b) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000);
2. The Reviewed 2023/2024 SDF: Comments and Response Report, attached as "Annexure B" to the departmental report, be noted;
3. The Reviewed 2023/2024 SDF: Performance Report, attached as "Annexure C" to the departmental report, be noted;
4. The following documentation, together with the approved Reviewed 2023/2024 IDP, be submitted to the Member of the Provincial Executive Council (MEC) for Local Government, Environmental Affairs and Development Planning, within 10 days after the approval, in terms of Section 14 of the Western Cape Land Use Planning Act, 2014 (Act 3 of 2014), read together with Section 32(1) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000):
 - 4.1 A written notice of the decision to approve the Reviewed 2023/2024 SDF;
 - 4.2 The adopted Reviewed 2023/2024 SDF ("Annexure A" to the departmental report);



- 4.3 The Reviewed 2023/24 SDF: Comments and Response Report (“Annexure B” to the departmental report); and
- 4.4 The Reviewed 2023/2024 SDF: Performance Report (“Annexure C” to the departmental report).
5. A notice regarding the approval of the Reviewed 2023/2024 SDF, be placed in the Provincial Gazette within 14 days after the approval decision, in terms of Section 20(1) of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013); and
6. A notice regarding the approval of the 2023/2024 SDF, be placed on the official website and Facebook page of the municipality, and in the Paarl Post within 14 days after the approval decision, in terms of Section 6(8) of the Bylaw on Municipal Land Use Planning, 2018.

Meeting: Council-30/05/2023		Submitted by Department: Corporate & Planning Services	
Ref No: 15/4		Author/s: W Hendricks	
Coll No: 2051517		Referred from:	
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
1-6	Implement decision	ED: Corporate and Planning Services	

9.13 FINAL REVIEWED 2023/2024 INTEGRATED DEVELOPMENT PLAN (IDP)
FINALE HERSIENDE 2023/2024 GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP)
ISICWANGCISO SOPHUHLISO ESIHLANGANISIWEYO (IDP) SOKUGQIBELA

This item was considered before item 9.12.

Questions were raised with regard to the process followed to compile the IDP but was ruled to be out of order by the Speaker as it was already discussed with the adoptive of the IDP Process Plan earlier in the financial year. In addition low spending in the Community Services Department was raised as a concern.

After some deliberation the recommendations were put the vote and carried by 43 votes for to 14 votes against with no abstentions.

RESOVED that

1. The Final Reviewed 2023/2024 IDP, attached as Annexure A to the departmental report, the Disaster Management Plan, attached as Annexure B to the departmental report, as well as the Spatial Development Framework (SDF), which is serving as a separate item, be approved;
2. An advertisement be placed on the official website of the Municipality, municipal notice boards and in the local newspapers to notify the public of the approval of the Final Reviewed 2023/2024 IDP; and



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3. The Final Reviewed 2023/2024 IDP be submitted to the:

- Department of Local Government: Western Cape;
- Provincial Treasury: Western Cape;
- Auditor General (AG) of South Africa; and
- National Treasury.

Meeting: Council-30/05/2023	Submitted by Department: IDP/PM		
Ref No: 2/2/5	Author/s: C September		
Coll No: 2048219	Referred from:		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
1-3	Implement decision	Manager: IDP/PM	

9.14 APPROVAL OF AMENDED BUDGET RELATED POLICIES FOR THE 2023/2024 FINANCIAL YEAR
GOEDKEURING VAN HERSIENDE BEGROTINGSVERWANTE BELEIDE VIR DIE 2023/2024 FINANSIËLE JAAR
UVUNYEZO LWEMIGAQO-NKQUBO ENXULUMENE NOHLAHO LWABIWO-MALI KUNYAKA-MALI KA-2023/2024

UNANIMOUSLY RESOVED that

1. The following budget related policies as attached to this item be approved:
 - 1.1 Annexure A: Unclaimed Deposits Policy;
 - 1.2 Annexure B: Accounting Policy;
 - 1.3 Annexure C: Cash and Investment Management Policy;
 - 1.4 Annexure D: Virement Policy;
 - 1.5 Annexure E: Financial Asset Management Policy;
 - 1.6 Annexure F: Stock Management Policy;
 - 1.7 Annexure G: Credit Control and Debt Collection Policy;
 - 1.8 Annexure H: Indigent Support Policy;
 - 1.9 Annexure I: Tariff Policy;
 - 1.10 Annexure J: Property Rates Policy;
 - 1.11 Annexure K: Writing-Off of Irrecoverable Debt Policy;
 - 1.12 Annexure L: Grant in Aid Policy; and
 - 1.13 Annexure M: Cost Containment Policy.

2. It be noted that the following budget related policies were reviewed but remain unchanged from the previous year:
 - 2.1 Long-Term Financial Sustainability Policy;
 - 2.2 Prioritisation Model for Capital Assets Investment;
 - 2.3 Borrowing Policy;
 - 2.4 Unauthorised, Irregular, Fruitless- and Wasteful Expenditure Policy;
 - 2.5 Asset Management Policy;



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- 2.6 Insurance Policy;
- 2.7 Supply Chain Management Policy;
- 2.8 Travelling and Subsistence Policy;
- 2.9 Petty Cash Policy;
- 2.10 Asset Transfer Policy;
- 2.11 Budget and Management Oversight Policy;
- 2.12 Funding and Reserves Policy;
- 2.13 Events Policy;
- 2.14 Development Charges Policy;
- 2.15 Water Losses Policy;
- 2.16 Electricity Losses Policy;
- 2.17 Electrical Infrastructure Maintenance Policy;
- 2.18 Public Participation Policy;
- 2.19 Gift Policy;
- 2.20 Donations Policy; and
- 2.21 Performance Management Policy.

Meeting: Council-30/05/2023		Submitted by Department: Financial Services	
Ref No: 5/2/2		Author/s: L Crotz	
Coll No: 2046442		Referred from:	
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
1-3	<ol style="list-style-type: none"> 1. Implement decision 2. Update policy folder and intranet 3. Place on Municipal Website 	<ol style="list-style-type: none"> 1. Chief Financial Officer 2. Administration 3. Communication 	

9.15 APPROVAL OF THE 2023/2024 OPERATING AND CAPITAL BUDGET, 2023/2028 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK, FUNDING SOURCES, RATES, FEES, CHARGES AND TARIFFS

GOEDKEURING VAN DIE 2023/2024 BEDRYFS- EN KAPITAALBEGROTING, 2023/2028 MEDIUM TERMYN INKOMSTE EN UITGAWE RAAMWERK EN BELASTINGS, FOOIE, HEFFINGS EN TARIEWE

UKWAMKELWA KOHLAHLO-MALI LOMSEBENZI KA-2023/2024, 2023/2028 INGENISO YETHUBA ELIPHAKATHI NENKCITHO, IZIBONELELO ZENKXASO-MALI, IRHAFU, IINTLAWULO, IINTLAWULO KUNYE NEERHAFU

The Executive Mayor table the budget as fully set out in the enclosed budget speech.

