

DRAKENSTEIN MUNICIPALITY

MINUTES OF A SPECIAL MEETING OF THE MUNICIPAL COUNCIL HELD IN THE COUNCIL CHAMBERS, CIVIC CENTRE, BERG RIVER BOULEVARD, PAARL, ON FRIDAY, 05 OCTOBER 2018 AT 08:30

PRESENT: Councillors (see attendance register)

Senior Officials:	Dr J H Leibbrandt	(City Manager)
	Mr J Carstens	(Chief Financial Officer)
	Mr D Hattingh	(Executive Director: Engineering Services)
	Mr V Petersen	(Acting Executive Director: Community Services)
	Mr A V Marais	(Snr Manager: Administration and Legal Services)
	Ms R Geldenhuys	(Manager: Marketing and Communication)
	Ms F Qebanya	(IDP and Performance Manager)
	Ms N Magongo	(Manager: Internal Audit)
	Mr G Dippenaar	(Chief Risk Officer)
	Mr F P Goosen	(Manager: Administrative Support Services)
	Ms C Louw	(Committee Clerk)

ABSENT: Councillors (see attendance register)

Senior Officials:	Mr S Johaar	(Executive Director: Corporate Services)
	Ms L Waring	(Executive Director: Planning and Development)



**MINUTES: SPECIAL COUNCIL
05 OCTOBER 2018**

1. APOLOGIES

The following applications for leave of absence were approved in terms of the Rules of Order of Council:

1. R B Arnolds;
2. G C Combrink;
3. N N George;
4. C Kearns;
5. H J N Matthee;
6. N D Mkabile;
7. L P Mokoena;
8. T Z Nqoro;
9. L S Sambokwe; and
10. J Smit.

2. DECLARATION OF INTEREST

None.

**3. WARD-BASED OPERATIONAL PROJECTS 2018/2019
WYKSGEBASEERDE OPERASIONELE PROJEKTE 2018/2019
I-PROJEKTI ZEE-WADI ZIKA-2018/2019**

The Executive Mayor indicated that donations to institutions need to be paid directly to them. Parties agreed that ward projects should not be used for political gain.

After discussion it was

UNANIMOUSLY RESOLVED that

The recommended ward-based operational projects as submitted, be approved on condition that all donations to institutions be paid directly to those institutions.

(The schedule of Approved Ward-Based Operational Projects is included in the official minutes of Council.)

Special Council	05/10/2018	Submitted by Directorate:	IDP/PMS
Ref No:	17/9/5	Author/s:	F Qebeya
Coll Nr:	1407181	Referred from:	
PAR:	ACTION: Implement decision	RESPONSIBLE DEPT: Manager IDP/PMS	DUE DATE:

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 1

Pr. No.	Project	Job No.	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directorate Responsible	Section	Official Responsible	Amount Budgeted	Amount Spent	Balance	Comments
Operational - R 170 000.00													
1	Ete vir bejaardes (60jaar en ouer)	WPJ01A	J&R Enterprises	Implementation Agent	360122606001GMRCZZWM	C Kroutz	Community Services	Community Development	D Ficks	40,000.00	0.00	40,000.00	Cllr to provide list of beneficiaries, who never benefited before
1	Aankoop van kersgeskenke vir skoolkinders	WPJ01B	J&R Enterprises	Implementation Agent	360125928521GMRCZZWM	C Kroutz	Community Services	Community Development	D Ficks	25,000.00	0.00	25,000.00	
1	Donasie aan behoefte ECD		Little Stars	Donation		C Kroutz	Community Services	Community Development	D Ficks	3,750.00	0.00	3,750.00	
1	Donasie aan behoefte ECD		Joyful Kids	Donation		C Kroutz	Community Services	Community Development	D Ficks	3,750.00	0.00	3,750.00	
1	Donasie aan behoefte ECD		Suikerbekke	Donation		C Kroutz	Community Services	Community Development	D Ficks	3,750.00	0.00	3,750.00	ECD's to be identified
1	Donasie aan behoefte ECD	WPJ01C	Two Fish	Donation	360125928521GMRCZZWM	C Kroutz	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
7	Donasie aan Simondium Plaasweg		Simondium Plaasweg	Donation		C Kroutz	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
1	Donasies aan Ben Bernhardt Plaasweg	WPJ01D	Ben Bernhardt Plaasweg	Donation	360125928521GMRCZZWM	C Kroutz	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
1	Vakansie programme, jeugdag, talent kompetisies	WPJ01E	Koinonia	Implementation Agent	360125928521GMRCZZWM	C Kroutz	Community Services	Community Development	D Ficks	20,000.00	0.00	20,000.00	
1	Aankoop van kosbestandele vir 2 sopkombulze	WPJ01F	Simondium Ontwikkelingsvereniging	Implementation Agent	360123206001GMRCZZWM	C Kroutz	Community Services	Community Development	D Ficks	20,000.00	0.00	20,000.00	List of ingredients to be provided
11	Donasie vir Rugby Klubs: Simondium RFC		Simondium RFC	Donation		C Kroutz	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00	
1	Donasie vir Rugby Klub: Superstars RFC	WPJ01G	Superstars RFC	Donation	360125928521GMRCZZWM	C Kroutz	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00	
1	13 Job Creation: Clean & Green	WPJ01H	Drakenstein Municipality	Own implementation	36012633001GMRCZZWM	C Kroutz	Community Services	Solid Waste Management	M van Zitters	25,000.00	0.00	25,000.00	Beneficiary list to be provided for those who never participated
1	14 Top Prestreerders In Sport en Akadame, en moontlike brand en vloedgevalle	WPJ01I	Drakenstein Municipality	Own implementation	360125928521GMRCZZWM	C Kroutz	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
										170,000.00	0.00	170,000.00	

33(6)

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 2

Pr. No.	Project	Job No.	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directorate Responsible	Section	Official Responsibility	Amount Available	Amount Spent	Balance	Comments
Operational - R 170 000.00													
2	Opgradering van parke: grassy/onkruid bespuiting	WP102A	Drakenstein Municipality	Own implementation	360222836001G1H8Z2WM	H Kotzé	Community Services	Parks	A Admins	45 000.00	0.00	45 000.00	
2	Voortrekkersaal opgradering (instandhouding)	WP102B	Voortrekkerbeweging	Donation	360222836001G1H8Z2WM	H Kotzé	Community Services	Community Development	D Ficks	12 000.00	0.00	12 000.00	
2	Hugenote Hoërskool-leerder ondersteuning	WP102C	Hugenote HS	Donation	360225928521GMRCZ2WM	H Kotzé	Community Services	Community Development	D Ficks	7 000.00	0.00	7 000.00	
2	Hugenote Laerskool-leerder ondersteuning	WP102D	Hugenote LS	Donation	360225928521GMRCZ2WM	H Kotzé	Community Services	Community Development	D Ficks	10 000.00	0.00	10 000.00	
2	Poskantoor (instandhouding van buite gebou)	WP102E	ATKV Wellington	Implementation Agent	360222836001G1H8Z2WM	H Kotzé	Community Services	Community Development	D Ficks	8 000.00	0.00	8 000.00	
2	Jnr Stadsraad / WAG aksie groep: verfraaiing en instandhouding - Bainskloof pad/pas	WP102F	WAG Aksie Groep	Donation	360225928521GMRCZ2WM	H Kotzé	Community Services	Community Development	D Ficks	7 000.00	0.00	7 000.00	
2	Silwerkruijn-bejaarde ondersteuning	WP102G	Silwerkruijn Ouetehuis (ACVV Wellington)	Donation	360225928521GMRCZ2WM	H Kotzé	Community Services	Community Development	D Ficks	10 000.00	0.00	10 000.00	
2	Huis Lizelle: Ds Bernardo - Hulp vir bejaardes	WP102H	Huis Lizelle (ACVV Wellington)	Donation	360225928521GMRCZ2WM	H Kotzé	Community Services	Community Development	D Ficks	7 000.00	0.00	7 000.00	
2	Kerke se alimentasie fonds: fondse vir voedsel armoede	WP102I	NGK Wellington Oos	Donation	360225928521GMRCZ2WM	H Kotzé	Community Services	Community Development	D Ficks	10 000.00	0.00	10 000.00	
2	Donasie aan ACVV	WP102J	ACVV Wellington	Donation	360225928521GMRCZ2WM	H Kotzé	Community Services	Community Development	D Ficks	12 000.00	0.00	12 000.00	
2	Opleiding	WP102K	Wamakersvallei Opleidingsentrum	Donation	360225928521GMRCZ2WM	H Kotzé	Community Services	Community Development	D Ficks	17 000.00	0.00	17 000.00	
2	Breytenbach sentrum donasie vir ontwikkelingswerk	WP102L	Breytenbach sentrum	Donation	360225928521GMRCZ2WM	H Kotzé	Community Services	Community Development	D Ficks	3 000.00	0.00	3 000.00	
2	Geskiedkundige bewaring: Wellington museum	WP102N	Wellington Museum	Donation	360225928521GMRCZ2WM	H Kotzé	Community Services	Community Development	D Ficks	14 000.00	0.00	14 000.00	
2	Opgradering van polisieostasie	WP102P	Wellington SAPS	Donation	360225928521GMRCZ2WM	H Kotzé	Community Services	Community Development	D Ficks	8 000.00	0.00	8 000.00	
										170 000.00	0.00	170 000.00	

