

DRAKENSTEIN MUNICIPALITY

MINUTES: MAYORAL COMMITTEE

ORDINARY MEETING HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CIVIC CENTRE, BERG RIVER BOULEVARD, PAARL, ON WEDNESDAY, 16 AUGUST 2023 AT 14:00.

PRESENT: The Executive Mayor, Ald C J Poole (Chairperson)
The Deputy Executive Mayor, Ald G C Combrink

Councillors: T G Bester
M A Andreas
L C Arendse
Ald E Gouws
J Miller
E Baron
A M B Appollis
R H van Nieuwenhuyzen
L Cyster

ALSO PRESENT: Ald J F le Roux (Speaker)

Officials: Dr J H Leibbrandt (City Manager)
Mr B Brown (Chief Financial Officer)
Mr S Johaar (Executive Director: Corporate and Planning Services)
Mr L Pienaar (Executive Director: Engineering Services)
Mr G Esau (Executive Director: Community Services)
Ms N October (Senior Manager: Legal and Administrative Services)
Mr D Korabie (Manager: Internal Audit)
Ms C September (Manager: IDP/PM)
Mr G Dippenaar (Chief Risk Officer)
Mr F P Goosen (Manager: Administrative Support Services)




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1. LEAVE ARRANGEMENT AND NON-AVAILABILITY OF COUNCILLORS AND SENIOR MANAGEMENT

Councillor L T van Niekerk - Apology.

2. ANNOUNCEMENTS BY THE EXECUTIVE MAYOR

None.

3. CONFLICT OF INTERESTS BY COUNCILLORS/OFFICIALS

Councillor R H van Nieuwenhuyzen declared his interest in terms of Item 6.5.

4. CONSIDERATION OF URGENT MATTERS, REPORTS, COMMUNICATIONS AND PETITIONS

None.

5. CONFIRMATION OF MINUTES

The minutes of the following meetings of the Mayoral Committee were **confirmed as correct:**

- (i) Ordinary meeting held on 24 July 2023; and
- (ii) Confidential meeting held on 24 July 2023.



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6.1 PROPOSED ALIENATION OF A PORTION OF REMAINDER ERF 5058 PAARL SITUATED IN DISTILLERY STREET ALONGSIDE THE BERG RIVER TO THE ADJACENT LANDOWNER OF ERF 19134 PAARL (WARD 19)

VOORGESTELDE VERVREEMDING VAN 'N GEDEELTE VAN DIE RESTANT VAN ERF 5058 PAARL GELEË IN DISTILLERYSTRAAT LANGS DIE BERGRIVIER AAN DIE AANGRENSENDE GRONDEIENAAR VAN ERF 19134 PAARL (WYK 19)

ISINDULULO SOKUPHEPHELA KWECEBA LENTSALELA YESIZA 5058 E PAARL EKWI DISTILLERY STREET KUFUTSHANE NE BERG RIVER KUBANINI BESIZA 19134 PAARL (WADI 19)

RECOMMENDED that

1. In terms of Section 14 of the MFMA Council resolves that:
 - 1.1 The subject property is not needed to provide the minimum level of basic municipal services; and
 - 1.2 The fair market value of the asset and the economic and community value to be received in exchange for the asset has been considered.
2. In terms of Section 14 of the Municipal Finance Management Act No.56 of 2003 **approval** be granted for the alienation of a portion of Remainder Erf 5058 Paarl, measuring approximately 3 687m² in extent, to the adjacent landowner of Erf 19134 Paarl, Nexusag (Pty) Ltd (Registration no. 1999/02066707) for vehicular movement and parking development purposes only, as well as to regularise the existing encroachment of the building onto the subject property, at a market related selling price of R147,480.00 (R40.00/m²) (VAT excluded), subject to the standard conditions of sale as well as the following conditions:
 - 2.1 All land use rights including closure, subdivision and rezoning be undertaken by and at the cost of the purchaser. All costs related to the transaction will be for the purchaser's account;
 - 2.2 No construction of additional buildings will be permitted on the subject property;
 - 2.3 The encroached portion of the existing building onto Remainder Erf 5058 Paarl be subdivided and consolidated with the existing Erf 19134 Paarl;