The Deputy Executive Mayor thereafter tabled the budget proposals after which all political parties were allowed to comment on the budget.

The African National Congress (ANC) congratulated the Executive Mayor and the Administration on an impressive Budget and noted that despite that an opportunity might have been missed, in their opinion, to lower tariffs as the accumulated surplus could have been used to bring some relief to residents. In addition, a spending plan for the R1.4 billion infrastructure grant, received from National Government is required. The party also expressed concern regarding the R20 million allocated for informal settlements that had to be returned to Provincial Treasury as well as the progress at

De Kraal sport facility.

The Freedom Front Plus (FF Plus) raised a number of issues inter alia relating to the return on investments of the long-term loans, the impact of property rates increases on rate payers, salary increases to workers, refuse removal higher than the surrounding municipalities and infrastructure maintenance. The party expressed appreciation for the attention to law enforcement issues by the creation of the new department as well as for the initiatives of the City Manager in relation to urbanisation management.

The Concerned Drakenstein Residents (CDR) raised inter alia their concern about the allocation for the maintenance of rental stock, the slow progress with the De Kraal project, the possible extension of electricity provision to backyards as a revenue source and suggested for more involvement of councillors in EPWP processes.

The Economic Freedom Fighters (EFF) raised issues regard land expropriation without compensation, job creation and in their view, the neglect of Mbekweni.

Al-Jama-ah expressed similar sentimental about the perceive marginalisation of Black and Coloured communities as well as the De Kraal issue.

The African Christian Democratic Party (ACDP), Patriotic Alliance (PA) and Independent Civic Organisation of South Africa (ICOSA) supported the budget with GOOD indicating that they had no comments.

The Executive Mayor and Executive Deputy Mayor responded to the remarks of the respective parties after which the ANC requested a recess which was granted by the Speaker at 14:45. After the recess, the ANC indicated that the opposition parties except the FF Plus would supports the budget, although there were still reservations about certain issues that need to be addressed.

The recommendations were then put to the vote, and the Budget was approved by 52 votes for to 3 votes against with no abstentions.

RESOVED that

1. Council approves:

- 1.1 The 2023/2028 Medium Term Revenue and Expenditure Framework (MTREF) attached as Annexure C to the item;
- 1.2 The 2023/2028 MTREF operating budget revenue of R3,437,022,740 for the 2023/2024 financial year as well as for the four outer years' operating revenue as set out in Table 1 of the 2023/2028 MTREF Budget Report;
- 1.3 The 2023/2028 MTREF operating budget expenditure of R3,064,960,261 for the 2023/2024 financial year as well as for the four outer years' operating expenditure as set out in Table 2 of the 2023/2028 MTREF Budget Report;

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- 1.4 The 2023/2028 MTREF capital budget expenditure of R457,423,210 for the 2023/2024 financial year as well as for the four outer years' capital expenditure as set out Table 4 of the 2023/2028 MTREF Budget Report;
- 1.5 The 2023/2028 MTREF capital budget expenditure funding sources of R457,423,210 for the 2023/2024 financial year as well as for the four outer years' capital expenditure funding sources as set out Table 5 of the 2023/2028 MTREF Budget Report;
- 1.6 The multi-year capital projects, Southern Park Bulk Sewer (R122,100,000) and Rehabilitation & Upgrade of Paarl Waste Water Treatment Works (R1,091,213,044), exceeds the amount of R50 million referred to in Regulation 13(2)(c) of the Municipal Budget and Reporting Regulations;
- 1.7 The following tariff increases for the revenue streams of property rates, fees, charges and tariffs with effect from 1 July 2023:
- 1.7.1 Property rates tariff increase of 3.9%;
 - 1.7.2 Water tariff increase of 6.5%;
 - 1.7.3 Sewerage/sanitation tariff increase of 6.5%;
 - 1.7.4 Refuse removal tariff increase of 6.9%; and
 - 1.7.5 Electricity tariff increase of 15.1%.
- 1.8 The annual budget of Drakenstein Municipality for the 2023/2024 financial year as well as the indicative estimates for the four outer financial years (2024/2025 to 2027/2028) as set out in the new mSCOA version 6.7 Schedules A1 to A10 and SA1 to SA38 included in Appendix 1 to the 2023/2028 MTREF Budget Report.
2. Council notes that:
- 2.1 A budgeted operating surplus of R372,062,479 is anticipated to be realised for the 2023/2024 financial year as set out in Table 3 of the 2023/2028 MTREF Budget Report. The Operating Surplus includes government grants and subsidies;
 - 2.2 Any actual cash surpluses at year-end will be used to increase Drakenstein's Capital Replacement Reserve to be utilised for future infrastructure assets investment and the redemption of external loans;
 - 2.3 The envisaged increases/decreases in the property rates, fees, charges and tariffs as set in the Tariff Book attached as Annexure B to this item;
 - 2.4 Drakenstein's investments and cash as at 30 April 2023 amounted to R660,489,852 made up of investments with:
 - 2.4.1 Nedbank Primary account (R156,910,261);
 - 2.4.2 ABSA investments (R248,394,954);



- 2.4.3 Standard Bank (R204,064,919); and
2.4.4 Nedbank investments (R51,119,718).
- 2.5 The proposed total cost to municipality expenses for the salary, allowances and benefits of the Executive Mayor, Speaker, Deputy Executive Mayor, Chief Whip, Mayoral Committee Members, Councillors, City Manager (CM), Chief Financial Officer (CFO) and Executive Directors as set out in SA23 included in Annexure C to the departmental report;
- 2.6 Drakenstein Municipality do not have any current service delivery agreements, including material amendments to existing service delivery agreements, with any service provider who renders any power or function on behalf of Drakenstein Municipality as defined in Section 1 of the Municipal Systems Act;
- 2.7 Drakenstein Municipality do not have any municipal entities;
- 2.8 The comments as set out in Annexure A (Written Comments Received on the 2023/2024 Draft Budget) to this item as Council's response on the written comments received during the public participation process on the 2023/2024 Draft Budget; and
- 2.9 The approved electricity tariffs are subject to the approval by the National Energy Regulator of South Africa.

Meeting: Council-30/05/2023		Submitted by Department: Financial Services	
Ref No: 5/2/2		Author/s: L Crotz	
Coll No: 2046180		Referred from:	
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
1-2	Implement decision	Chief Financial Officer	



DRAKENSTEIN

MUNISIPALITEIT • MUNICIPALITY • UMASIPALA

Paarl | Wellington | Gouda | Saron | Simondium

Executive Mayor Budget Speech

2023/2024 Budget

30 May 2023



A city of excellence

Honourable Speaker;
Deputy Executive Mayor;
Chief Whip;
Members of the Mayoral Committee;
Councillors;
City Manager, CFO and Executive Directors;
Representatives of the media;
Members of the public; and
Ladies and gentlemen.



Good morning,

It is a great privilege to deliver my budget speech and to table the 2023/2024 budget. At a total of **R3.4 billion** it is Drakenstein Municipality's largest annual budget to date.