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 3

W. Pr. No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directorate Responsible	Section	Original Estimate	Amount Spent	Balance	Comments
Operational - R 170 000,00												
3 1	Ondersteuning van Bejaardes		Aandblom Dienssentrum	Donation		W Smit	Community Services	Community Development	D Ficks	0.00	15 000.00	
3 2	Bydra tot Sopkombuis by Windmeulinieliek (150 begunstigdes)		Aandblom Dienssentrum	Donation		W Smit	Community Services	Community Development	D Ficks	0.00	6 000.00	
3 3	Vervoer vir jeugontwikkeling: YNC		Youth Network Connection	Donation		W Smit	Community Services	Community Development	D Ficks	0.00	6 000.00	
3 4	Projekte YNC - opleiding vir jeug op plase		Youth Network Connection	Donation		W Smit	Community Services	Community Development	D Ficks	0.00	4 000.00	
3 5	Stenk van skoolklere		Agter Paarl Inwoners Vereniging	Implementation Agent		W Smit	Community Services	Community Development	D Ficks	0.00	21 000.00	
3 6	Bergriwer Primêr Stenking: Tot Nutech klas		Bergriwer Primêr	Donation		W Smit	Community Services	Community Development	D Ficks	0.00	10 000.00	
3 7	Ondersteuning aan Bergriwer Primêr vir onderwyshulp		Agter Paarl Inwoners Vereniging	Implementation Agent		W Smit	Community Services	Community Development	D Ficks	0.00	7 000.00	
3 8	Daguitstaple vir Alfons Primere Skool		Alfons Primer	Donation		W Smit	Community Services	Community Development	D Ficks	0.00	7 000.00	
3 9	Daguitstaple vir 4 landelike skole: Windmeul Primere Skool		Windmeul Primêr	Donation		W Smit	Community Services	Community Development	D Ficks	0.00	7 000.00	
3 10	Daguitstaple vir Kersboshaagte Primêr.		Kersboshaagte Primêr	Donation		W Smit	Community Services	Community Development	D Ficks	0.00	7 000.00	
3 11	Paarise Jeuginielatief: werkwinkels		Paarise Jeuginielatief	Donation		W Smit	Community Services	Community Development	D Ficks	0.00	5 000.00	
3 12	Aankope van sporttoerusting en uniforms vir senior en skole rugby: Noord Eind ; Gimnasium ; kersboshaagte ; Alfons ; Landeliek ; Slot v/d Paarl		Agter Paarl Inwoners Vereniging	Implementation Agent		W Smit	Community Services	Community Development	D Ficks	0.00	13 150.00	
3 13	Ondarsach buurtasorg		Agter Paarl Inwoners Vereniging	Implementation Agent		W Smit	Community Services	Community Development	D Ficks	0.00	2 000.00	
3 14	Vrouefunksie		Agter Paarl Inwoners Vereniging	Implementation Agent		W Smit	Community Services	Community Development	D Ficks	0.00	1 500.00	
3 15	Stenking aan Gemeenskap Veiligheid: APIV Buurtweg		Agter Paarl Inwoners Vereniging	Skenking		W Smit	Community Services	Community Development	D Ficks	0.00	15 000.00	
3 16	Dankie sê (geskenkpakket) vir Klinieksusters		Agter Paarl Inwoners Vereniging	Implementation Agent		W Smit	Community Services	Community Development	D Ficks	0.00	750.00	
3 17	Stratiese Interaksie Wykskomitee		Agter Paarl Inwoners Vereniging	Implementation Agent		W Smit	Community Services	Community Development	D Ficks	0.00	1 000.00	
3 18	Bejaardes Bergriwer Programondersteuning		Agter Paarl Inwoners Vereniging	Implementation Agent		W Smit	Community Services	Community Development	D Ficks	0.00	3 000.00	
3 19	Kamera Projek Groenviel		Groenviel Inwonersvereniging	Donation		W Smit	Community Services	Community Development	D Ficks	0.00	15 000.00	
3 20	Sekuriteitsondersteuning vir Van der Poelsplein		Veta Schola	Donation		W Smit	Community Services	Community Development	D Ficks	0.00	3 600.00	
										0.00	170 000.00	

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 4

Pr. No.	Project	Job No	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directorate Responsible	Section	Critical Responsibility	Amount Requested	Amount Spent	Remarks
Operational - R 170 000.00												
4 1	Skoonmaakdiens gelewer deur Monte Christo/ Mijlat t.o.v wyk 4 op program (strate en parke) vir spesifieke tye gedurende die jaar.	WPJ04A	Mijlat	Implementation Agent	360425978521GMRCZZWM	J Miller	Community Services	Community Development	D Mzib	70,000.00	0.00	70,000.00
4 2	Donasie aan Rusoord Ouetehuis.	WPJ04B	Rusoord Old Age Home	Donation	360425978521GMRCZZWM	J Miller	Community Services	Community Development	D Mzib	35,000.00	0.00	35,000.00
4 3	Donasie aan Eugene Marais Stigting.	WPJ04C	Eugene Marais Stigting	Donation	360425978521GMRCZZWM	J Miller	Community Services	Community Development	D Mzib	5,000.00	0.00	5,000.00
4 4	Donasie aan Museum van die HJS Oud Studente.	WPJ04D	HJS Oudstudente Unie	Donation	360425978521GMRCZZWM	J Miller	Community Services	Community Development	D Mzib	10,000.00	0.00	10,000.00
4 5	Skenking aan die Voortrekkers.	WPJ04E	Voortrekkerbeweging	Donation	360425978521GMRCZZWM	J Miller	Community Services	Community Development	D Mzib	7,000.00	0.00	7,000.00
4 6	Donasie aan die Sakekamer: Mentorennootskap.	WPJ04F	Paarl Sakekamer	Donation	360425978521GMRCZZWM	J Miller	Community Services	Community Development	D Mzib	7,000.00	0.00	7,000.00
4 7	Skenking vir HJS biblioteek	WPJ04G	Hoër Jongenskool	Donation	360425978521GMRCZZWM	J Miller	Community Services	Community Development	D Mzib	10,000.00	0.00	10,000.00
4 8	Skenking vir Mijlat om boeke aan te koop vir Markstraat Biblioteek	WPJ04H	Mijlat	Donation	360425978521GMRCZZWM	J Miller	Community Services	Library	I. Thomas	8,000.00	0.00	8,000.00
4 9	Huur van vergaderlokaal vir wykskomitee	WPJ04I	NG Tongkerk	Own implementation	360425945501GMRCZZWM	J Miller	Community Services	Community Development	D Mzib	3,000.00	0.00	3,000.00
4 10	Strategiese Interaksie Wykskomitee	WPJ04J	NG Tongkerk	Implementation Agent	360425978521GMRCZZWM	J Miller	Corporate Services	Speakers Office	C Claassen	1,000.00	0.00	1,000.00
4 11	Donasie aan Gemeenskaps Polisieringsforum, Paarl - Wes: Hoog-en-Droog Buurtwag	WPJ04K	Paarl-Wes GPF	Donation	360425978521GMRCZZWM	J Miller	Community Services	Community Development	D Mzib	12,000.00	0.00	12,000.00
4 12	Toekenning aan GPF vir admindeleindes	WPJ04L	Paarl-Wes GPF	Donation	360425978521GMRCZZWM	J Miller	Community Services	Community Development	D Mzib	2,000.00	0.00	2,000.00
										170,000.00	0.00	170,000.00

WARD 5

Operational - R 170 000.00												
5 1	Computer Training	WPJ05A	Drakenstein	Own implementation	360525978521GMRCZZWM	P Mbenene	Community Services	Community Development	D Mzib	20,000.00	0.00	20,000.00
5 2	Food voucher (Elderly and Disabled)	WPJ05B	Qoqothani Makhosikazi	Implementation Agent	360525978521GMRCZZWM	P Mbenene	Community Services	Community Development	D Mzib	50,000.00	0	50,000.00
5 3	Youth event	WPJ05C	Qoqothani Makhosikazi	Implementation Agent	360525978521GMRCZZWM	P Mbenene	Community Services	Community Development	D Mzib	20,000.00	0.00	20,000.00
5 4	Registrations for school education	WPJ05D	Drakenstein Municipality	Own implementation	360525978521GMRCZZWM	P Mbenene	Community Services	Community Development	D Mzib	10,000.00	0.00	10,000.00
5 5	Soup Kitchen support	WPJ05E	Qoqothani Makhosikazi	Implementation Agent	360525978521GMRCZZWM	P Mbenene	Community Services	Community Development	D Mzib	20,000.00	0	20,000.00
5 6	Blankets for Elderly	WPJ05F	Qoqothani Makhosikazi	Implementation Agent	360525978521GMRCZZWM	P Mbenene	Community Services	Community Development	D Mzib	20,000.00	0.00	20,000.00

32(0)

WARD-BASED OPERATIONAL PROJECTS 2018/2019

Pr. No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cnr	Directorate Responsible	Section	Official Description	Approved Amount	Approved Spend	Balance
5	Top Achievers in Sport and Education, and possible fires and floods	WPJ05G	Drakenstein Municipality	Own implementation	360625928521GMRCZZWM	P Mbenene	Community Services	Community Development	D Mzibi	10,000.00	0.00	10,000.00
										170,000.00	0.00	170,000.00
WARD 6												
Operational - R.170,000.00												
6	Support to Sport Clubs (for teams registrations, logistics, and annual tournaments) - Mbekweni United FC	WPJ06A	Mbekweni United FC	Donation	360625928521GMRCZZWM	Z Nomana	Community Services	Community Development	D Mzibi	5,000.00	0.00	5,000.00
6	Support to Sport Clubs (for teams registrations, logistics, and annual tournaments) - City Killers		City Killers	Donation		Z Nomana	Community Services	Community Development	D Mzibi	5,000.00	0.00	5,000.00
6	Support to Sport Clubs (for teams registrations, logistics, and annual tournaments) - Down Town Stars FC		Down Town Stars FC	Donation		Z Nomana	Community Services	Community Development	D Mzibi	5,000.00	0.00	5,000.00
6	Support to Sport Clubs (for teams registrations, logistics, and annual tournaments) - Kings FC		Kings FC	Donation		Z Nomana	Community Services	Community Development	D Mzibi	5,000.00	0.00	5,000.00
6	Support to Sport Clubs (for teams registrations, logistics, and annual tournaments) - Mbekweni United RFC		Mbekweni United RFC	Donation		Z Nomana	Community Services	Community Development	D Mzibi	5,000.00	0.00	5,000.00
6	Support to Sport Clubs (for teams registrations, logistics, and annual tournaments) - Silver Town FC		Silver Town FC	Donation		Z Nomana	Community Services	Community Development	D Mzibi	5,000.00	0.00	5,000.00
6	Uprising Arts Project Donation	WPJ06B	Uprising Arts Project	Donation	360625928521GMRCZZWM	Z Nomana	Community Services	Community Development	D Mzibi	2,500.00	0.00	2,500.00
6	Sionke Arts Project Donation		Sionke Arts Project	Donation		Z Nomana	Community Services	Community Development	D Mzibi	2,500.00	0.00	2,500.00
6	Massive Productions Donation		Massive Productions	Donation		Z Nomana	Community Services	Community Development	D Mzibi	2,500.00	0.00	2,500.00
6	Lukhanyo Youth Development Organisation Donation		Lukhanyo Youth Development Organisation	Donation		Z Nomana	Community Services	Community Development	D Mzibi	2,500.00	0.00	2,500.00
6	Mamzana After Care Donation		Mamzana After Care	Donation		Z Nomana	Community Services	Community Development	D Mzibi	2,500.00	0.00	2,500.00
6	Siyakhula Day Care Centre Donation		Siyakhula Day Care Centre	Donation		Z Nomana	Community Services	Community Development	D Mzibi	2,500.00	0.00	2,500.00
6	Zama Home Based Care Donation		Zama Home Based Care	Donation		Z Nomana	Community Services	Community Development	D Mzibi	2,500.00	0.00	2,500.00
6	Khanya Child Minders and After Care Donation		Khanya Child Minders and After Care	Donation		Z Nomana	Community Services	Community Development	D Mzibi	2,500.00	0.00	2,500.00
6	Nkanyazi Youth Development Organisation Donation		Nkanyazi Youth Development Organisation	Donation		Z Nomana	Community Services	Community Development	D Mzibi	2,500.00	0.00	2,500.00
6	Uphondo Iwe Afrika Community Organisation Donation		Uphondo Iwe Afrika Community Organisation	Donation		Z Nomana	Community Services	Community Development	D Mzibi	2,500.00	0.00	2,500.00
6	Lethulwazi Community Development Project Donation		Lethulwazi Community Development Project	Donation		Z Nomana	Community Services	Community Development	D Mzibi	2,500.00	0.00	2,500.00
6	Noncedo Home Based Care Donation		Noncedo Home Based Care	Donation		Z Nomana	Community Services	Community Development	D Mzibi	2,500.00	0.00	2,500.00
6	Registrations for school education	WPJ06C	Drakenstein Municipality	Own implementation	360625928521GMRCZZWM	Z Nomana	Community Services	Community Development	D Mzibi	30,000.00	0.00	30,000.00
6	Food Vouchers for Elderly	WPJ06D	Qolothani Makhosikazi	Implementation Agent	36062703721GMRCZZWM	Z Nomana	Community Services	Community Development	D Mzibi	30,000.00	0.00	30,000.00
6	Food Vouchers for Disabled	WPJ06E	Qolothani Makhosikazi	Implementation Agent	36062703721GMRCZZWM	Z Nomana	Community Services	Community Development	D Mzibi	10,000.00	0.00	10,000.00