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- 2.4 The remaining portion of Remainder Erf 5058 Paarl must not be consolidated and the newly subdivided erf be registered as a single erf in the name of the purchaser;
- 2.5 The southern portion is subject to severe flooding during winter months and the Municipality must be indemnified against any claims for damages caused by any flooding, which indemnification must be registered against the title and be applicable to all successors in title of the subject property;
- 2.6 A Water Use Authorisation must be obtained from the Department of Water Affairs and Sanitation, which will form part of the land use planning application process to be undertaken by and at the cost of the applicant;
- 2.7 The property may only be used for open/carport parking purposes and vehicular movement, which restriction must be registered against the title of the subject property together with a building restriction servitude;
- 2.8 Access to and from the portion to be used for vehicular movement and parking purposes be taken from the existing property (Erf 19134 Paarl);
- 2.9 All landscaping must be undertaken in consultation with the Parks and Environmental Management Sections;
- 2.10 Stormwater to be discharged directly into the river with the necessary approvals from the municipal Engineering Services Department;
- 2.11 Maintenance of the area behind the proposed fencing to be erected for the parking area near the riverbank must be undertaken by and at the cost of the purchaser;
- 2.12 The riparian area of the Berg River (included in the applicant's property) must be kept clear of invasive alien vegetation at the cost of the applicant;
- 2.13 Access to the riverbank must be provided to the Municipality as and when required; and



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2.14 All other technical and environmental conditions imposed by the technical departments be adhered to.

3. In terms of Paragraph 13 of the Asset Transfer Policy the direct alienation of non-viable portions of municipal land is permitted. In this instance, this portion of Remainder Erf 5058 Paarl is a non-viable portion of land which can only be utilised by the adjacent landowner for parking purposes and vehicular movement. The subject property cannot be utilised independently, however once incorporated with the existing property, Erf 19134 Paarl, it can be utilised more effectively.

Meeting: MC – 16/08/2023	Submitted by Department: Corporate and Planning Services
Ref no: 15/4/1 (5058) P	Author/s: F Williams
Coll No: 2069390	Referred from: Corp Serv-08/08/2023
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

6.2 PROPOSED ALIENATION OF ERF 2874 PAARL SITUATED IN NUWEVLEI STREET FOR RESIDENTIAL DEVELOPMENT PURPOSES (WARD 15)

VOORGESTELDE VERVREEMDING VAN ERF 2874 PAARL GELEË IN NUWEVLEISTRAAT VIR RESIDENSIËLE ONTWIKKELINGSDOELEINDES (WYK 15)

ISINDULULO SOKUPHEPHELA LESIZA 2874 E PAARL EMI KWI NUWEVLEI STREET NGENJONGO ZOKUHLALA (WADI 15)

RECOMMENDED that

1. In terms of Section 14 of the Municipal Finance Management Act (No.56 of 2003) **approval** be granted for the alienation of Erf 2874 Paarl (indicated on map marked Annexure A to the departmental report), measuring approximately 850m² in extent via a public auction process for residential purposes at a market related selling price, subject to the standard conditions of sale as well as the following conditions:
- 1.1 The property is currently zoned 'Open Space' in terms of the Drakenstein Zoning Scheme and the successful bidder be responsible at own cost for the necessary closure and rezoning applications;
- 1.2 All costs related to the registration of transfer process will be for the account of the successful bidder;

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- 1.3 A 4 metre services servitude be registered against the title of the property which includes the Municipality's right to gain access to the sewer pipeline located at the erf boundary of the subject property at the back;
- 1.4 No construction will be permitted over the sewer pipeline; and
- 1.5 The transaction be subject to all other requirements imposed by the technical departments.
2. A market related valuation of R862,000.00 (VAT excluded) has been obtained from an independent valuer of which the Financial Services Department is in agreement with;
3. The proposed transaction be advertised for comments and objections; and
4. The transactions be subject to the usual conditions of sale, including development and pre-emptive rights in order to ensure that development takes place within a reasonable timeframe.