As we reflect on the 2022/2023 financial year, we see that the resilience of Drakenstein Municipality as a City of Excellence has been continuously tested. We have withered many storms and can rightly say that our team, the political leadership, senior management, and the employees of the Municipality work together as a well-oiled unit. This was again evident in the successful hosting of the Presidential Imbizo on the 19th of May at the Dal Josaphat Athletics Stadium. Thank you to everyone who assisted in organising a national event of such magnitude in such a short space of time.

I am happy to announce that Drakenstein Municipality was confirmed as the Western Cape's best secondary city and runner-up in the Best Municipality category at the 8th Provincial Government's Service Excellence Awards Ceremony on Friday, 12 May 2023. We are grateful that our hard work as a team was recognised by the Provincial Government.



Drakenstein Municipality received its **15th consecutive unqualified audit opinion** from the **Auditor-General of South Africa** for the 2021/2022 financial year. This was also our **eighth clean audit opinion**. I am thrilled by these achievements and want to thank the Deputy Executive Mayor, MMCs, Councillors, the City Manager, CFO, Executive Directors and all our staff for their contribution in achieving these outstanding results.

Speaker, on the national front, the economy is not showing any positive signs of recovery. Currently, the inflation rate is still above the Reserve Bank's preferred limits. The national fiscus is shrinking due to increased government debt, which results in a reduction in national and provincial grants. Locally the impact is mostly felt by the sharp increase in fuel, food and electricity prices, among others. During challenging times such as these we need to think out of the box, while continuing to exercise fiscal discipline.

Our main objective is and will always be to deliver excellent services to all our residents.

Speaker, vandalism and theft of municipal infrastructure and assets are rapidly increasing in certain areas. This form of vandalism and electricity cable theft are **10** times worse during Eskom loadshedding. While the Municipality is making great strides in clamping down on cable theft and our electricity teams repair damaged infrastructure on an ongoing basis, we need our community's assistance in fighting this plague. We appeal to our residents to report cable theft and infrastructure vandalism to our toll-free number, **080 131 3553**.

The Municipality remains steadfast in our efforts to improve areas affected by vandalism and to mitigate losses by investigating alternative ways of beautification. One example is the paving bricks on Klein Drakenstein Road that were stolen by criminals and are now being replaced with tar.



PUBLIC PARTICIPATION PROCESS

The Draft IDP, Budget, budget-related policies, and the draft tariffs were tabled at Council on 29 March 2023 and approved for public participation.

Speaker, for the third year, Drakenstein Municipality embarked on a series of Community Open Days. Communities could directly engage with Ward Councillors and municipal departments to raise concerns and to provide their input into the Draft Budget, IDP and Spatial Development Framework. The **33** wards were clustered into **23** Open Day sessions over a period of three weeks, from 4 to 26 April 2023.

In addition, the Draft Budget and IDP were also advertised on our online platforms for the community to provide input electronically or in writing. Our communities were also notified of these engagements through newspaper advertisements, the distribution of pamphlets, radio interviews, loud hailing, Facebook, the municipal website, SMS communication, and ward councillors.

COMMENTS RECEIVED FROM THE PUBLIC

Written comments were received from the community on the Draft Budget and IDP, which includes the Provincial IDP and Budgeting Assessment Report. Detailed feedback to the comments is attached to the budget item as Annexure A.

Speaker, most of the comments received were on the proposed tariff increases. This will be comprehensively dealt with when I discuss the new tariffs.

ECONOMIC AND FINANCIAL OVERVIEW

The South African economy is currently in distress and the Real GDP growth is expected to moderate to **1.4%** in 2025.



Drakenstein continues to experience noticeable economic growth despite the glaring structural challenges that the South African economy faces with rolling loadshedding and unfavorable labour reforms. The growth in the top economic sectors namely, finance, real estate, insurance & business services at **R6.8 billion**; wholesale, retail trade, catering and accommodation at **R3.9 billion** and manufacturing at **R3.6 billion** are indicative of the efforts that Drakenstein have made in positioning the area as an investment friendly area focusing on maximising economic recovery opportunities in South Africa. Whilst the recent unemployment figures nationally depict a gloomy picture for South Africa, the Western Cape is enjoying steady employment growth with **360 000** more jobs created in the Western Cape in quarter 1 of 2023 compared to the same quarter of 2022.

These statistics reflect that we are reaping rewards from our efforts that we have made in the Investment Promotion and Ease of Doing Business space such as the launch of the Development and Investments Prospectus, the establishment of the Investment Desk and associated steering committees to facilitate the ease of doing business with the municipality, the establishment of the Drakenstein Property Development Forum and the implementation of a focused Investment Area Management function to ensure business retention and build business confidence.

We are encouraged to see the diverse spread of developments across the whole of Drakenstein, such as the new Paarl Village Convenience Centre, situated opposite the Drommedaris housing development, with the major anchor being Shoprite. Furthermore, the new Dal Josaphat Primary School and a new clinic are currently under construction at the Mountain Ridge Estate development formerly known as Erf 16161. There are two new Engen filling stations, one at the entrance to Mbekweni and the other in the Paarl CBD. To the south, at the N1 Corridor, we have the Paarl Junction Commercial Development that currently includes Panda, Nissan MyRide and a Shell filling station which is nearing completion. In close proximity to the Paarl Junction, is the recently opened Medicentre. Furthermore, a number of new residential developments commenced such as the Mountain Crest Estate and Bergvliet Manor Estate along Carolina Road in Paarl East. Further extensions



to existing residential developments such as Le Parc Estate, Honeydew Country Estate in Northern Paarl, Diemersfontein Estate and Verdeau Estate in Wellington, as well as Val de Vie and Pearl Valley estates, were undertaken. The above confirms investors' confidence in the Drakenstein brand.

Despite slow economic growth, Drakenstein is performing exceptionally well. Our continued focus on revenue enhancement and protection, as well as cost containment initiatives are yielding positive results. The improved financial and sustainability ratios are reported in the MFMA monthly Section 71 Report and confirmed by INCA Portfolio Managers (Pty) Ltd with the latest report on the Municipality's long-term financial projections.

One of the key revenue enhancement initiatives was a renewed focus on promoting development and investment in Drakenstein. During the 2022/2023 financial year **384** new residential developments, **1 536** square meters of new commercial development, and **10 998** square meters of new industrial developments were granted land use development rights.

Over and above these accomplishments, land use rights applications for **2 801** new residential opportunities and **48 249** square meters of new commercial land are currently being processed.

A total of **1 474** building plan approvals were granted for the period from 1 July 2022 to date. The total value of the approved building plans is approximately **R2.3 billion**.

The approvals granted consist of:

1. **1 298** Residential building plans to the value of **R1.88 billion**;
2. **59** Commercial building plans to the value of **R115 million**;
3. **56** Agricultural building plans to the value of **R112 million**;
4. **24** Industrial building plans to the value of **R52.2 million**; and



5. The remaining **37** building plans represent a variety of other uses such as state, institutional uses, and minor building works to the value of **R131 million**. This includes building works to the value of approximately **R117 million** at the Groenheuwel Clinic, the Green School, Paarl Girls High School, Courtrai Primary School, the Saron Clinic, Paarl Hospital, and the Hawaqua Forest Station.

