### **ANNEXURE A**

| Serial Nr           | Bid Adjudication |                                     |  | B-BBEE contribution                  |   | Contract              | Number of tender responses |                        |   | Drakenstein<br>Local   |                    |    |
|---------------------|------------------|-------------------------------------|--|--------------------------------------|---|-----------------------|----------------------------|------------------------|---|------------------------|--------------------|----|
|                     | Committee date   | Contract number                     | Contract description   | level                                | Amount  | period                | Within<br>Drakenstein      | Outside<br>Drakenstein | Service provider                            | Contractor<br>(Yes/No) |                    |    |
| Column<br>Reference | А                | В                                   | С  | D                                    | E   | F                     | G                          |                        | н   | I                      |                    |    |
| 1                   | 15 May 2023      | COM LES 6/2023                      | Supply of body worn cameras<br>for Law Enforcement   |                                      |   |                       |                            |                        |   |                        |                    |    |
| 2                   | 15 May 2023      | RT57-2019 (Transversal<br>contract) | Supply and delivery of sedan,<br>light and heavy commercial<br>vehicles, busses, motorcycles,<br>agricultural tractors,<br>construction plant and<br>equipment | Level 3 (8 out of 10 points)         | R1,877,229.46<br>(Handling,<br>transportation fee<br>and VAT fee incl.) | Until 30 June<br>2023 | Not Applicable             |                        | Volkswagen of SA )Pty)                      | No                     |                    |    |
| 3                   | 22 May 2023      | FS 1/2023                           | Development of a long-term<br>financial planning tool inclusive<br>of economic modelling,<br>financial modelling and revenue<br>forcasting                     | Level 1 (20 points out of 20 points) | Tendered Rates  | Until 30 June<br>2023 | 0                          | 3                      | Akhile Management &<br>Consulting (Pty) Ltd | No                     |                    |    |
| 4                   | 22 May 2023      | CES 25/2022                         | Bulk supply and delivery of chemicals for water and  | Level 1 (20 points out of 20 points) | Tourism d Date  | Tondard Pate          | Tendered Rates             | Until 30 June          | June 1                                      | 2                      | Chemtoll (Pty) Ltd | No |
|                     | 22 may 2020      | 013 23/ 2022                        | wastewater treatment in the<br>Drakenstein Municipal area  | Level 1 (20 points out of 20 points) | . chacrea nates   | 2026                  | •                          | -                      | Improchem (Pty) Ltd                         | No                     |                    |    |

### **ANNEXURE A**

| Serial Nr           | Bid Adjudication | Control                             |  | B-BBEE contribution                     |   | Contract              | Number of tender responses |                        |  | Drakenstein<br>Local   |
|---------------------|------------------|-------------------------------------|--|---|---|-----------------------|----------------------------|------------------------|--|------------------------|
|                     | Committee date   | Contract number                     | Contract description   | level                                   | Amount  | period                | Within<br>Drakenstein      | Outside<br>Drakenstein | Service provider                       | Contractor<br>(Yes/No) |
| Column<br>Reference | А                | В                                   | с  | D                                       | E   | F                     | G                          |                        | н                                      | I                      |
| 5                   | 22 May 2023      | COM LES 1/2023                      | Supply and installation of CCTV<br>cameras for Municipal wards of<br>Drakenstein Municipality  | Level 1 (20 points out of<br>20 points) | Tendered Rates  | Completion of project | 1                          | 4                      | Bona Electrical<br>Solutions (Pty) Ltd | No                     |
| 6                   | 22 May 2023      | PROC 1/2022                         | Supply and delivery of backfill<br>material with a low PI value<br>(sandfill and backfill material)  |   |   |                       |                            |                        |  |                        |
| 7                   | 22 May 2023      | RT57-2019 (Transversal<br>contract) | Supply and delivery of sedan,<br>light and heavy commercial<br>vehicles, busses, motorcycles,<br>agricultural tractors,<br>construction plant and<br>equipment | Level 3 (8 out of 10 points)            | R397,975.98<br>(Additions, delivery<br>cost and VAT fee<br>incl.) | Until 30 June<br>2023 | Not Applicable             |                        | Volkswagen of SA )Pty)                 | No                     |
| 0                   | 26 May 2022      | PROC 1/2023                         | Supply and delivery of toilet  | Level 1 (20 points out of 20 points)    |   | Until 30 June         | 2                          | -                      | Caprichem SACCS (Pty)<br>Ltd           | No                     |
| 8                   | 26 May 2023      | PRUC 1/2023                         | paper and hand paper towels  | Level 1 (20 points out of 20 points)    | Tendered Rates  | 2026                  | 2                          | 5                      | BCN Medical Supplies<br>CC             | No                     |