Cnr to provide list of beneficiaries who were benefited before
Cnr to provide list of beneficiaries who were benefited before

33 (1)

WARD-BASED OPERATIONAL PROJECTS 2018/2019

Prj No	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directorate Responsible	Section	Critical Infrastructure	Accounts receivable	Accounts payable	Balance	Remarks
6	22 Start-up funds for entrepreneurs	WPJ06F	Qolothani Makhosikazi	Implementation Agent	3606259285211GMRCZZWM	Z Nomana	Community Services	Community Development	D Mziki	15,000.00	0.00	15,000.00	
6	23 Security Training	WPJ06H	Qolothani Makhosikazi	Implementation Agent	360622703721GMRCZZWM	Z Nomana	Community Services	Community Development	D Mziki	25,000.00	0.00	25,000.00	Cllr to provide new beneficiaries list for unemployed youth who never participated in skills training
										170,000.00	0.00	170,000.00	

41

WARD 7

Operational - R 170 000.00													
7	1	Job Creation: Clean & Green	Drakenstein Municipality	Own implementation	360722630011GMRCZZWM	R Arnolds	Community Services	Solid Waste Management	M van Zitters	30,000.00	0.00	30,000.00	Beneficiary list to be provided for those who never participated
7	2	Youth Development Training Camp	ATKV Paarl	Implementation Agent	360722854211GMRCZZWM	R Arnolds	Community Services	Community Development	D Mziki	15,000.00	0.00	15,000.00	
7	3	Anti Crime Campaign / Drug Awareness visit to Parliament	ATKV Paarl	Implementation Agent	360722854211GMRCZZWM	R Arnolds	Community Services	Community Development	D Mziki	15,000.00	0.00	15,000.00	
7	4	Day for Elderly and Disabled	ATKV Paarl	Implementation Agent	360722854211GMRCZZWM	R Arnolds	Community Services	Community Development	D Mziki	20,000.00	0.00	20,000.00	
7	5	Women's Function	ATKV Paarl	Implementation Agent	360722854211GMRCZZWM	R Arnolds	Community Services	Community Development	D Mziki	20,000.00	0.00	20,000.00	
7	6	Festive Season Reach out - Christmas play	ATKV Paarl	Implementation Agent	360722854211GMRCZZWM	R Arnolds	Community Services	Community Development	D Mziki	15,000.00	0.00	15,000.00	
7	7	Food Hampers	ATKV Paarl	Implementation Agent	3606259285211GMRCZZWM	R Arnolds	Community Services	Community Development	D Mziki	25,000.00	0.00	25,000.00	Cllr to provide list of beneficiaries who never benefited before
7	8	Christmas Lunch	ATKV Paarl	Implementation Agent	3606259285211GMRCZZWM	R Arnolds	Community Services	Community Development	D Mziki	20,000.00	0.00	20,000.00	
7	9	Support Programme to churches and NGO's	ATKV Paarl	Implementation Agent	3606259285211GMRCZZWM	R Arnolds	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00	
										170,000.00	0.00	170,000.00	

WARD 8

Operational - R 170 000.00													
8	1	Sports Day (Youth)	Qolothani Makhosikazi	Implementation Agent	360822854211GMRCZZWM	N Zikhali	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00	
8	2	Voucher for pensioners & disabled people	Qolothani Makhosikazi	Implementation Agent	3608259285211GMRCZZWM	N Zikhali	Community Services	Community Development	D Mziki	50,000.00	0.00	50,000.00	Cllr to provide list of beneficiaries who never benefited before
8	3	School uniforms for needy children	Qolothani Makhosikazi	Implementation Agent	360822854211GMRCZZWM	N Zikhali	Community Services	Community Development	D Mziki	20,000.00	0.00	20,000.00	
8	4	Soup Kitchen - purchasing of food	Drakenstein	Own implementation	3608259285211GMRCZZWM	N Zikhali	Community Services	Community Development	D Mziki	20,000.00	0.00	20,000.00	List of ingredients to be provided
8	5	Computer Training Course	Qolothani Makhosikazi	Implementation Agent	3608259285211GMRCZZWM	N Zikhali	Community Services	Community Development	D Mziki	20,000.00	0.00	20,000.00	Cllr to provide new beneficiaries list for unemployed youth who never participated in skills training
8	6	Heritage Day celebration	Qolothani Makhosikazi	Implementation Agent	360822854211GMRCZZWM	N Zikhali	Community Services	Community Development	D Mziki	30,000.00	0.00	30,000.00	
										170,000.00	0.00	170,000.00	

42

WARD-BASED OPERATIONAL PROJECTS 2018/2019

Pr. No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cnr	Directorate Municipality	Section	Official Responsibility	Amount Available	Amount Spent	Balance	Comments
WARD 9													
9	Operational - R 170 000.00 Back to school campaign - school uniforms	WPJ09A	Qolothani Makhosikazi		360925928521GMRCZZWM	T Mangena	Community Services	Community Development	D Maki	45 000.00	0.00	45 000.00	
9	Sport - provide assistance and support to teams that requires assistance with equipment (Battalion FCs)	WPJ09B	Battalion FCs	Donation	360925928521GMRCZZWM	T Mangena	Community Services	Community Development	D Maki	30 000.00	0.00	30 000.00	
9	Arts & Culture - event providing support choirs, a&c groups that requires assistance with equipment (Ethiopian Catholic Church, Nonowe Choir, Efficient Voices, Redeem Section)	WPJ09C	Qolothani Makhosikazi	Implementation Agent	360925928521GMRCZZWM	T Mangena	Community Services	Community Development	D Maki	30 000.00	0.00	30 000.00	
9	Lunch for Elderly: Caring project	WPJ09D	Qolothani Makhosikazi	Implementation Agent	360925928521GMRCZZWM	T Mangena	Community Services	Community Development	D Maki	25 000.00	0.00	25 000.00	City to provide list of beneficiaries who never benefited before
9	4 x Jojo tanks and installation: Langabuya Prim. School and Desmond Mpllo Tutu Sec. School	WPJ09E	Qolothani Makhosikazi	Implementation Agent	360923206001GMRCZZWM	T Mangena	Community Services	Community Development	D Maki	70 000.00	0.00	70 000.00	
9	Purchasing of food at Chris Hani Business Park Soup Kitchen	WPJ09F	Qolothani Makhosikazi	Implementation Agent	360923206001GMRCZZWM	T Mangena	Community Services	Community Development	D Maki	20 000.00	0.00	20 000.00	List of applicants to be provided
										370 000.00	0.00	370 000.00	

WARD 10													
Operational - R 170 000.00													
10	Ete vir bejaardes	WPJ10A	Breakthru Restoration Church	Implementation Agent	361025928521GMRCZZWM	C Reams	Community Services	Community Development	D Ficks	30 000.00	0.00	30 000.00	City to provide list of beneficiaries who never benefited before
10	Gestremdes partytjie	WPJ10B	Breakthru Restoration Church	Implementation Agent	361025928521GMRCZZWM	C Reams	Community Services	Community Development	D Ficks	10 000.00	0.00	10 000.00	
3	Donasie aan YGK kerk		YGK Kerk	Donation		C Reams	Community Services	Community Development	D Ficks	5 000.00	0.00	5 000.00	
4	Donasie aan Nazarene Kerk		Nazarene kerk	Donation		C Reams	Community Services	Community Development	D Ficks	5 000.00	0.00	5 000.00	
5	Donasie aan Tumura Kerk		Tumura Kerk	Donation		C Reams	Community Services	Community Development	D Ficks	5 000.00	0.00	5 000.00	
6	Donasie aan Cogack kerk		Cogack Kerk	Donation		C Reams	Community Services	Community Development	D Ficks	5 000.00	0.00	5 000.00	
10	Donasie aan Breakthru Kerk	WPJ10D	Breakthru Restoration Church	Implementation Agent	361025928521GMRCZZWM	C Reams	Community Services	Community Development	D Ficks	5 000.00	0.00	5 000.00	
10	Aankoop van skoolkier: Kinders in wyk	WPJ10E	Breakthru Restoration Church	Implementation Agent	361025928521GMRCZZWM	C Reams	Community Services	Community Development	D Ficks	20 000.00	0.00	20 000.00	City to provide list of beneficiaries who never benefited before
10	Kinders Kerfees Partytjie	WPJ10F	Breakthru Restoration Church	Implementation Agent	361025928521GMRCZZWM	C Reams	Community Services	Community Development	D Ficks	15 000.00	0.00	15 000.00	City to provide list of beneficiaries who never benefited before
10	Sport dag met kerke	WPJ10G	Breakthru Restoration Church	Implementation Agent	361025928521GMRCZZWM	C Reams	Community Services	Community Development	D Ficks	15 000.00	0.00	15 000.00	
10	Donation to Marinatha Creche	WPJ10H	Marinatha Creche	Donation		C Reams	Community Services	Community Development	D Ficks	2 500.00	0.00	2 500.00	
12	Donation to Smart Star Creche		Smart Star Creche	Donation		C Reams	Community Services	Community Development	D Ficks	2 500.00	0.00	2 500.00	
10	Werkskepping - Skoonmaakskie	WPJ10I	Breakthru Restoration Church	Implementation Agent	361025928521GMRCZZWM	C Reams	Community Services	Solid Waste Management	M van Zitteren	30 000.00	0.00	30 000.00	City to provide list of beneficiaries who never benefited before