Growth in the business, commercial and manufacturing sectors continues to stimulate the local economy. A total of **11** new businesses opened their doors in Drakenstein with a total of **836** new job opportunities created to date.

Speaker, the Municipality has many times come under scrutiny for taking up large external loans to invest in bulk infrastructure to ensure that development opportunities were unlocked in the area. This decision was not taken willy nilly but was based on our long-term vision to create an area where people can live, work and play knowing that its growing demands are being met. The decision to invest **R1.55 billion** in infrastructure development over the past **12** years unlocked huge returns such as an additional amount of **R243 million** which is generated from rates and services at residential and commercial developments.

This is truly commendable as various external factors such as COVID-19 and a volatile economy posed serious challenges. Speaker, I can say with confidence that the revenue from property rates and the revenue received from the new developments are sufficient to cover the Municipality's capital and redemption loan payments.

To retain business confidence in our area, we have established a new Investment Area Management section. This team has already made great strides in improving business protection, and also in enhancing business retention and business expansion. The output of this section speaks volumes and has earned them accolades from the Drakenstein Business Chamber.

2022/2023 BUDGET HIGHLIGHTS AND ACHIEVEMENTS

Speaker, during the past year we have expanded on our record of excellent service delivery, good governance, and sound financial management.

Let us now reflect on some of the highlights of the past financial year:

1. FINANCIAL RATIOS

Key financial ratio achievements are amongst others the following:

- Staff costs at **28.5%** of our total operating budget, while the industry norm is between **25%** and **40%**;
- Our Current Ratio (liquidity) improved from **1.57** in July 2022 to **2.17** in April 2023;
- Water distribution losses currently stand at **16.6%**, while the industry norm is **15%** to **30%**; and
- Electricity losses stand at **6.4%**, while the industry norm is **7%** to **10%**.

2. SERVICE DELIVERY AND PROJECTS

We previously made various commitments to our community – let us reflect on some of the positive results:

- 2.1 Budget allocations to the Vlakkeland Housing Project to date have contributed to the servicing of **942** sites and constructing **454** houses since the start of the project;
- 2.2 Speaker, it is with great excitement that I announce that the Simondium Housing Project will become a reality. After numerous engagements with the Western Cape MEC for Human Settlements, it was confirmed that Drakenstein Municipality has been allocated **R40 million** for the development of bulk services at the Simondium Housing Project. This project will improve the

living conditions of people residing in the Simondium catchment area. We plan to break ground early in the new financial year;

- 2.3 An estimated **R1 million** was invested in the “**Paint my Story**” project, which entailed the repainting of rental stock and provided jobs for 18 community members;
- 2.4 Basic and internal bulk infrastructure services were constructed at our Schoongezicht emergency site at an estimated cost of **R8.2 million**;
- 2.5 Basic services were upgraded in informal settlements at a cost of **R2 million**;
- 2.6 An estimated **R31 million** was spent on the upgrading of water and wastewater systems in Paarl and Wellington;
- 2.7 Stormwater systems throughout Drakenstein were upgraded at a cost of **R5 million**;
- 2.8 The capacity at the Dalweiding electricity substation and Vlakkeland switching station was increased to supply electricity to the new Vlakkeland housing development - at an estimated cost of **R14 million**;
- 2.9 Roads across Drakenstein were upgraded and resealed at an estimated cost of **R5 million**, with an additional **R7.9 million** allocated specifically to rebuild Drommedaris Road;
- 2.10 Sidewalks were upgraded at a cost of **R1.5 million**;
- 2.11 The Oosbosch Road class 3 dual carriageway project from the Berg River Boulevard to the R301 was completed with a **20%** contribution from the Municipality out of the total cost of **R198.8 million over the past four financial years**. This project was largely funded by the Western Cape Government as it is classified as a provincial road;

- 2.12 The sporting facilities at Fairyland, Gouda, Boy Louw, Faure Street and De Kraal were constructed and upgraded at a cost of **R4 million**. These improvements are multi-year projects to enhance the standard of our facilities;
- 2.13 An amount of **R1.3 million** was spent to finalise multi-year projects at the Weltevrede, Mbekweni, Faure Street and Drakenstein swimming pools; and
- 2.14 A special project was implemented to revitalise the Paarl Arboretum and to create a Climate Smart Park was implemented at a cost of **R2.6 million**. This was undertaken through our partnership with the City of Neumarkt in Germany. This includes the construction of a green classroom, which boasts solar and wind energy generation and rainwater harvesting. Environmental education and awareness programmes are implemented here. This project also includes the upgrading of the walkways along the Berg River.

CAPITAL AND OPERATING BUDGET 2023/2024

Speaker, the total proposed budget for the 2023/2024 financial year amounts to **R3.4 billion**, comprising of a **R3 billion** operating and **R457.5 million** capital budget. No new external loans will be taken up to fund capital projects. This will ensure that our current gearing ratio decreases to an estimated **46.9%** in 2023/2024 and to an estimated **22.3%** in the 2027/2028 financial year, which is well below the national norm of **45%**.

I will summarise the budget in terms of the following:

- Expanded Public Works Programme (EPWP);
- Ward Committee Support;
- Land Use and Urbanisation Management;
- Water and Sanitation;
- Electricity and Loadshedding Resilience;



- Waste Management;
- Roads and Stormwater;
- Sport Facilities, Parks and Cemeteries;
- Tourism;
- Public Safety and Municipal Court;
- Community and Social Development;
- Financial Assistance to our indigents;
- Fleet Replacement;
- New Tariffs; and
- Concluding remarks.

EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

Speaker, it is important for us to facilitate the creation of job opportunities and recruitment in a fair and transparent manner. In this regard the EPWP Policies and procedures were implemented to improve control of recruitment, selection and contract administration.

The budget allocation for EPWP for the 2023/2024 financial year makes provision for approximately **500** job opportunities at an estimated cost of **R21.8 million**. The National Department of Transport and Public Works' EPWP Grant contributes **R4.3 million**, while Drakenstein Municipality contributes **R17.5 million**.

The programme will primarily focus on the following projects:

1. Solid waste, refuse removal and cleaning projects;
2. Parks, ensuring our public open areas and road verges are well maintained;
3. Community facilities and services such as public toilets, swimming pools, sports fields, cemeteries, community buildings, resorts, libraries, parks and grass cutting;
4. Public safety projects such as peace officers, security guards and firefighter training;

5. Cleaning and maintenance of stormwater systems and catch pits, pumpstations, electrical substations, and general buildings;
6. Artisan training in the mechanical workshop;
7. Informal settlement plumbing and cleaning of toilets;
8. Maintenance of rental stock; and
9. Demolition of illegal structures.

WARD COMMITTEE SUPPORT

Speaker, to ensure visible change and impact in wards through ward projects, it was decided that ward allocations will be structured according to themes and will consist of the following:

1. Clean and Green Project;
2. Support Projects (NGOs, Schools, Elderly and Sport);
3. Safety Support Project;
4. Skills Development; and
5. Community Projects.