Meeting: MC – 16/08/2023		Submitted by Department: Corporate and Planning Services	
Ref No: 15/4/1 (2874) P		Author/s: F Williams	
Coll No: 2027182		Referred from: Corp Serv Portf-08/08/2023	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

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6.3	PROPOSED ALIENATION OF ERVEN 26685, 26686 (WARD 32) AND 27796 (WARD 14) PAARL FOR CHURCH AND COMMUNITY DEVELOPMENT PURPOSES RESPECTIVELY BY MEANS OF A CALL FOR APPLICATION PROCESS
	VOORGESTELDE VERVREEMDING VAN ERWE 26685, 26686 (WYK 32) EN 27796 (WYK 14) PAARL VIR KERK EN GEMEENSKAPSONTWIKKELINGSDOELEINDES BY WYSE VAN 'N VERSOEK VIR AANSOEKE PROSES
	ISINDULULO SOKUPHEPHELA KWEZIZA 26685, 26686 (WADI 32) KUNYE 27796 (WADI 14) PAARL KUSENZELWA ICawe NOKUPHLISWA KOLUNTU NGENDLELA YENKQUBO YOKUMEMA ISICELO

RECOMMENDED that

1. Paragraph 1.5 of Council resolution dated 31 October 2018 pertaining to Erf 27796 be rescinded as the property will not be alienated for ECD purposes as proposed, but rather for church purposes as stipulated in paragraph 2.3 below;
2. In terms of Section 14 of the Municipal Finance Management Act (Act No 56 of 2003) **approval** be granted for the alienation of the following municipal properties, at subsidised rates of between 5 – 20% of the market value for Church and Community Development purposes (as provided for in the Asset Transfer Policy), subject to the standard conditions of sale and the following further conditions:
 - 2.1 Erf 26685 Paarl, situated in Monica Street measuring approximately 639m² in extent, for community development purposes;
 - 2.2 Erf 26686 Paarl, situated on the corner of Cherry and Eden Streets measuring approximately 678m² in extent, for church purposes;
 - 2.3 Erf 27796 Paarl, situated on the corner of Monica and Evette streets, measuring approximately 770m² in extent, for church purposes;
 - 2.4 The proposed transactions will be advertised whereby interested parties will be invited to apply for the acquisition of the subject properties and objections, comments and representations may also be submitted during the public participation process;

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- 2.5 Market related valuations be obtained from an independent valuer in respect of the aforementioned erven prior to the commencement of the public participation process;
- 2.6 No rezoning approvals need to be obtained as the land use rights for all mentioned erven are in place for the proposed uses, being "Community Use Zone";
- 2.7 The applicants will be required to submit a Site Development Plan and proof of their financial ability to purchase and develop the subject properties in respect of their applications;
- 2.8 Should no interested parties apply for the land identified a second round of invitations to apply will be published; and
- 2.9 All costs related to the registration of transfer process will be for the account of the successful applicant.
3. A pre-emptive and reversionary right in favour of the Municipality will be registered against the title of the properties to be alienated; and
4. All technical specifications, conditions and evaluation criteria be clarified and finalised upon Council approval and be encapsulated in the information pack relating to the properties listed above.