WARD-BASED OPERATIONAL PROJECTS 2018/2019

Pr. No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directoriate Responsible	Section	Official Responsible	Amount Budgeted	Amount Spent	Balance
10	Aankoop van sport toerusting/leere vir allokering aan Roses United RFC, Hillcrest RFC, Hillcrest Primary, St Albans Primary		Breakthru Restoration Church	Donation		C Reams	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00
15	Donasie aan Bergrivier Hoërskool		Bergrivier Hoërskool	Donation		C Reams	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00
10	Donasie aan Hillcrest Primêr skool toer		Hillcrest Primary	Donation		C Reams	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00
10	Donasie aan St Albans Primêr skool toer		St. Albans Primary	Donation		C Reams	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00

WARD 11

Operational - R 170 000.00													
11	Clean & Green project in ward for unemployed beneficiaries per list	WP11A	Drakenstein Municipality	Own Implementation	361122633011GMRCZZWM	A Stowman	Community Services	Solid Waste Management	M van Zitters	35,000.00	0.00	35,000.00	Beneficiary list to be provided for those who never participated
11	Caring project: Christmas Luncheon for the elderly persons (60 years plus) in Ward 11.	WP11B	Monte Christo	Implementation Agent	361125928521GMRCZZWM	A Stowman	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
11	Donation to Monte Christo to purchase and supply to ECD's - Educational equipment / sporting equipment.	WP11C	Monte Christo	Implementation Agent	361125928521GMRCZZWM	A Stowman	Community Services	Community Development	D Ficks	12,000.00	0.00	12,000.00	
11	Cultural Development and Youth empowerment through musical instruments - support to local Minstrel's Group.	WP11D	Monte Christo	Implementation Agent	361125928521GMRCZZWM	A Stowman	Community Services	Community Development	D Ficks	6,000.00	0.00	6,000.00	
5	VGK Newton Donation		VGK Newton Donation	Donation		A Stowman	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00	
11	AGS Newton	WP11E	AGS Newton	Donation	361125928521GMRCZZWM	A Stowman	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00	
11	Youth Empowerment - Hephzibah Christian Centre	WP11F	Cahynse Kerk	Donation	361125928521GMRCZZWM	A Stowman	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00	
11	Trash for Voucher project - Cleaning and recycling project in ward.	WP11G	Monte Christo	Implementation Agent	361122633011GMRCZZWM	A Stowman	Community Services	Community Development	D Ficks	13,000.00	0.00	13,000.00	
11	Annual 10 km Fun Walk - Ward 11	WP11H	Monte Christo	Implementation Agent	361125928521GMRCZZWM	A Stowman	Community Services	Community Development	D Ficks	7,000.00	0.00	7,000.00	
11	Top Presteeders in Sport en Akadame, en maontlike brand en vloedgevalle	WP11I	Drakenstein Municipality	Own Implementation	361122703721GMRCZZWM	A Stowman	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
11	Youth Day Celebrations	WP11J	Monte Christo	Implementation Agent	361125928521GMRCZZWM	A Stowman	Community Services	Community Development	D Ficks	12,000.00	0.00	12,000.00	
12	Safety & Security - Neighbourhood watch equipment	WP11K	Drakenstein Municipality	Own Implementation	361122703721GMRCZZWM	A Stowman	Community Services	Community Development	D Ficks	25,000.00	0.00	25,000.00	Type of equipment depends on the allocation of funds.
11	Ward Committee Training		Monte Christo	Implementation Agent		A Stowman	Community Services	Community Development	D Ficks	5,000.00	1.00	5,000.00	

WARD-BASED OPERATIONAL PROJECTS 2018/2019

Prj. No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directorate Responsible	Section	Official Responsible	Amount Available	Amount Spent	Balance	Comments
WARD 12													
Operational - R 170 000,00													
12 1	Educational registration for first year students	WP112A	Drakenstein Municipality	Own implementation	361225928521GMRCZZWM	M Hobula	Community Services	Community Development	D Mziya	30 000,00	0,00	30 000,00	
12 2	Safety and Security Course	WP112B	Drakenstein Municipality	Own implementation	361225928521GMRCZZWM	M Hobula	Community Services	Community Development	D Mziya	35 000,00	0,00	35 000,00	Cllr to provide new beneficiary list for unemployed youth who never participated in skills training
12 3	Clean & Green Project in ward	WP112C	Drakenstein Municipality	Own implementation	36122633001GMRCZZWM	M Hobula	Community Services	Solid Waste Management	M van Zitteren	40 000,00	0,00	40 000,00	Beneficiary list to be provided for those who never participated
12 4	Food vouchers for the elderly	WP112D	Oloothani Makhosikazi	Implementation Agent	361225928521GMRCZZWM	M Hobula	Community Services	Community Development	D Mziya	45 000,00	0,00	45 000,00	
12 5	Youth project & Sport	WP112E	Oloothani Makhosikazi	Implementation Agent	36122854211GMRCZZWM	M Hobula	Community Services	Community Development	D Mziya	20 000,00	0,00	20 000,00	
										170 000,00	0,00	170 000,00	

WARD 13													
Operational - R 170 000,00													
13 1	Skoonmaak projek vir bejaardes, gestremdes en studente	WP113A	Drakenstein Municipality	Own implementation	36132763001GMRCZZWM	S Ross	Community Services	Solid Waste Management	M van Zitteren	70 000,00	0,00	70 000,00	Beneficiary list to be provided for those who never participated
13 2	Etes vir bejaardes	WP113B	ATKV Paarl	Implementation Agent	36132703731GMRCZZWM	S Ross	Community Services	Community Development	D Ficks	25 000,00	0,00	25 000,00	
13 3	Top Presterders in Sport en Akadademie, en maontlike brand en vloedgevalle	WP113C	ATKV Paarl	Implementation Agent	361325928521GMRCZZWM	S Ross	Community Services	Community Development	D Ficks	10 000,00	0,00	10 000,00	
13 4	Aankoop van kombuisvoorraad	WP113D	ATKV Paarl	Implementation Agent	36133206001GMRCZZWM	S Ross	Community Services	Community Development	D Ficks	10 000,00	0,00	10 000,00	
13 5	Donasie aan Al-Aza	WP113E	Al-Aza	Donation	361325928521GMRCZZWM	S Ross	Community Services	Community Development	D Ficks	5 000,00	0,00	5 000,00	
13 6	Aankoop van skryfbehoeftes	WP113F	ATKV Paarl	Implementation Agent	361325928521GMRCZZWM	S Ross	Community Services	Community Development	D Ficks	5 000,00	0,00	5 000,00	
13 7	Donasie vir Krieketklub 1	WP113G	Krieketklub 1	Donation	361325928521GMRCZZWM	S Ross	Community Services	Community Development	D Ficks	5 000,00	0,00	5 000,00	
13 8	Donasie vir Krieketklub 2		Krieketklub 2	Donation		S Ross	Community Services	Community Development	D Ficks	5 000,00	0,00	5 000,00	
13 9	Donasie vir Fietsklub		Fietsklub	Donation		S Ross	Community Services	Community Development	D Ficks	5 000,00	0,00	5 000,00	
13 10	Matshikama Needlework Project		Matshikama Needlework Project	Donation		S Ross	Community Services	Community Development	D Ficks	5 000,00	0,00	5 000,00	
13 11	Jeugfunksie		ATKV Paarl	Implementation Agent		S Ross	Community Services	Community Development	D Ficks	5 000,00	0,00	5 000,00	
13 12	Funday vir kinders	WP113H	ATKV Paarl	Implementation Agent	36132703731GMRCZZWM	S Ross	Community Services	Community Development	D Ficks	10 000,00	0,00	10 000,00	
13 13	Bethel Senior Klub Donasie		Bethel Senior Klub	Donation		S Ross	Community Services	Community Development	D Ficks	5 000,00	0,00	5 000,00	
13 14	Little Stars ECD Centre Donasie		Little Stars ECD	Donation		S Ross	Community Services	Community Development	D Ficks	2 000,00	0,00	2 000,00	
13 15	ECD Centre 1		ECD Centre 1	Donation		S Ross	Community Services	Community Development	D Ficks	1 000,00	0,00	1 000,00	
13 16	ECD Centre 2		ECD Centre 2	Donation		S Ross	Community Services	Community Development	D Ficks	1 000,00	0,00	1 000,00	
13 17	ECD Centre 3		ECD Centre 3	Donation		S Ross	Community Services	Community Development	D Ficks	1 000,00	0,00	1 000,00	

WARD-BASED OPERATIONAL PROJECTS 2018/2019

W	Pr. No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directorial Responsible	Section	Critical Response	Amount Requested	Amount Spent	Balance	Comments
											1 770 000.00	0.00	1 770 000.00	