Each ward committee member will also receive a **quarterly stipend of R750** for assisting the ward councillor in the ward.

LAND USE AND URBANISATION MANAGEMENT

Speaker, one of National Government's mandates is to provide housing opportunities to all South African citizens. Their inability to fulfil this mandate has forced Drakenstein Municipality to focus on the management of urbanisation - to manage the growing demand and the need for adequate housing opportunities in our municipal area. We have listened to our residents, and we are reorganising our resources and focus. Drakenstein's urbanisation and human settlement challenges are enormous. The number of backyarders is rising - not only on private premises, but also at our rental stock units. This worsens the risk of fires significantly.



I know this will take time, as well as additional resources, but it is an important process that needs to take place.

National housing legislation prescribes that a municipality must perform this function on behalf of National Government with financial assistance from the national fiscus.

In this regard, a grant allocation of **R24.5 million** was awarded to the Municipality for the 2023/2024 financial year which will be used to service sites on Mbekweni Erf 557, with funds availed for further planning in Fairyland, Saron, Paarl East and Simondium.

Through the Informal Settlements Upgrading Partnership Grant an amount of **R9 million** was allocated to Drakenstein Municipality for improvements in Lover's Lane, Chester Williams and other informal settlements.

In addition to the aforementioned, an amount of **R42.7 million** will be spent directly by the Provincial Government on the Vlakkeland Housing Project for the 2023/2024 financial year, which will assist in building **265** new houses.

During the new financial year, we will also focus on the following projects:

1. Ensuring manholes and sewer connections are installed in Fairyland and Siyahlala with a budget of **R2.5 million**;
2. Maintenance of ageing municipal rental stock is high on the priority list. An amount of **R5 million** has been provided for the maintenance of the rental stock and to rectify structural defects; and
3. Installation of bulk and internal services in Simondium to the amount of **R40 million**.



WATER AND SANITATION

1. Capital Projects

One of the basic services that Drakenstein Municipality is obligated to provide, is clean drinking water and sanitation. We are budgeting **R303 million** for these services, which will include the following:

- Upgrade of the Ysterbrug-Victoria Booster Pump Line – **R10.2 million;**
- Upgrade of the Southern Paarl Bulk Sewer – **R82 million;**
- Rehabilitation and upgrade of the Paarl Wastewater Treatment Works – **R183 million;**
- Replacement of water networks – **R13.9 million;**
- Upgrade and replacement of basic services – **R4 million;**
- Replacement of equipment for Water and Sanitation Services – **R2.2 million;**
- Minor upgrades of various pumpstations and treatment works – **R1.4 million;**
- Installation of a UV Disinfection System and flow meters at the Wellington Wastewater Treatment Works – **R2.8 million;** and
- Replacement of sewage networks – **R3 million.**

2. Budget Facility for Infrastructure (BFI)

Due to the Municipality's excellent track record in good governance and ability to spend capital budgets, we were awarded **R1.4 billion** by National Treasury for the upgrade of our sewerage and water networks. This project will run over the next three years and will benefit all our residents. The decision to award Drakenstein Municipality a BFI grant is a clear sign that a healthy investment climate has been created in Drakenstein.

It was also an endorsement of the Municipality's competence to spend allocated grants and budgets on infrastructure upgrades – in the interest of our broader community.

Procurement procedures are well underway for the first two projects which will start in July 2023. These include the first phase of the upgrading of the Paarl Wastewater Treatment Works, and the construction of the Southern Paarl Bulk Sewer.

3. Water Service Infrastructure Grant (WSIG)

Speaker, as we all know, water is a precious resource that is essential to the wellbeing of our communities. Therefore, we must ensure that our water infrastructure is properly maintained and upgraded to meet the needs of our growing city.

Many of our pipes are old and timeworn, and we have experienced numerous leaks and bursts in recent years. These issues not only impact on the quality of our water supply, but also result in water distribution losses.

I am therefore pleased to announce that we have been allocated a Water Service Infrastructure Grant of **R16 million** to address our ageing water reticulation infrastructure. These funds will be used to rehabilitate and upgrade our water distribution network and ensure reliable water supply.

ELECTRICITY AND LOADSHEDDING RESILIENCE

1. Projects

The 2023/2024 budget makes provision for **R40.3 million** to cater, inter alia, for the following electricity infrastructure projects:

1. Replace old equipment – **R3 million**;



2. Increase existing medium-tension network capacity – **R4 million;**
3. Increase existing low tension network capacity – **R1.2 million;**
4. Increase existing high-tension network capacity – **R5.9 million;**
5. Upgrade of bulk electricity to the Vlakkeland Housing Project – **R8.6 million;**
6. Repairs following vandalism and theft of infrastructure – **R4 million;** and
7. Electrical Infrastructure Upgrade Programme, which will include the electrification of informal settlements – **R3.25 million.**

2. Eskom Loadshedding Resilience Plan

Eskom's persistent and high-stage loadshedding has a severely negative impact on our households and businesses, as well as different sectors of the economy.

We are currently doing our research and we are learning lessons, such as the Rural Management Project in the Free State, where Eskom challenged an external energy provider's supply of solar energy to a municipality. It boggles the mind how National Government can allow this to happen. Eskom, a state-controlled entity, is the only business selling a product that I am aware of that is begging its customers to buy less.

Therefore, we have prioritised our resources and reinforced our three-pronged Eskom Loadshedding Resilience Plan.

Firstly, we focus on sustainable service delivery. We have developed a comprehensive contingency plan to mitigate possible service delivery disruptions caused by Eskom loadshedding, as well as to safeguard municipal infrastructure.

During the 2022/2023 financial year, the Western Cape Government awarded Drakenstein Municipality an Emergency Municipal Loadshedding Relief Grant (EMLRG) of **R6 million**, to be spent on back-up generators at key water and wastewater infrastructure installations. The Municipality allocated another **R6 million** from our own mid-year capital expenditure adjustment budget to extend the mitigation. A further **R2.8 million** has been allocated for the 2023/2024 year to continue with this initiative.

To mitigate the impact of Eskom loadshedding, we have upgraded almost all our primary signalised traffic intersections with Uninterrupted Power Supply (UPS) systems to ensure free traffic flow, to the amount of **R3 million**. This is bringing huge relief to our road users and minimises the risk of road accidents.

Secondly, we are protecting our revenue. During 2022/2023 we have noticed a significant decrease in revenue generated, due to higher stages of Eskom loadshedding.

Thirdly, we are investigating ways of generating or purchasing alternative and renewable energy - to help alleviate the sting of Eskom loadshedding.

We are engaging with various Independent Power Producers (or IPPs). These are large-scale commercial investors who specialise in generating alternative energy for sale. We are also considering the pros and cons of wheeling – this is when IPPs use the municipal grid to distribute their power. All these actions illustrate our willingness to find an amicable solution to the current challenges.

Speaker, with regards to alternative energy, Drakenstein Municipality will not mislead its community by making unrealistic promises of alternative or renewable energy solutions. It is neither that quick, nor that simple to reduce loadshedding or to replace Eskom, and renewable



energy is no quick fix. In Drakenstein we have decided to follow a cautious approach when considering alternative energy options.