Meeting: MC – 16/08/2023		Submitted by Department: Corporate and Planning Services	
Ref No: 15/4/1 (26685) P		Author/s: F Williams	
Coll No: 2052163		Referred from: Corp Serv Portf-08/08/2023	
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:

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6.4 PROPOSED ALIENATION OF A PORTION OF ERF 34 WELLINGTON (PUBLIC PLACE/PUBLIC ROAD) SITUATED IN BLIGNAUT STREET TO ADJACENT LANDOWNERS OF ERVEN 9220, 9221 AND 9894 WELLINGTON FOR INCORPORATION WITH EXISTING INDUSTRIAL PREMISES (WARDS 10 & 18)
VOORGESTELDE VERVREEMDING VAN 'N GEDEELTE VAN ERF 34 WELLINGTON (PUBLIEKE PLEK/PUBLIEKE PAD) GELEË TE BLIGNAUTSTRAAT AAN DIE AANGRENSENDE EIENAARS VAN ERWE 9220, 9221 EN 9894 WELLINGTON VIR INLYWING MET BESTAANDE NYWERHEIDSPERSELE (WYKE 10 & 18)
ISINDULULO SOKUPHEPHELA KWECEBA LESIZA 34 E WELLINGTON (INDAWO KAWONKW WONKE/INDLELA KAWONKE WONKE) EMI KWI BLIGNAUT STREET KUFUTSHANE NEZIZA 9220, 9221 KUNYE 9894 WELLINGTON KUSENZELWA UKUDITYANISWA KWENDAWO EKHOYO YOSHISHINO (WADI 10 & 18)

RESOLVED that

The item be referred back for a market related valuation be obtained from an independent valuer.

Meeting: MC – 16/08/2023	Submitted by Department: Corporate and Planning Services
Ref No: 15/4/1 (34) W	Author/s: F Williams
Coll No: 2052460	Referred from: Corp Serv Portf-08/08/2023
PAR:	ACTION:
	Re-submit item
RESPONSIBLE DEPARTMENT:	DUE DATE:
ED: Corporate and Planning Services	

6.5 CONFERMENT OF ALDERMAN/ALDERLADY STATUS TO QUALIFYING COUNCILLORS
TOEKENNING VAN RAADSHEER/RAADSDAME STATUS AAN KWALIFISERENDE RAADSLEDE
UKUNIKEZELWA KOBU ALDERMAN/ALDERLADY KOO CEBA ABAFANELEKILEYO

RECOMMENDED that

- The title of Alderman be conferred upon Councillor Reinhardt van Nieuwenhuyzen who qualifies in terms of the Policy for the Bestowal of Alderman/Alderlady status; and

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2. The Alderman lapel badge be handed to the above councillor by the Executive Mayor at the next Council meeting.

Meeting: MC – 16/08/2023	Submitted by Department: Corporate and Planning Services
Ref No: 3/P x 3/8/6	Author/s: F Goosen
Coll No: 2072250	Referred from:
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

7. PLANNING AND DEVELOPMENT

7.1 PROGRESS OF PROJECTS IMPLEMENTED THROUGH THE JOINT PROGRAMME OF ACTION (DRAKENSTEIN – NEUMARKT CLIMATE PARTNERSHIP)
VORDERING VAN PROJEKTE GEÏMPLEMENTEER DEUR DIE GEMEENSKAPLIKE PROGRAM VAN AKSIE (DRAKENSTEIN – NEUMARKT KLIMAATVENNOOTSKAP)
INKQUBELA YEPROJEKTHI EMILISWEYO NGENKQUBO YOKUSEBENZA YOMSEBENZI (DRAKENSTEIN – NEUMARKT CLIMATE PARTNERSHIP)

RECOMMENDED that

The report be noted (Annexure A to the departmental report).

Meeting: MC – 16/08/2023	Submitted by Department: Planning and Development
Ref No: 17/22/11	Author/s: C Winter
Coll No: 2067568	Referred from: Plan and Dev Portf – 10/08/2023
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

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16 AUGUST 2023**8. PUBLIC SAFETY****8.1 DRAFT EVENTS POLICY****KONSEP GEBEURTENIS BELEID****UMGAQO-NKQUBO WEZIGANEKO OYILWAYO**

It was requested that the comments received at the workshop be incorporated into the Policy. The necessity of a bylaw instead of a policy also be determined.