4.0

WARD 14

Operational - R 170 000.00														
14	1	Projek (voucher) vir bejaardes	WP14A	ATKV Paarl	Implementation Agent	361422703721GMRCZZWM	J De Wet	Community Services	Community Development	D Mziki	30,000.00	0.00	30,000.00	
14	2	Projek vir jeugliges - uitstaple	WP14B	ATKV Paarl	Implementation Agent	361422703721GMRCZZWM	J De Wet	Community Services	Community Development	D Mziki	15,000.00	0.00	15,000.00	
14	3	Donasie aan 5 x ECD's (R 2,000.00 elk) in wyk	WP14C		Donation	361423706001GMRCZZWM	J De Wet	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00	Names and allocations to be submitted by Ward Councilor by 28/06/2018
14	4	Kersete vir minderbevooregte kinders	WP14D	ATKV Paarl	Implementation Agent	361422703721GMRCZZWM	J De Wet	Community Services	Community Development	D Mziki	15,000.00	0.00	15,000.00	
14	5	Skoonmaak projek	WP14E	Drakenstein Municipality	Own implementation	361422703721GMRCZZWM	J De Wet	Community Services	Solid Waste Management	M van Zitters	45,000.00	0.00	45,000.00	Inventory list to be provided for items who never participated
14	6	Sopkombuis - aankoop van voorraad	WP14F	ATKV Paarl	Implementation Agent	361423236011GMRCZZWM	J De Wet	Community Services	Community Development	H de Vries	15,000.00	0.00	15,000.00	
14	7	Vroue funksie	WP14G	ATKV Paarl	Implementation Agent	361422703721GMRCZZWM	J De Wet	Community Services	Community Development	D Mziki	15,000.00	0.00	15,000.00	
14	8	Top Presteeers in Sport en Akademit, en moontlike brand en vloedgewalle	WP14H	Drakenstein Municipality	Own implementation	361423706001GMRCZZWM	J De Wet	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00	
14	9	Aankoop van Buurtweg toerusting	WP14I	Drakenstein Municipality	Own implementation	361422703721GMRCZZWM	J De Wet	Community Services	Community Development	D Mziki	5,000.00	0.00	5,000.00	Type of equipment depends on the allocation of funds
14	10	Skyfbehoeftes vir behoefte kinders			Implementation Agent		J De Wet	Community Services	Community Development	D Mziki	5,000.00	0.00	5,000.00	
14	11	Donasies vir kerke			Donation		J De Wet	Community Services	Community Development	D Mziki	5,000.00	0.00	5,000.00	Names and allocations to be submitted by Ward Councilor by 28/06/2018
											1 770 000.00	0.00	1 770 000.00	

4.10

330

WARD-BASED OPERATIONAL PROJECTS 2018/2019

Ward No.	Project	Job No	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directorate Responsible	Section	Official Responsibility	Amount Budgeted	Amount Spent	Balance	Comments
WARD 15													
Operational - R 170 000.00													
15	1 Rusoord Ouetehuis - aankoop van matrasse of skropmasjien vir vlegere Monte Christo (Full Circle) - Skoonmaak projek	WP115A	Rusoord Ouetehuis	Donation	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	10 000.00	0.00	10 000.00	
15	2 Amado - instandhouding van perde	WP115B	Miqlat	Implementation Agent	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	40 000.00	0.00	40 000.00	Beneficiary list to be provided by those who want participating
15	3 Top Presterders in Sport en Akademië, en moontlike brand en vloedgevalle	WP115C	AMADO	Implementation Agent	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	10 000.00	0.00	10 000.00	
15	4 Donasie aan Drakenstein Judo Klub	WP115D	Drakenstein	Own implementation	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	10 000.00	0.00	10 000.00	
15	5 Ondersteuning aan De Zoete Inval Buurtweg	WP115E	Drakenstein Judo Klub	Donation	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	5 000.00	0.00	5 000.00	
15	6 Ondersteuning aan Courtrai Buurtweg	WP115F	Miqlat	Implementation Agent	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	10 000.00	0.00	10 000.00	
15	7 Ondersteuning aan Vrykuk Buurtweg tot en met Trenichstraat	WP115G	Miqlat	Implementation Agent	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	10 000.00	0.00	10 000.00	
15	8 Donasie aan Little Fighters Cancer Trust	WP115H	Little Fighters Cancer Trust	Donation	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	5 000.00	0.00	5 000.00	
15	9 Aankoop van Jo-Jo water tenk - De Poort skool	WP115I	Drakenstein Municipality	Own implementation	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	10 000.00	0.00	10 000.00	
15	10 Aankoop van Jo-Jo water tenk - Heritage skool	WP115J	Drakenstein Municipality	Own implementation	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	10 000.00	0.00	10 000.00	
15	11 Aankoop van Jo-Jo water tenk - Oude Ren Baan Kliniek	WP115K	Drakenstein Municipality	Own implementation	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	10 000.00	0.00	10 000.00	
15	12 Aankoop van Jo-Jo water tenk - Courtrai Kerk	WP115L	Drakenstein Municipality	Own implementation	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	10 000.00	0.00	10 000.00	
15	13 Aankoop van Jo-Jo water tenk - Oude Ren Baan Kliniek	WP115M	Drakenstein Municipality	Own implementation	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	10 000.00	0.00	10 000.00	
15	14 Donasie aan APD vir fisiese gestremde roltroele	WP115N	Drakenstein Municipality	Donation	361525928521GMRCZZWM	I. Niehaus	Community Services	Community Development	D Mzi	10 000.00	0.00	10 000.00	
										170 000.00	0.00	170 000.00	

WARD 16													
Operational - R 170 000.00													
16	1 Feeding Scheme (Food Hampers) for the elderly and needy beneficiaries.	WP116A	Qolothani Makhosikazi	Implementation Agent	361625928521GMRCZZWM	D Blanckenberg	Community Services	Community Development	D Mzi	84 000.00	0.00	84 000.00	
16	2 Purchasing of a Jo-Jo tank for Ihumelo Senior Secondary School	WP116B	Ihumelo SSS	Donation	361625928521GMRCZZWM	D Blanckenberg	Community Services	Community Development	D Mzi	13 500.00	0.00	13 500.00	
16	3 Top Achievers in Sport and Education, and possible fires and floods	WP116C	Drakenstein Municipality	Own implementation	361625928521GMRCZZWM	D Blanckenberg	Community Services	Community Development	D Mzi	10 000.00	0.00	10 000.00	
16	4 Donation to Helping Hand for Children / Youth Development (F Adiro)	WP116D	Helping hand for Children/Youth Development	Donation	361625928521GMRCZZWM	D Blanckenberg	Community Services	Community Development	D Mzi	1 000.00	0.00	1 000.00	MGO's Drummedaris, Project 1 Umgiboya Umshu & Budejanga
16	5 Donation to Mighty Stars Soccer Club Drummedaris	WP116E	Mighty Stars Soccer Club	Donation	361625928521GMRCZZWM	D Blanckenberg	Community Services	Community Development	D Mzi	1 000.00	0.00	1 000.00	
16	6 Support to 6 x NGO's in the ward	WP116F		Implementation Agent	361625928521GMRCZZWM	D Blanckenberg	Community Services	Community Development	D Mzi	28 500.00	0.00	28 500.00	Names and allocations to be supplied by Ward Committee by 28/04/2018

WARD-BASED OPERATIONAL PROJECTS 2018/2019

W/Pr No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cllr	Discretionary Responsibility	Section	Official Responsible	Amount allocated	Amount Spent	Balance	Comments
16	Clean & Green Project	WP116H	Drakenstein Municipality	Own Implementation	361825928521GMRCZZWM	D Blanckenberg	Community Services	Solid Waste Management	M van Zitters	30,000.00	0.00	10,000.00	Beneficiary list to be provided by those who never participated in job creation projects
										179,000.00	0.00	179,000.00	

411

WARD 17

W/Pr No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cllr	Discretionary Responsibility	Section	Official Responsible	Amount allocated	Amount Spent	Balance	Comments
Operational - R 370 000.00													
17	Hampers	WP117A	ATKV Paarl	Implementation Agent	361725928521GMRCZZWM	J Matthee	Community Services	Community Development	D Ficks	45,000.00	0.00	45,000.00	
17	Paarl Jeug Inisiatief: Opvoedkundige uitstap	WP117B	Paarl Jeug Inisiatief	Donation	361725928521GMRCZZWM	J Matthee	Community Services	Community Development	D Ficks	20,000.00	0.00	20,000.00	
17	Donasie aan OASE Diensentrum	WP117C	Oase Diensentrum	Donation	361725928521GMRCZZWM	J Matthee	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
17	Donasie aan Nieuwedrift PS		Nieuwedrift Primêre Skool	Donation		J Matthee	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	
17	Donasie aan La Barons ECD		La Barons ECD	Donation		J Matthee	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
17	Donasie aan Goedgedacht ECD		Goedgedacht ECD	Donation		J Matthee	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00	
17	Donasie aan Joubertsdal ECD	WP117D	Joubertsdal ECD	Donation	361725928521GMRCZZWM	J Matthee	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
17	Sopkombuis bestanddele en bystand	WP117E	ATKV Paarl	Implementation Agent	361725928521GMRCZZWM	J Matthee	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
17	Buurtvrag Ondersteuning		ATKV Paarl	Implementation Agent		J Matthee	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
17	Verf van kragbolke		ATKV Paarl	Implementation Agent		J Matthee	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
17	Bejaarddefunksie		ATKV Paarl	Implementation Agent		J Matthee	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	
17	Deernispakket		ATKV Paarl	Implementation Agent		J Matthee	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00	
17	Skoonmaak Aksie		Drakenstein	Own Implementation		J Matthee	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00	
17	Jeugfunksie		ATKV Paarl	Implementation Agent		J Matthee	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	
										179,000.00	0.00	179,000.00	

WARD 18

W/Pr No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cllr	Discretionary Responsibility	Section	Official Responsible	Amount allocated	Amount Spent	Balance	Comments
Operational - R 370 000.00													
18	Kersete vir haweloses - Wellington VGK	WP118A	Dare to Dream	Implementation Agent	361822703721GMRCZZWM	A Buckle	Community Services	Community Development	D Mabi	15,000.00	0.00	15,000.00	
18	Leierskapontwikkeling: Jeug	WP118B	ACVW Wellington	Implementation Agent	361822703721GMRCZZWM	A Buckle	Community Services	Community Development	D Mabi	15,000.00	0.00	15,000.00	
18	Donasie aan behoeftige kleuters in Kinderland Kleuterskool	WP118C	Kinderland Kleuterskool	Donation	361825928521GMRCZZWM	A Buckle	Community Services	Community Development	D Mabi	10,000.00	0.00	10,000.00	
18	Donasie aan Wellington Bejaardesorg Vereniging vir die voorsiening van maaltye en vervoer	WP118D	Wellington Bejaardesorg Vereniging	Donation	361825928521GMRCZZWM	A Buckle	Community Services	Community Development	D Mabi	40,000.00	0.00	40,000.00	
18	Donasie aan Hugo Rust Laerskool	WP118E	Drakenstein Municipality	Donation	361825928521GMRCZZWM	A Buckle	Community Services	Community Development	D Mabi	10,000.00	0.00	10,000.00	
18	Donasie Soetendal Primêre Skool	WP118F	Drakenstein Municipality	Donation	361825928521GMRCZZWM	A Buckle	Community Services	Community Development	D Mabi	10,000.00	0.00	10,000.00	
18	Donasie Pauw Gedenk Primêr	WP118G	Drakenstein Municipality	Donation	361825928521GMRCZZWM	A Buckle	Community Services	Community Development	D Mabi	10,000.00	0.00	10,000.00	

33 (L)