It is important to ensure that whichever energy solution we propose is sustainable, reliable, affordable, and does not add an extra financial burden on our ratepayers.

I can assure you that this Municipality will not take any hasty decisions, incur additional bank loans, or sign any contracts with IPPs without a proper business case, public engagement or a council decision.

We will continue to monitor, review, and amend this plan and keep a close eye on the industry as new information and regulations on the national energy crisis becomes available.

WASTE MANAGEMENT

Speaker, waste management remains one of our toughest challenges in Drakenstein, the district and the province. We need our residents to take ownership of their environment and work together with the Municipality to keep it clean. Only then will we win the war against waste. Several initiatives are being planned for this financial year to reduce illegal dumping and to ensure a clean, beautiful, and healthy Drakenstein for all.

These include:

1. Continuing to place skips in hotspot areas which are cleaned regularly;
2. The “Aunty Dinah” project proved to be a success and will be continued by appointing supervisors to keep the identified hotspots clean, with the support of EPWP workers and the Municipality’s collection services; and
3. The War on Waste (WoW) programme is an ongoing initiative. As from 1 July this year, **250** EPWP workers will be deployed daily throughout Drakenstein to clean specific problem areas. It is also supported by social media campaigns and awareness programmes.



The following provision has been made for waste management projects and equipment in the 2023/2024 financial year:

1. **R5.1 million** for the construction of organic waste diversion infrastructure to comply with new waste legislation; and
2. **R1.7 million** for additional skips.

ROADS AND STORMWATER

Speaker, a well-developed and maintained integrated road network which provides for mobility of all transport sectors - in support of integrated urban planning, economic growth, and sustainable development - is of utmost importance. Therefore, we have provided **R34.6 million** for the maintenance of roads and stormwater infrastructure.

The maintenance projects will focus on:

1. Resealing of roads;
2. Upgrading of our stormwater system;
3. Tarring of sidewalks; and
4. Upgrading of traffic signals and provision of UPS systems.

The upgrading of Main Road 201 to a dual carriageway between the N1 and the Kliprug Road is well underway, and we are set to contribute **R10 million** in the 2023/2024 financial year to the project's total cost of **R196 million**. Most of the funding will be provided by the Provincial Government.

SPORT FACILITIES, PARKS AND CEMETERIES

Speaker, the infrastructure for sport, parks and cemeteries is also an important focus area in our IDP and we have provided **R9.4 million** for this purpose in the 2023/2024 financial year.

Here the main capital projects include:

1. The upgrading of the parking area at the Dal Josaphat Athletics Stadium – **R3 million**;
2. Further development at the De Kraal Sport Complex – **R3 million**; and
3. The establishment of the new **Nieuwedrift Cemetery – R1 million**.

TOURISM

Speaker, although tourism is primarily a national and provincial competency, Drakenstein Municipality is committed to grow our area as a preferred tourism and investment destination and to stimulate economic development and job creation.

The development of the De Poort site has been identified as a key project to help achieve this goal. In partnership with the private sector, we want to transform De Poort into a mixed-use space which caters for tourism-related activities. In March 2023, Council awarded a 50-year lease in this regard. This development is a catalyst in further unlocking the development potential of the Southern Paarl Hamlet.

In respect of tourism, the Municipality has also embarked on a renewed drive to establish Paarl-Wellington as a premier tourism destination for sport, wellness, wine and adventure. The sector is enjoying a healthy influx of local and international travellers visiting our City.

As for community events, we are pleased to announce that we have changed the format of the annual Drakenstein Festival of Lights to rotate between our towns. This year it will be hosted in Paarl and Saron respectively. We have decided to consolidate the activities so that a top-notch and more diverse event can be offered to the residents of Drakenstein.



PUBLIC SAFETY AND MUNICIPAL COURT

1. Public Safety

Speaker, the failure of the South African Police Service (SAPS) to protect our residents has forced us to budget for additional human resources, equipment and smart technology to strengthen public safety in Drakenstein.

Speaker, policing and law enforcement will always remain the responsibility of the South African Police Service; however, Drakenstein Municipality has taken a conscious decision to expand on its public safety mandate to complement the South African Police Service.

We have listened to our community and we are responding with a new, dedicated Public Safety Department that will have a northern and southern precinct presence. This will allow for a more focused and visible law enforcement.

To further support law enforcement, 18 young people are currently being trained as Law Enforcement Peace Officers to boost our capacity. Another 16 Bobbies on the Beat will be trained and deployed in our Central Business Districts to improve safety.

The Drakenstein Smart Safety Network (or DSSN) - a partnership between Drakenstein Municipality, the Provincial Department of Community Safety, the South African Police Service, community-based safety organisations including neighbourhood and farm watches, and the private sector (security companies) - will be further developed. The DSSN provides a platform to work together and share information on safety and security incidents and threats in real time, using cutting-edge technology. During the first two phases of the project, capital spending of **R2.4 million** was invested, which included the renovation of the central control room and expansion of smart technology.

Previous investments included the installation of CCTV cameras, security beams, alarms, security lights and license plate recognition (or LPR) cameras at a cost of approximately **R2 million** in 2021/2022 and of **R1.1 million** in the current financial year, whilst a further **R3.1 million** has been budgeted for 2023/2024. A number of ward councillors availed a total amount of **R638 000** from the ward project allocations, to assist with these projects as safety was identified as a high priority.

We have installed a total of **71** CCTV and LPR cameras in this financial year, monitoring all entrances to our city and providing valuable information to our municipal control room at 60 Breda Street in Paarl.

Traffic Services also forms an integral part of law enforcement and I am proud to confirm the success of our homegrown electronic motor vehicle registration system, as well as our electronic learner licensing testing centre implemented in the previous financial year. This inspired us to look for further innovative solutions and we are currently introducing a satellite motor vehicle license renewal system for Saron and surrounding areas in Drakenstein.

I want to recognise the contribution made by the following safety partners: Paarl Business Watch, Drakenstein Farm Watch, the South African Police Service, Wellington and Paarl East Community Policing Forums, and all neighbourhood watches.

2. Municipal Court

We welcome the opening of the Municipal Court on 1 December 2022. Up to now bylaw-related contraventions did not receive the attention it deserved on an overburdened Magistrates Court Roll. One such bylaw is our Problem Premises Bylaw of 2020 that enables the Municipality to address the appearance and safety of a building or property. We are pleased that **42** cases are currently being addressed via the Municipality's Problem Premises Bylaw. The Municipal Court has already found in favour of the Municipality in one case since December, while **10** cases were

resolved without legal action because of the owners' rectifications. During the 2023/2024 financial year the Municipal Court will continue to adjudicate cases to ensure bylaw enforcement in the Drakenstein area.