RESOLVED that

The item be referred back.

Meeting: MC – 16/08/2023	Submitted by Department: Community Services
Ref No: 18/2/1	Author/s: D Damons
Coll No: 2019204	Referred from: Comm Serv Portf – 14/08/23
PAR:	ACTION:
	Re-submit item
	RESPONSIBLE DEPARTMENT:
	ED: Community Services
	DUE DATE:

8.2 APPROVAL OF TENDER T1/2023: THE PROVISION OF TRAFFIC LAW ENFORCEMENT EQUIPMENT, BACK-OFFICE SYSTEMS AND RELATED SERVICES FOR A PERIOD OF 5 YEARS AND SIX MONTHS**GOEDKEURING VAN TENDER T1/2023: DIE VOORSIENING VAN VERKEERSTOERUSTING, RUGSTEUN KANTOOR STELSLS EN VERWANTE DIENSTE VIR 'N PERIODE VAN 5 JAAR EN 6 MAANDE****UKUVUNYELWA KWETHENDA T1/2023: UKUBONELELO NGEZIXHOBO ZOKUNYANZELA UMTHEHO WEZENDLELA, IINKQUBO ZOKUBACK-OFISI KUNYE NEENKONZO EZINXHUMANENE NEXESHA LEMINYAKA EMI 5 NEENYANGA EZINTANDATHU**

The Mayoral Committee requested that recommendation 3 be added and that the recommendation form part of the contract the City Manager signs.

RECOMMENDED that

1. The contract for the provision of traffic law enforcement equipment, back-office systems and related services, under tender Traffic 1/2023 for a period of 5 years and 6 months, included as Annexure A to the departmental report, be approved;

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2. The City Manager be authorised to sign the contract on behalf of the Municipality; and
3. It be noted that should the AARTO Act be implemented during the term of the contract, or should any other law come into effect, or be repealed or amended which materially impacts on the Services, further discussions will take place between the two Parties to determine new conditions applicable to the contract. This condition must be incorporated into the initial agreement in respect of Tender Traffic 1/2023 to be signed by the City Manager.

Meeting: MC – 16/08/2023	Submitted by Department: Community Services
Ref No: 8/1/2/1	Author/s: J Cornelissen
Coll No: 1972327	Referred from: Community Serv Portf – 14/08/23
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

9. FINANCIAL SERVICES

9.1 INDIGENT HOUSEHOLD STATISTICS REPORT AS AT 31 JULY 2023
DEERNIS HUISHOUDING STATISTIEKEVERSLAG SOOS OP 31 JULIE 2023
INGXELO YAMANANI YEZINDLU ZAMAHLWEMPU NGOBUNJALO NGOMHLA 31 EYEKHALA 2023

RESOLVED that

The report be noted.

Meeting: MC – 16/08/2023	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Collab No: 2074124	Referred from: Finance Serv Portf-15/08/2023
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

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9.2 MUNICIPAL EMPLOYEES OUTSTANDING DEBT REPORT AS AT 31 JULY 2023
MUNISIPALE WERKNEMERS UITSTAANDE SKULDVERSLAG SOOS OP 31 JULIE 2023
ITYALA LABASEBENZI BAKWA MASIPALA NGOKWE NGXELO KA 31 EYEKHALA 2023

RESOLVED that

The content of the report and the actions implemented by the City Manager, be noted.

Meeting: MC – 16/08/2023	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 2073943	Referred from: Finance Serv Portf-15/08/2023
PAR:	ACTION:
	RESPONSIBLE DEPARTMENT:
	DUE DATE:

9.3 COUNCILLORS' OUTSTANDING DEBT REPORT AS AT 31 JULY 2023
RAADSLEDE SE UITSTAANDE SKULDVERSLAG SOOS OP 31 JULIE 2023
INGXELO YAMATYALA YOCEBA NGOBUNJALO NGOMHLA 31 EYEKHALA 2023

RECOMMENDED that

Council takes note of the contents of the report.