WARD-BASED OPERATIONAL PROJECTS 2018/2019

W. No.	Pr. No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cnr	Directorate Respalisibic	Section	Official Responsibility	Amount allocated	Amount Spent	Balance	Comments
18	8	Landbou Opleiding	WP118H	Drakenstein Municipality	Implementation Agent	361825928531GMRCZZWM	A Buckle	Community Services	Community Development	D Mziki	30,000.00	0.00	10,000.00	
18	9	Sopkombuis: voorsiening van voedsel, kliniek en dag hospitaal - Dare to Dream	WP118I	Dare to Dream	Donation	361822703721GMRCZZWM	A Buckle	Community Services	Community Development	D Mziki	20,000.00	0.00	20,000.00	
18	10	Lupversorgers en blindings vir die groot lokaal by Wamakersvallei Opleidingsentrum	WP118J	Wamakersvallei Opleidingsentrum	Donation	361825928531GMRCZZWM	A Buckle	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00	
											170,000.00	0.00	170,000.00	

433

WARD 19

Operational - R 170 000.00														
19	1	Senior Burgers: Onthaal en bydrae tot die toer	WP119A	NGK Paarlberg	Implementation Agent	361925928531GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00	
19	2	Jeugtreik - Finansiële bystand vir kinders uit Wvk 19 om 'n multi-kulturele toer na Botswana mee te maak	WP119B	NGK Paarl-Vallei	Implementation Agent	361925928531GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00	
19	3	Oprig van waterrenk om watermood aan te spreek	WP119C	Laerskool WA Joubert	Donation	361925928531GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00	
19	4	Kerspartijie vir kinders	WP119D	ATKV Paarl	Implementation Agent	361922703721GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	8,000.00	0.00	8,000.00	
19	5	Opknapping van speelapparaat	WP119E	ATKV Paarl	Implementation Agent	361922703721GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	7,000.00	0.00	7,000.00	
19	6	Top Presteersers in Sport en Akademies, en maontlike brand en Voedgevalle	WP119F	Drakenstein	Own implementation	361925928531GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	8,000.00	0.00	8,000.00	
19	7	Werkstepping: Clean & Green	WP119G	Drakenstein Municipality	Own implementation	361922633001GMRCZZWM	T Bestier	Community Services	Solid Waste Management	M van Zitters	40,000.00	0.00	40,000.00	Beneficiary list to be provided for March 2019 never participating
19	8	Plaveisel op skoolterrein	WP119H	Noorder-Paarl Hoërskool	Donation	361925928531GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00	
19	9	Bydrae tot koste vir die versorging van terminale siek pasiënte	WP119I	Paarl Hospice	Donation	361925928531GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	8,000.00	0.00	8,000.00	
19	10	Aankoop van toiletware en ander persoonlike items vir behoeftige studente.	WP119I	Paarl Hospice	Donation	361925928531GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	9,000.00	0.00	9,000.00	
19	11	Verskaf etes aan behoeftige bejaardes	WP119K	OASE Diensentrum	Donation	361922703721GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00	
19	12	Vision projek - Subsidiering en verskaffing van brille en ander visie behoeftes aan behoeftige persone	WP119L	Paarl Lions Club	Donation	361925928531GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	15,000.00	0.00	15,000.00	
19	13	Jeug - Aankoop van sporttoerusting	WP119M	Paarl Lion Klub	Donation	361925928531GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	4,000.00	0.00	4,000.00	
19	14	Aanwending vir Kersete vir bejaardes in die wvk	WP119N	Paarl Lion Klub	Implementation Agent	361922703721GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	13,000.00	0.00	13,000.00	
19	15	Bydrae tot CANSA in die stryd teen kanker	WP119O	CANSA Relay for Life	Donation	361925928531GMRCZZWM	T Bestier	Community Services	Community Development	D Mziki	8,000.00	0.00	8,000.00	
											170,000.00	0.00	170,000.00	

437

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 20

Operational - R 170 000,00

Pr. No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cllr	Discretarie Responsible	Section	Official Responsibility	Amount Voted	Amount Spent	Balance	Comments
20 1	Vrouedag / Mannedag	WPJ20A	ATKV Paarl	Implementation Agent	362025928521GMRCZWM	P Cupido	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	
20 2	Kinder / Familie Dag	WPJ20B	ATKV Paarl	Implementation Agent	362025928521GMRCZWM	P Cupido	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	
20 3	Jeug sportdag	WPJ20C	ATKV Paarl	Implementation Agent	362025928521GMRCZWM	P Cupido	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	
20 4	Donasie aan Kerke: AME; Bethel; & Ou Apostels	WPJ20D	AME; Bethel; & Ou Apostels	Donation	362025928521GMRCZWM	P Cupido	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	
20 5	Donasie aan Crèches: Happy Toddlers & Little Mermaid	WPJ20E	Crèches: Happy Toddlers & Little Mermaid	Donation	362025928521GMRCZWM	P Cupido	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00	
20 6	Aankoop van Buurtweg toerusting	WPJ20F	Drakenstein Municipality	Own implementation	362025928521GMRCZWM	P Cupido	Community Services	Community Development	D Majo	10,000.00	0.00	10,000.00	Type of equipment depends on the allocation of funds
20 7	Aankoop van soklombuis voorraad	WPJ20G	Drakenstein Municipality	Own implementation	362025928521GMRCZWM	P Cupido	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	
20 8	Clean & Green	WPJ20H	Drakenstein Municipality	Own implementation	362025928521GMRCZWM	P Cupido	Community Services	Community Development	D Ficks	50,000.00	0.00	50,000.00	Beneficiary not to be provided by those who meet participation
20 9	Top Presteerders in Sport en Akademie, en maontlike brand en vloedgevalle	WPJ20I	ATKV Paarl	Own implementation	362025928521GMRCZWM	P Cupido	Community Services	Solid Waste Management	M van Zitters	15,000.00	0.00	15,000.00	
20 10	Ondersteuning aan skole	WPJ20J	ATKV Paarl	Implementation Agent	362025928521GMRCZWM	P Cupido	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	Schools to be identified
										170,000.00	0.00	170,000.00	

A19

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 21

Pr. No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directorate Responsible	Section	Official Responsible	Amount Approved	Amount Spent	Balance	Comments
Operational - R 170 000.00													
21 1	Clean & Green	WPJ21A	Drakenstein Municipality	Own implementation	362122633001GMRCZPWIM	E Gouws	Community Services	Solid Waste Management	M van Zitters	10 000.00	0.00	10 000.00	Beneficiary list to be provided by those who receive participation
21 2	Etes - Senior burgers / Gestremdes	WPJ21B	ATKV Paarl	Implementation Agent	362122703721GMRCZPWIM	E Gouws	Community Services	Community Development	D Ficks	20 000.00	0.00	20 000.00	
21 3	Donasie aan Rusthof Outehuis	WPJ21C	Rusthof Outehuis	Donation	362125928521GMRCZPWIM	E Gouws	Community Services	Community Development	D Ficks	10 000.00	0.00	10 000.00	
21 4	Kinders (5 - 12j) - Funday	WPJ21D	ATKV Paarl	Implementation Agent	362122703721GMRCZPWIM	E Gouws	Community Services	Community Development	D Ficks	10 000.00	0.00	10 000.00	
21 5	Jeugfunksie	WPJ21E	ATKV Paarl	Implementation Agent	362122703721GMRCZPWIM	E Gouws	Community Services	Community Development	D Ficks	20 000.00	0.00	20 000.00	
21 6	Top Presterders in Sport en Akademies, en moontlike brand en vloedigevalle	WPJ21F	ATKV Paarl	Implementation Agent	362125928521GMRCZPWIM	E Gouws	Community Services	Community Development	D Ficks	10 000.00	0.00	10 000.00	
21 7	Skyfiboefies vir behoefige kinders		ATKV Paarl	Implementation Agent		E Gouws	Community Services	Community Development	D Ficks	5 000.00	0.00	5 000.00	
21 8	Aankope vir sokkoms		ATKV Paarl	Implementation Agent		E Gouws	Community Services	Community Development	D Ficks	10 000.00	0.00	10 000.00	
21 9	Buurtwag uitrusting	WPJ21G	Drakenstein	Own implementation	362122703721GMRCZPWIM	E Gouws	Community Services	Community Development	D Mziki	2 000.00	0.00	2 000.00	
21 10	Spesiale opruimingsprojekte in wyk	WPJ21H	Drakenstein	Own implementation	362122703721GMRCZPWIM	E Gouws	Community Services	Community Development	D Mziki	10 000.00	0.00	10 000.00	
21 11	Bydrae werkers by sokkoms	WPJ21I	Chicago Sokkoms	Donation	362122703721GMRCZPWIM	E Gouws	Community Services	Community Development	H de Vries	5 000.00	0.00	5 000.00	
21 12	Funksie vir vroue	WPJ21J	ATKV Paarl	Implementation Agent	362122703721GMRCZPWIM	E Gouws	Community Services	Community Development	D Mziki	10 000.00	0.00	10 000.00	
21 13	Donasie aan Skole: Charleston Hill SS	WPJ21K	Drakenstein Municipality	Donation	362125928521GMRCZPWIM	E Gouws	Community Services	Community Development	D Mziki	10 000.00	0.00	10 000.00	
21 14	Donasie aan Skole: C Oriensvale PS		Drakenstein Municipality	Donation		E Gouws	Community Services	Community Development	D Mziki	5 000.00	0.00	5 000.00	
21 15	Toekening aan Chicago: Bejaarde Klub		Chicago Bejaardeklub	Donation		E Gouws	Community Services	Community Development	D Mziki	5 000.00	0.00	5 000.00	
21 16	Toekening aan Chicago: Kerke: Hunter Temple		Hunter Temple Kerk	Donation		E Gouws	Community Services	Community Development	D Mziki	4 000.00	0.00	4 000.00	
21 17	Toekening aan Chicago: Morawiese Pinkster Kerk		Chicago Morawiese Pinkster Kerk	Donation		E Gouws	Community Services	Community Development	D Mziki	4 000.00	0.00	4 000.00	
										170 000.00	0.00	170 000.00	