COMMUNITY AND SOCIAL DEVELOPMENT

1. General Projects

Speaker, the general projects, programmes and initiatives that we will support to improve service delivery and the living conditions of our community in the next financial year, are:

1. Upgrading of soup kitchens – **R400 000** to ensure that the buildings are effectively equipped;
2. Upgrading of the containerised night shelter – **R800 000**;
3. Purchasing of fire safety vehicles and equipment – **R1.4 million**;
4. Purchasing of tools of the trade for various sections to ensure that all staff have the correct equipment to be more effective and efficient in delivering services to the community – **R2.5 million**; and
5. Investing in information technology infrastructure – **R3.1 million**.

2. Gender-Based Violence and 365 Days of Activism

Drakenstein Municipality has declared war against gender-based violence in our society. We strongly believe that gender-based violence should be fought **365** days a year and should not be a once-off campaign.

Our Social Development section is focusing on the following gender-based violence initiatives:

- Gender-based violence workshops;
- High school outreach programmes;
- Community awareness programmes;
- Domestic violence workshops; and
- Early intervention and prevention at primary school.

3. Street People

The effective management of street people within the municipal area is a complex matter and needs a holistic approach. The Municipality, in collaboration with the Department of Social Development, is busy finalising a Memorandum of Understanding to establish and manage overnight shelters in Wellington and Paarl. We firmly believe this initiative will assist in restoring the dignity of the homeless in Drakenstein – in a structured way.

Our Social Development section, in partnership with Networking for Christ and other stakeholders, will focus on:

- Substance abuse programmes;
- Rehabilitation referrals;
- Family reintegration; and
- Workmanship skills.

4. Early Childhood Development Centres (ECDs)

Speaker, our children are our future. Currently we support **132** registered Early Childhood Development Centres (or ECDs) across our municipal area - from Simondium to Saron.

The Social Development section, in partnership with the Department of Education, implements the following initiatives:

- First aid training;
- Health and safety training;
- Fire awareness;
- Assisting with the registration of crèches; and
- Conducting of Early Childhood Development Forum meetings.



5. Training for Unemployed Youth

The Municipality is working tirelessly to provide opportunities for our youth. Our Corporate and Planning Services, and Engineering Services Departments - in partnership with education and training authorities and our local colleges - have during the first three quarters of the 2022/2023 financial year provided vocational, soft skills and work placement interventions for **156** unemployed youth from Drakenstein. During the next financial year these interventions will again be prioritised.

FINANCIAL ASSISTANCE TO OUR INDIGENTS

Speaker, our monthly Section 71 Report shows that more than **60%** of our residents in Drakenstein are indigent. This includes residents on the indigent register, backyard and informal settlement dwellers. At 30 April 2023, we had **14 597** indigent households on our database. The equitable share allocation received from National Government does not sufficiently address the plight of our people and that is why we will continue to support our indigent households.

In an ongoing effort to assist the most vulnerable it must be mentioned that Drakenstein's indigent support is more than twice the national norm and significantly higher than that of our neighbouring municipalities.

Our Indigent Support Policy makes provision, according to a sliding scale, for the following benefits:

1. **6** Kilotres of water every month;
2. **85** Electricity units (for Category A and B consumers) and **50** units (for Category C and D consumers) every month, plus basic charges for up to **30** Amp single phase pre-paid or conventional electricity meters;
3. Refuse removal charges (once a week for one refuse bin);

4. Sewerage charge levy for one toilet plus basic charges for an erf size up to **550** square meters every month;
5. Assessment rates charge on valuation limited to **R700 000** per erf; and
6. Municipal rentals rebate equivalent to the maximum amount of the total basket of free basic services.

Furthermore, the Municipality also provides free basic service (water, sanitation and refuse removal) in Drakenstein's **43** registered informal settlements - to ensure that all communities receive these services.

FLEET REPLACEMENT

Our fleet of vehicles is a critical component of our municipal operations. Our vehicles enable us to deliver essential services to our residents, maintain our infrastructure, and respond to emergencies.

Our ageing fleet of vehicles requires an urgent upgrade and as our city grows, we have to acquire additional vehicles to provide the same level of service. Therefore, I am pleased to announce that we have allocated **R5.5 million** to purchase new vehicles.

NEW TARIFFS

Speaker, I want to provide Council the assurance that robust internal and external financial discussions took place, as well as benchmarking exercises with neighbouring municipalities, to ensure that we implement fair and affordable tariffs.

Before I deal with tariffs, it is important to understand our proposed tariffs in the context of the normal inflation rate (the CPI) and the municipal inflation rate. Currently, the normal inflation rate is **7.1%** and all projections are that it will not decrease in the near future.

Municipal inflation however is affected by factors such as the cost of electricity, fuel, material, equipment, and more. For example, the cost increase of electricity is **18.49%**; while petrol and diesel costs rose respectively by **27.7%** and **54.1%**. The estimated municipal inflation rate is between **10%** and **15%**.

Against this background and despite expected high normal and municipal inflation rates, the proposed tariff increases for the financial year 2023/2024, are as follows:

1. Water and Sanitation – **6.5%**;
2. Refuse Removal – **6.9%**;
3. Property Rates – **3.9%**; and
4. Electricity – **15.1%**.

Speaker, as we all know, Eskom is increasing bulk electricity tariffs with **18.49%**. With the compilation of our Draft Budget in March 2023 the proposed tariff increase was **18.02%**. NERSA tentatively communicated that Municipalities may increase their tariffs with **15.1%** subject to final approval.

As a responsible local government institution, and conscious of the impact on our residents, Drakenstein Municipality will therefore implement the **15.1%** or the NERSA final approved tariff increase. Included in today's item are the revised electricity tariffs, which will be submitted to the NERSA for approval.

Speaker, I would like to take this opportunity to thank our ratepayers for honouring their commitments and paying their municipal accounts. The quality of services we render is only possible thanks to the co-operation of our community.

CONCLUDING REMARKS

Speaker, in conclusion, building on our successes of the past five years, the proposed final budget is focusing on enabling economic development to help stimulate job creation, alleviate poverty and improve people's lives, while maintaining financial sustainability. We want to grow Drakenstein as a thriving and highly efficient city, for our people to live, work and play in.

Drakenstein Municipality's Vision 2032 and its strategic objectives are aligned to the national, provincial and district strategic objectives and outcomes. The proposed final Budget, aligned with the IDP, Spatial Development Framework and the Disaster Management Plan also tabled today, is based on realistic revenue streams and is credible and sustainable as confirmed by the assessment report from the Western Cape Provincial Government.

I want to take this opportunity to thank the Deputy Executive Mayor, MMCs, Councillors, City Manager, CFO, Executive Directors and all staff who contributed to the compilation of this well balanced budget.

Speaker, with these remarks, I table the 2023/2024 budget. The Deputy Executive Mayor, Alderman Gert Combrink, will now formally deal with the Budget Item 9.15 in the agenda.

I thank you.

10. NOTICES OF MOTIONS AND QUESTIONS
OORWEGING VAN MOSIES EN VRAE
UKUQWALASELWA KWEZAZISO ZEZIPHAKAMISO KUNYE NEZAZISO ZEMIBUZO

The Freedom Front Plus submitted a motion of exigency relating to the participation of opposition parties in Council structures. The Speaker ruled that the motion would not be considered and rather be referred to the Whip's Committee.