Meeting: MC – 16/08/2023	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 2073955	Referred from: Finance Serv Portf-15/08/2023
PAR:	ACTION:
	RESPONSIBLE DEPARTMENT:
	DUE DATE:

9.4 REPORT ON TENDER AWARDS: JULY 2023
VERSLAG OOR TENDERTOEKENNINGS: JULIE 2023
INGXELO NGONIKEZELO LWETHENDA: EYEKHALA 2023

RECOMMENDED that

1. The awards above R200,000 that were adjudicated by the Bid Adjudication Committee for the month of July 2023 be noted; and

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2. The tenders and/or contracts and the reasons for the awards as recorded by the Accounting Officer in the departmental report be noted.

Meeting: MC – 16/08/2023	Submitted by Department: Financial Services
Ref No: 8/1/2/1	Author/s: C Hess
Coll No: 2073623	Referred from: Finance Serv Portf-15/08/2023
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

10. CONFIDENTIAL ITEMS**FINANCIAL SERVICES**

10.1 DRAKENSTEIN OUTSTANDING COUNCIL PROPERTY LEASE REPORT AS AT 31 JULY 2023
DRAKENSTEIN UITSTAANDE RAADSEIENDOM HUURVERSLAG SOOS OP 31 JULIE 2023
INGXELO YAMATYALA EPROPATI YEBHUNGA LASE DRAKENSTEIN NGOBUNJALO NGOMHLA WE 31 EYEKHALA 2023

See confidential minutes.

Meeting: MC – 16/08/2023	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 2073959	Referred from: Finance Serv Portf-15/08/2023
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

10.2 DRAKENSTEIN OUTSTANDING DEBTORS REPORT AS AT 31 JULY 2023
DRAKENSTEIN UITSTAANDE DEBITEUREVERSLAG SOOS OP 31 JULIE 2023
INGXELO YAMATYALA ASE DRAKENSTEIN NGOBUNJALO NGOMHLA 31 EYEKHALA 2023

See confidential minutes.

Meeting: MC – 16/08/2023	Submitted by Department: Financial Services
Ref No: 9/1/1/4	Author/s: A Abrahams
Coll No: 2074296	Referred from: Finance Serv Portf-15/08/2023
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

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16 AUGUST 2023**10.3 WRITING-OFF OF IRRECOVERABLE DEBT REPORT – JULY 2023****AFSKRYWING VAN ONINVORDERBARESKULDVERSLAG – JULIE 2023****INGXELO YOKUCINYWA KWAMATYALA ANGAHLAWULWAYO – EYEKHALA 2023**

See confidential minutes.

Meeting: MC – 16/08/2023	Submitted by Department: Financial Services
Ref No: 5/15/1	Author/s: A Abrahams
Coll No: 2073940	Referred from: Finance Serv Portf-15/08/2023
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

10.4 WRITING-OFF OF IRRECOVERABLE DEBT (5.10 OF WRITING-OFF POLICY) – FINAL ACCOUNT**AFSKRYF VAN ONVERHAALBARE SKULD (5.10 VAN AFSKRYWINGBELEID) – FINALE REKENING****UKUCINWA KWAMATYALA ANGAHLAWULWAYO (5.10 WOMGAQO-NKQUBO WOKUCINWA KWAMATYA) - IAKHAWUNTI YOKUGQIBELA**

See confidential minutes.

Meeting: MC – 16/08/2023	Submitted by Department: Financial Services
Ref No: 5/15/1	Author/s: A Abrahams
Coll No: 2072925	Referred from: Finance Serv Portf-15/08/2023
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

11. URGENT MATTERS**DRINGENDE SAKE****IMIBA ENGXAMISEKILEYO**

None.