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 22

Pr. No.	Project	Job ID	Organisation	Type of Disbursement	Vote number	Ward CIP	Directorate Responsible	Section	Official Responsibility	Amount Available	Amount Spent	Balance	Comments
Operational - R 170 000.00													
22	1 Sportdag	WP22A	Miqat	Implementation Agent	36222854211GMRZZWM	F Cupido	Community Services	Community Development	O Ficks	10,000.00	0.00	10,000.00	
22	2 Jeugd - 16 Junie 2019	WP22B	Miqat	Implementation Agent	36222854211GMRZZWM	F Cupido	Community Services	Community Development	O Ficks	10,000.00	0.00	10,000.00	
22	3 Snoonmaakprojek	WP22C	Drakenstein Municipality	Own Implementation	36222853001GMRZZWM	F Cupido	Community Services	Solid Waste Management	M van Zitters	30,000.00	0.00	30,000.00	Beneficiary list to be provided for those who never participated
22	4 High Tea: Vrouefunksie	WP22D	Miqat	Implementation Agent	362228528521GMRZZWM	F Cupido	Community Services	Community Development	O Ficks	15,000.00	0.00	15,000.00	
22	5 Kosbewys (food voucher) vir bejaardes	WP22E	Miqat	Implementation Agent	362228528521GMRZZWM	F Cupido	Community Services	Community Development	O Ficks	25,000.00	0.00	25,000.00	
22	6 Top Presteerders in Sport en Akademie, en moonlike brand en Vloedgevalle	WP22F	Drakenstein Municipality	Own Implementation	362228528521GMRZZWM	F Cupido	Community Services	Community Development	D Mphahlele	10,000.00	0.00	10,000.00	
22	7 Ete vir Bejaardes	WP22G	Miqat	Implementation Agent	362228528521GMRZZWM	F Cupido	Community Services	Community Development	O Ficks	25,000.00	0.00	25,000.00	
22	8 Donasies aan skole, crèches and NGO's (Infinite Achievers, Stepping Stones Pre-primary, Ebenezer Primary, Travel and Sport, Drakenstein Dance Studio, Bosbok Bucks Krieket Klub, Journey Kids)	WP22H	Drakenstein Municipality		362228528521GMRZZWM	F Cupido	Community Services	Community Development	D Mphahlele	45,000.00	0.00	45,000.00	
										170,000.00	0.00	170,000.00	

415

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 23

Operational - R 170 000,00

W	Pk No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directorate Responsible	Section	Official Responsible	Amount Requested	Amount Spent	Balance
23	1	Buurtwag toerusting - Denneburg Buurtwag	WP123B	Denneburg Buurtwag	Donation	36232703731GMRCZWM	F Jacobs	Community Services	Parks	C Jonck	20,000.00	0.00	20,000.00
23	2	Buurtwag toerusting - Klein Parys Crime Watch	WP123A	Klein Parys Crime Watch	Donation	3623263001GMRCZWM	F Jacobs	Community Services	Parks	C Jonck	20,000.00	0.00	20,000.00
23	3	Buurtwag toerusting - Eva Paulse Crime Watch	WP123C	Eva Paulse Crime Watch	Donation		F Jacobs	Community Services	Community Development	D Mziki	20,000.00	0.00	20,000.00
23	4	Clean & Green: instandhouding van parke en omgewing	WP123D	Drakenstein Municipality	Own Implementation		F Jacobs	Community Services	Parks	C Jonck	20,000.00	0.00	20,000.00
23	5	Kantoor Ruimte: Huur van akkomodasie vir vergaderings	WP123E	Drakenstein Municipality	Own Implementation	36232854211GMRCZWM	F Jacobs	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00
23	6	Sport Dag	WP123F	Monte Christo	Implementation Agent	36232854211GMRCZWM	F Jacobs	Community Services	Community Development	D Mziki	5,000.00	0.00	5,000.00
23	7	Opvoeding (toere, ens.) - Drakenstein Primer	WP123G	Monte Christo	Implementation Agent	36232854211GMRCZWM	F Jacobs	Community Services	Community Development	D Mziki	5,000.00	0.00	5,000.00
23	8	Jeugontwikkeling projek	WP123H	Monte Christo	Donation		F Jacobs	Community Services	Community Development	D Mziki	5,000.00	0.00	5,000.00
23	9	Bejaardes: "Vouchers for special needs"	WP123I	Monte Christo	Implementation Agent	36232703731GMRCZWM	F Jacobs	Community Services	Community Development	D Mziki	20,000.00	0.00	20,000.00
23	10	Gesondheid "Wellness" opedag	WP123J	Monte Christo	Implementation Agent	36232703731GMRCZWM	F Jacobs	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00
23	11	Ondersteuning aan ECD's vir opvoedkundige benodigdhede	WP123K	Monte Christo	Implementation Agent	362325928521GMRCZWM	F Jacobs	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00
23	12	Ondersteuning aan Paarl Hospitaal kinderafdeling vir opgradering	WP123L	Monte Christo	Implementation Agent	362325928521GMRCZWM	F Jacobs	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00
23	13	Kersboom viering vir vyk se kinders	WP123M	Monte Christo	Implementation Agent		F Jacobs	Community Services	Community Development	D Mziki	6,000.00	0.00	6,000.00
23	14	Opleiding vir wykskomitee lede per kwartaal	WP123N	Monte Christo	Implementation Agent		F Jacobs	Community Services	Community Development	D Mziki	4,000.00	0.00	4,000.00
23	15	Top Presteerders in Sport en Akademies, en maatskappij brand en vloedgevalle	WP123O	Drakenstein Municipality	Own Implementation	36232703731GMRCZWM	F Jacobs	Community Services	Community Development	D Mziki	5,000.00	0.00	5,000.00
											170,000.00	0.00	170,000.00

Names of clubs to be supported by the ward by 28/09/2018

Names of schools to be supported by the ward by 28/09/2019

Names of ECDs to be supported by the ward by 28/09/2018

The facility is used by the residents of Ward 23. It was approved by Mayor and Spokesperson, the money is to be allocated to ACV.

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 24

Operational - R 170 000,00

Prj. No.	Project	Job No	Organisation	Type of Disbursement	Vote number	Ward Cnr	Responsible Jurisdiction	Section	Official Report Code	Amount Approved	Amount Spent	Balance
24 1	Ete vir Senior Burgers	WPJ24A	ATKV Paarl	Implementation Agent	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	20,000.00	0.00	20,000.00
24 2	Ete vir gestremdes	WPJ24B	ATKV Paarl	Implementation Agent	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00
24 3	Vrouedag	WPJ24C	ATKV Paarl	Implementation Agent	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00
24 4	Jeug dag	WPJ24D	ATKV Paarl	Implementation Agent	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00
24 5	Kinders "Fun day"	WPJ24E	ATKV Paarl	Implementation Agent	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00
24 6	Vouchers vir behoeftiges	WPJ24F	ATKV Paarl	Implementation Agent	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	25,000.00	0.00	25,000.00
24 7	Top Presteerders in Sport en Akademie, en maatskaplike brand en vloedegevalle	WPJ24G	Drakenstein Municipality	Own Implementation	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00
24 8	Toekening aan New Orleans Sekonder Skool	WPJ24H	New Orleans SS	Donation	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00
24 9	Toekening aan New Orleansvale Prim. Skool	WPJ24I	New Orleansvale PS	Donation	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00
24 10	Skrifbehoefes aan behoeftige kinders	WPJ24J	ATKV Paarl	Implementation Agent	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00
24 11	Toekening aan Senior's Klub	WPJ24K	Chicago Senior Club	Donation	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	3,000.00	0.00	3,000.00
24 12	Toekening aan Krieket Klub	WPJ24L	Paarl Cricket Club	Donation	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00
24 13	Job Creation: Clean & Green	WPJ24M	Drakenstein Municipality	Own Implementation	362422854211GMRCZZWM	M Adriaanse	Community Services	Solid Waste Management	M van Zitters	15,000.00	0.00	15,000.00
24 14	Toekening aan Action Krieket	WPJ24N	ATKV Paarl	Implementation Agent	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	2,000.00	0.00	2,000.00
24 15	Sekuriteit en instandhouding van sokkombuis	WPJ24O	ATKV Paarl	Donation	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00
24 16	Bydrae werkers by sokkombuis	WPJ24P	Chicago Sokkombuis	Donation	362422854211GMRCZZWM	M Adriaanse	Community Services	Community Development	M de Vries	10,000.00	0.00	10,000.00
										170,000.00	0.00	170,000.00

Beneficiaries list to be provided by relevant ward council participants

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 25

Pr. No.	Project	Job No	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directorate Responsible	Section	Official Responsible	Amount Approved	Amount Spent	Balance	Remarks
Operational - R 170 000.00													
25	Gemeenskaps werkskepping: Clean & Green	WP125A	Drakenstein Municipality	Own Implementation	362425928521GMRCZZWM	L van Niekerk	Community Services	Solid Waste Management	M van Zitters	50,000.00	0.00	50,000.00	Defunctuary list to be provided by those who report participants
25	2 Bejaardes vouchers	WP125B	Charis Worship Centre	Implementation Agent	362425928521GMRCZZWM	L van Niekerk	Community Services	Community Development	D Mziki	30,000.00	0.00	30,000.00	
25	3 Jeug projek: Uitslaapie en motiverings geleentheid	WP125C	Charis Worship Centre	Implementation Agent	362425928521GMRCZZWM	L van Niekerk	Community Services	Community Development	D Mziki	15,000.00	0.00	15,000.00	
25	4 Wyksomitee Opleiding: Vaardighedsopleiding (rekenaar, lewensvaardigheid) - Indiskie (owerheid) en t-shirts	WP125D	Drakenstein Municipality Service Providers Database	Implementation Agent	362425928521GMRCZZWM	L van Niekerk	Community Services	Community Development	D Mziki	2,000.00	0.00	2,000.00	
25	5 Skoollere / skryfbehoeftes vir behoeftige kinders	WP125E	Charis Worship Centre	Implementation Agent	362425928521GMRCZZWM	L van Niekerk	Community Services	Community Development	D Mziki	25,000.00	0.00	25,000.00	
25	6 Top Presteerders in Sport en Akadammie, en moontlike brand en vloedigevalle	WP125F	Drakenstein Municipality	Own Implementation	362425928521GMRCZZWM	L van Niekerk	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00	
25	7 Sport ontwikkel: Donasie aan sportpresteerdes wat in verteenwoordigende spanne opgeneem is	WP125I	Drakenstein Municipality	Own Implementation	362425928521GMRCZZWM	L van Niekerk	Community Services	Community Development	D Mziki	8,000.00	0.00	8,000.00	
25	8 Buurtweg - aankoop van toerusting	WP125J	Drakenstein Municipality	Own Implementation	362425928521GMRCZZWM	L van Niekerk	Community Services	Community Development	D Mziki	15,000.00	0.00	15,000.00	Type of equipment depends on the allocation of funds.
25	9 ECD's - Hulp aan VKO instansies vir speel apparaat en higiense produkte (Tweemies, Dal Josaphat Dagsorg, Little Miracles, Tiny Bubbles) - R1000 each	WP125K	Drakenstein Municipality	Donation	362425928521GMRCZZWM	L van Niekerk	Community Services	Community Development	D Mziki	4,000.00	0.00	4,000.00	
25	10 Studente Funksie - stenkling vir studente in wyk met koop van leer materiaal, vervoer uitgawes	WP125L	Charis Worship Centre	Implementation Agent	362425928521GMRCZZWM	L van Niekerk	Community Services	Community Development	D Mziki	3,000.00	0.00	3,000.00	
25	11 Gestremde / Ongeskiktheid Funksie / donasie / voucher	WP125M	Charis Worship Centre	Implementation Agent	362425928521GMRCZZWM	L van Niekerk	Community Services	Community Development	D Mziki	5,000.00	0.00	5,000.00	
25	12 Swap Shop: uitruil van herwinbare materiaal vir wyk - Magnolia Street	WP125N	Drakenstein Municipality	Own Implementation	362425928521GMRCZZWM	L van Niekerk	Community Services	Community Development	D Mziki	3,000.00	0.00	3,000.00	
										170,000.00	0.00	170,000.00	