11. SUPPLEMENTARY AGENDA
AANVULLENDE AGENDA
I AJENDA EYONGEZIWEYO

None.

IN-COMMITTEE/ IN-KOMITEE/ KWI-KOMITI

12. CONFIDENTIAL MATTERS
VERTROULIKE SAKE
IMIBA EYIMFIHLO

12.1 CONFIDENTIAL MINUTES: MAYORAL COMMITTEE
VERTROULIKE NOTULE: BURGEMEESTERSKOMITEE
UKUQWALASELWA KWEMIZUZU YEMFIHLO: IKOMITI KASODOLOPHU WESIGQEBA

See confidential minutes.

12.2 CONFIRMATION OF CONFIDENTIAL MINUTES
BEKRAGTIGING VAN VERTROULIKE NOTULE
ISIQINISEKISO SEMIZULU YIMFIHLO

See confidential minutes.



12.3 IMPLEMENTATION PROGRESS REPORT ON MUNICIPAL MINIMUM COMPETENCY LEVELS (MMCL) FOR SENIOR MANAGERS: MAY 2023
MAANDELIKSE IMPLEMENTERINGSVORDERINGSVERSLAG OOR MUNISIPALE MINIMUM KOMPETENSIE (MMKV) VIR SENIOR BESTUURDERS: MEI 2023
INGXELO YENKQUBO YOKUPHUNYEZWA KUMAZINGA OBUCHULE KAMASIPALA (MMCL) KUKUBAPHATHI ABAPHEZULU: MEYI 2023

See confidential minutes.

Meeting: Conf Council-30/05/2023	Submitted by Department: Corporate and Planning Services		
Ref No: 1/4/9	Author/s: M Sibeko		
Coll No: 2051468	Referred from:		
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

12.4 REPORT FROM SECTION 79 SPECIAL COMMITTEE: DISCIPLINARY HEARING
VERSLAG VAN ARTIKEL 79 SPESIALE KOMITEE: DISSIPLINÊRE VERHOOR
NGXELO EVELA KWICANDELO 79 IKOMITI EYODWA: YOLULEKO

See confidential minutes.

Meeting: Conf Council-30/05/2023	Submitted by Department: Corporate and Planning Services		
Ref No: J	Author/s: S Johaar		
Coll No:	Referred from:		
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

The meeting ended at 15:22.

CHAIRPERSON:

J.F. le Roux

DATE:

30/6/2023

Confirmed ~~with~~/without amendments.

PJ/mg



COUNCIL MEETING

Date: 30 May 2023
Time: 09:30
Venue: Council Chambers

SURNAME	NAME	TITLE	SIGNATURE
ADAMS	JH	CLLR	Apology
ADRIAANSE	MM	ALD	Adriaanse
ALBERTYN	P	CLLR	Albertyn
ANDERSON	JV	CLLR	Anderson
ANDREAS	MA	CLLR	Andreas
APPOLLIS	AMB	CLLR	Appollis
ARENDSE	LC	CLLR	Arendse
ARNOLDS	RB	CLLR	R. Arnolds
BARON	E	CLLR	Baron
BESTER	TG	CLLR	Bester
BOLANI	LE	CLLR	Bolani
BOOYSEN	VC	CLLR	V. Booysen
CAROLISSEN	D	CLLR	Carolissen
COMBRINK	GC	ALD	Combrink
CUPIDO	FP	CLLR	Cupido
CUPIDO	PBA	CLLR	Cupido
CYSTER	L	CLLR	Cyster

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CHIEF WHIP/HOOFSWEEF
CLLR/ RDL CHRISTEPHINE KEARNS
DRAKENSTEIN MUNICIPALITY/ MUNISIPALITEIT

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Beano
31/05/2023



SURNAME	NAME	TITLE	SIGNATURE
KLAASTE	CO	CLLR	
DE KOCK	J	CLLR	
DU PLESSIS	AJ	CLLR	
DUBA	BP	CLLR	
FOURIE	A	CLLR	
GANANDANA	S	CLLR	
GERTSE	KJ	CLLR	
GODONGWANA	N	CLLR	
GOUWS	E	CLLR	
GRAVEL	S	CLLR	
JACOBS	B	CLLR	
JACOBS	CM	CLLR	
JACOBS	F	CLLR	
KEARNS	C	CLLR	
KOEGELENBERG	RA	ALD	
KORABIE	S	CLLR	
KROUTZ	C	CLLR	
KULSEN	G	CLLR	
LANDSBERG	S	CLLR	
LANDU	L	CLLR	

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 CLLR/ RDL CHRISTEPHINE KEARNS
 DRAKENSTEIN MUNICIPALITY/ MUNISIPALITEIT

Christephine Kearns
 31/05/2023





SURNAME	NAME	TITLE	SIGNATURE
LE ROUX	JF	ALD	<i>[Signature]</i>
LIEBENBERG	SJ	CLLR	<i>[Signature]</i>
MANGENA	TC	CLLR	<i>[Signature]</i>
MATTHEE	LC	CLLR	<i>[Signature]</i>
MILLER	J	CLLR	<i>[Signature]</i>
MOOI	TP	CLLR	<i>[Signature]</i>
NELL	RH	CLLR	<i>[Signature]</i>
NONGOGO (WANA)	N	CLLR	Apology
POOLE	CJ	ALD	<i>[Signature]</i>
RICHARDS	AM	CLLR	<i>[Signature]</i>
ROSS	S	CLLR	<i>[Signature]</i>
SAMBOKWE	LS	CLLR	Apology
SAUERMAN	ND	CLLR	<i>[Signature]</i>
SEPTEMBER	JA	CLLR	<i>[Signature]</i>
SMIT	J	CLLR	<i>[Signature]</i>
SOLOMONS	EA	CLLR	SOLOMONS
STOWMAN	A	ALD	<i>[Signature]</i>
STULWENI	AM	CLLR	<i>[Signature]</i>
VAN NIEKERK	LT	CLLR	<i>[Signature]</i>
VAN NIEUWENHUYZEN	RH	CLLR	<i>[Signature]</i>

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SURNAME	NAME	TITLE	SIGNATURE
VAN ROOYEN	A	CLLR	
VAN SANTEN	AJ	CLLR	
VAN WILLINGH	B	CLLR	
XHEGO	Z	CLLR	
ZOYA	N	CLLR	
ZWINYE	M	CLLR	

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31/05/2023



OFFICIALS

NAME AND SURNAME	SIGNATURE
DR JH LEIBBRANDT CITY MANAGER	
G ESAU EXECUTIVE DIRECTOR: COMMUNITY SERVICES	
B BROWN CHIEF FINANCIAL OFFICER	
S JOHAAR EXECUTIVE DIRECTOR: CORPORATE AND PLANNING SERVICES	
MR L PIENAAR ACTING EXECUTIVE DIRECTOR: ENGINEERING SERVICES	
RIANA GEEDENHUYTS MANAGER: COMMUNICATION AND MARKETING	
0-September: IDP / PM	
R. JAFTHA IA	
N October	

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