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16 AUGUST 2023**ADDITIONAL ITEM****12. FINANCIAL SERVICES**

12.1 MUNICIPAL FINANCE MANAGEMENT ACT: SECTION 71 MONTHLY BUDGET MONITORING REPORT FOR JULY 2023

MUNISIPALE WET OP BESTUUR VAN FINANSIES: ARTIKEL 71 MAANDELIKSE BEGROTINGSMONITERINGSVERSLAG VIR JULIE 2023
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UMTHETHO WOLAWULO LWEMALI KAMASIPALA: ICANDELO 71 INGXELO YOKUJONGA UHLAHO LWABIWO-MALI LWENYANGA EYEKHALA 2023
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RECOMMENDED that

1. The content of the Section 71 Monthly Budget Monitoring Report for July 2023 and the supporting documentation be noted; and
2. The Section 71 Monthly Budget Monitoring Report for July 2023 was submitted to the Executive Mayor; National Treasury and Provincial Treasury on 15 August 2023, being the 10th working day after the end of July 2023.

Meeting: MC – 16/08/2023	Submitted by Department: Financial Services		
Ref No: 9/1/1/4	Author/s: A Viola		
Coll No: 2076267	Referred from:		
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

The meeting ended at 15:19.

CHAIRPERSON:

DATE:

20/09/2023

Confirmed with/without amendments.

FG/mg



Mayoral Committee Attendance Register

Date: 16 August 2023

Time: 14:00

Venue: Council Chambers

SURNAME	INITIALS	TITLE	SIGNATURE
POOLE Executive Mayor	CJ	ALD	
COMBRINK Deputy Executive Mayor (Financial Services)	GC	ALD	
BESTER (Engineering Services)	TG	CLLR	
ANDREAS (Human Settlements)	MA	CLLR	
ARENDSE (Sport, Recreation, Arts and Culture)	LC	CLLR	
GOUWS (Social Development)	E	ALD	
MILLER (Governance and Compliance)	J	CLLR	
BARON (Corporate Services)	E	CLLR	
APPOLLIS (Public Safety)	AMB	CLLR	
VAN NIEKERK (Planning and Development)	LT	CLLR	Apology
VAN NIEUWENHUYZEN [Communication and Inter-Governmental Relations (IGR)]	RH	CLLR	
CYSTER (Parks, Waste and Cemeteries)	L	CLLR	
LE ROUX Speaker	JF	ALD	
KEARNS Chief Whip	C	ALD	Apology / CA.

OFFICE OF THE/ KANTOOR VAN DIE
CHIEF WHIP/HOOF SWEEP
CLLR/ RDL CHRISTEPHINE KEARNS
DRAKENSTEIN MUNICIPALITY/ MUNISIPALITEIT
17/08/2023



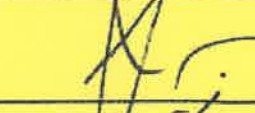




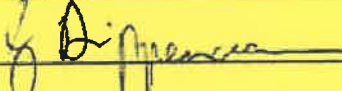

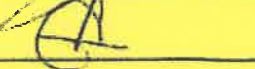
Mayoral Committee Attendance Register

Date: 16 August 2023


Time: 14:00

Venue: Council Chambers

OFFICIALS

SURNAME	INITIALS	TITLE	SIGNATURE
LEIBBRANDT City Manager	JH	DR	
BROWN Chief Financial Officer	B	MR	
JOHAAR Executive Director: Corporate and Planning Services	S	MR	
ESAU Executive Director: Community Services	G	MR	
PIENAAR Executive Director: Engineering Services	L	MR	
D. Forabie		Mr	
September	C	Miss	
 Nicola			
October			

OFFICE OF THE/ KANTOOR VAN DIE
 CHIEF WHIP/HOOFSWEEP
 GLLR/ RDL CHRISTEPHINE KEARNS
 DRAKENSTEIN MUNICIPALITY/ MUNISIPALITEIT


 17/08/2023