### **ANNEXURE A**

| Serial Nr           | Bid Adjudication |                 |  | B-BBEE contribution                  |                | Contract              | Number of tender responses |                        |  | Drakenstein<br>Local   |
|---------------------|------------------|-----------------|--|--------------------------------------|----------------|-----------------------|----------------------------|------------------------|--|------------------------|
| Seriai Nr           | Committee date   | Contract number | Contract description   | level                                | Amount         | period                | Within<br>Drakenstein      | Outside<br>Drakenstein | Service provider                       | Contractor<br>(Yes/No) |
| Column<br>Reference | А                | В               | С  | D                                    | E              | F                     | G                          |                        | н                                      | I                      |
|                     |                  |                 |  | Level 1 (20 points out of 20 points) |                |                       |                            |                        | Lynamic (Pty) Ltd                      | No                     |
| 9                   | 26 May 2023      | PROC 2/2023     | Supply and delivery of copy paper  | Level 1 (20 points out of 20 points) | Tendered Rates | Until 30 June<br>2026 | 2                          | 5                      | All 4 Service (Pty) Ltd                | No                     |
|                     |                  |                 |  | Level 1 (20 points out of 20 points) |                |                       |                            |                        | Skonto (Pty) Ltd                       | No                     |
| 10                  | 26 May 2023      | COM LES 4/2023  | Supply and installation of CCTV cameras and related equipment for Drakenstein Municipality | Level 1 (20 points out of 20 points) | Tendered Rates | Completion of project | 0                          | 4                      | Bona Electrical<br>Solutions (Pty) Ltd | No                     |

# **DEVIATION ABOVE R200,000: MAY 2023**

## **ANNEXURE B**

| Serial Nr           | Bid Adjudication<br>Committee date | Contract Description  | B-BBEE<br>contribution<br>level      | Amount<br>(R)              | Contract<br>period | Service provider  | Drakenstein Local<br>Contractor<br>(Yes/No) |
|---------------------|------------------------------------|---|--------------------------------------|----------------------------|--------------------|---|---|
| Column<br>Reference | А                                  | В   | С                                    | D                          | E                  | F   | G   |
| 1                   | 15 May 2023                        | Transportation of unemployed youth registered for the CETA funded technical programme                         | Level 1 (20 points out of 20 points) | R230,000.00 (VAT<br>incl.) | Until 2 June 2023  | P.J Beukes t/a Beukes<br>Transport                      | Yes   |
| 2                   | 15 May 2023                        | Annual software subscription for the AllyCad and Civil Engineering software application                       | Level 2 (18 points out of 20 points) | R569,591.28 (VAT<br>incl.) | Until 30 June 2026 | Arctipoint (Pty) Ltd t/a Civil<br>Designer South Africa | No  |
| 3                   | 15 May 2023                        | Annual license and software maintenance<br>agreement for the Infrastructure<br>Management Query System (IQMS) | Level 1 (20 points out of 20 points) | R770,282.47 (VAT<br>incl.) | Until 30 June 2026 | IMQS Software (Pty) Ltd                                 | No  |

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