419

330

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 26

Operational - R 170,000.00

Pr. No.	Project	Job No.	Organisation	Type of Disbursement	Vote number	Ward Cllr	Beneficiary Responsible	Section	Official Responsibility	Amount Approved	Amount Spent	Balance	Comments
26 1	Purchasing of Soup kitchen supplies	WPJ26A	ATKV Paarl	Implementation Agent	362522703721GMRCZZWM	J Anderson	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	List of suppliers to be provided
26 2	Community outings for pensioners and disabilities	WPJ26B	ATKV Paarl	Implementation Agent	362522703721GMRCZZWM	J Anderson	Community Services	Community Development	D Ficks	35,000.00	0.00	35,000.00	Beneficiary list to be provided
26 3	Learning Centre: Grade 5 - 7	WPJ26C	ATKV Paarl	Implementation Agent	362522854211GMRCZZWM	J Anderson	Community Services	Community Development	D Ficks	20,000.00	0.00	20,000.00	
26 4	Youth / Community Driver's License and Youth Camp	WPJ26D	ATKV Paarl	Implementation Agent	362522854211GMRCZZWM	J Anderson	Community Services	Community Development	D Ficks	28,000.00	0.00	28,000.00	Beneficiary list to be provided
26 5	Sport: outroll of program and purchasing of equipment	WPJ26E	ATKV Paarl	Implementation Agent	362525928521GMRCZZWM	J Anderson	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
26 6	Job Creation: Maintaining playgrounds	WPJ26F	Drakenstein Municipality	Own Implementation	362522853001GMRCZZWM	J Anderson	Community Services	Community Development	D Ficks	35,000.00	0.00	35,000.00	Beneficiary list to be provided
26 7	Ligstraal Skool skenking		Ligstraal Skool	Donation		J Anderson	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
26 8	Diddle Diddle Creche Water tank		Diddle Diddle Creche	Donation		J Anderson	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
26 9	Tom and Jerry Water tank		Tom and Jerry Creche	Donation		J Anderson	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
26 10	Tiny Tots Water tank		Tiny Tots Creche	Donation		J Anderson	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
26 11	Sunbeam Water tank		Sunbeam Creche	Donation		J Anderson	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
26 12	Friendly Faces Water tank		Friendly Faces Creche	Donation		J Anderson	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
26 13	Dance Studio Donation		Dance Studio Creche	Donation		J Anderson	Community Services	Community Development	D Ficks	2,000.00	0.00	2,000.00	
26 14	AGS Donation		AGS Church	Donation		J Anderson	Community Services	Community Development	D Ficks	2,000.00	0.00	2,000.00	
26 15	Steenkampstraat Neighbourhood Watch		Steenkampstraat Neighbourhood Watch	Donation		J Anderson	Community Services	Community Development	D Ficks	2,000.00	0.00	2,000.00	
26 16	Camera Equipment Donation		Kilwan	Donation		J Anderson	Community Services	Community Development	D Ficks	1,500.00	0.00	1,500.00	
26 17	Fencing-ager Paulus Skool		ATKV Paarl	Implementation Agent		J Anderson	Community Services	Community Development	D Ficks	2,000.00	0.00	2,000.00	
26 18	Aankoop van water tenke vir Soetbly Dagsoorg	WPJ26G	Soetbly Dagsoorg	Donation	362525928521GMRCZZWM	J Anderson	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
26 19	Top Prestreorders in Sport en Akademies, en moontlike brand en vloedgevalle	WPJ26H	Drakenstein Municipality	Own Implementation	362525928521GMRCZZWM	J Anderson	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00	
										170,000.00	0.00	170,000.00	

33 (1)

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 27

Ward	Project	Job No	Organisation	Type of Disbursement	Vote number	Ward Cllr	Directorate Responsible	Section	Official Responsible	Amount Budgeted	Amount Spent	Balance	Comments
Operational - R 170 000,00													
27	Gemeenskapsete vir persone tussen 50 - 70 jaar	WP127B	Plaasforum	Implementation Agent	362725928521GMRCZZWM	V Booysen	Community Services	Community Development	D Ficks	30,000.00	0.00	30,000.00	Beneficiary list to be provided
27	Jeugfunksie - Spanbou	WP127C	Plaasforum	Implementation Agent	362722854211GMRCZZWM	V Booysen	Community Services	Community Development	D Ficks	20,000.00	0.00	20,000.00	
27	Kindertunisie - Kerstfees boom vir 1500 kinders	WP127D	Plaasforum	Implementation Agent	362722854211GMRCZZWM	V Booysen	Community Services	Community Development	D Ficks	25,000.00	0.00	25,000.00	Beneficiary list to be provided
27	Sopkombuis - ondersteuning	WP127E	Plaasforum	Implementation Agent	362723206001GMRCZZWM	V Booysen	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
27	Top Prestoerders in Sport en Akademies, en moontlike brand en vloedgevalle	WP127F	Drakenstein Municipality	Own Implementation	362725928521GMRCZZWM	V Booysen	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
27	Stenking aan Plaasforum om toerusting vir behoeftige kinders te voorsien	WP127G	Plaasforum	Donation	362725928521GMRCZZWM	V Booysen	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
27	Toekening aan NGO's - Amarick		Amarick	Donation		V Booysen	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
27	Toekening aan NGO's - Brother Danny		Brother Danny	Donation		V Booysen	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
27	Toekening aan NGO's - Kiewiet Gebedsgroep		Kiewiet Gebedsgroep	Donation		V Booysen	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
27	Toekening aan NGO's - APVF Rappers	WP127H	APVF Rappers	Donation	362725928521GMRCZZWM	V Booysen	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
27	Donasie aan Amstelhof Prim. Skool	WP127I	Amstelhof PS	Donation	362725928521GMRCZZWM	V Booysen	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
27	Donasie aan LK Zeeman Prim. Skool	WP127J	LK Zeeman PS	Donation	362725928521GMRCZZWM	V Booysen	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
27	Ete vir persone met gestremde hede	WP127K	Plaasforum	Implementation Agent	362725928521GMRCZZWM	V Booysen	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	Beneficiary list to be provided
27	Werksekkering: Clean & Green	WP127L	Drakenstein Municipality	Own Implementation	3627262633001GMRCZZWM	V Booysen	Community Services	Solid Waste Management	M van Zitters	20,000.00	0.00	20,000.00	Beneficiary list to be provided for those who never participating
										170,000.00	0.00	170,000.00	

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 28

Operational - R 370 000,00

W. No.	Pr. No.	Project	Job No	Organisation	Type of Disbursement	Vote number	Ward Ctr	Directorate / Responder	Section	Official Responsible	Amount allocated	Amount spent	Balance	Comments
28	1	Toekening aan Ronwe Prim. Skool	WP128A	Ronwe PS	Donation	362825928521GMR CZZWM	R van Nieuwenhuyzen	Community Services	Community Development	D Mzib	12,500.00	0.00	12,500.00	
28	2	Toekening aan Sonop Prim. Skool	WP128B	Sonop PS	Donation	362825928521GMR CZZWM	R van Nieuwenhuyzen	Community Services	Community Development	D Mzib	12,500.00	0.00	12,500.00	
28	3	Hampers	WP128C	Miqlat	Implementation Agent	362825928521GMR CZZWM	R van Nieuwenhuyzen	Community Services	Community Development	D Mzib	65,000.00	0.00	65,000.00	Beneficiary list to be provided
28	4	Aankoop van Skoolklere	WP128D	Miqlat	Implementation Agent	362825928521GMR CZZWM	R van Nieuwenhuyzen	Community Services	Community Development	D Mzib	25,000.00	0.00	25,000.00	Beneficiary list to be provided
28	5	Paarl United Rugbyklub		Paarl United	Donation		R van Nieuwenhuyzen	Community Services	Community Development	D Mzib	10,000.00	0.00	10,000.00	
28	6	Toekening aan Rugby klub - Young Warriors	WP128E	Young Warriors	Donation	362825928521GMR CZZWM	R van Nieuwenhuyzen	Community Services	Community Development	D Mzib	10,000.00	0.00	10,000.00	
28	7	Donasie aan ACVV	WP128F	ACVV	Donation	362825928521GMR CZZWM	R van Nieuwenhuyzen	Community Services	Community Development	D Mzib	10,000.00	0.00	10,000.00	
28	8	Kindergeskenk pakkies	WP128G	Miqlat	Implementation Agent	362825928521GMR CZZWM	R van Nieuwenhuyzen	Community Services	Community Development	D Mzib	15,000.00	0.00	15,000.00	Beneficiary list to be provided
28	9	Sopkombuis - toerusting en kos	WP128H	Miqlat	Implementation Agent	362823106001GMR CZZWM	R van Nieuwenhuyzen	Community Services	Community Development	D Mzib	10,000.00	0.00	10,000.00	
											170,000.00	0.00	170,000.00	

427

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 29

Operational - R 170 000,00

Ward No	Project	Job No	Organisation	Type of Disbursement	Vote number	Ward Cnr	Directorate Responsible	Section	Official Responsible	Amount Approved	Amount Spent	Balance
29	Donasie aan Skole: Wellington Primêr, St. Alban's Primêr en Andrew Murray Kinderhuis (R10 000,00 elk).	WP129A	Drakenstein Municipality	Own Implementation	362925928521GMRCZZWM	L. Willems	Community Services	Community Development	D Ficks	30 000,00	0,00	30 000,00
29	Donasie aan Hoër Skool Hugenote and Blouwiel Akademie (R5 000,00 elk).	WP129B	Drakenstein Municipality	Own Implementation	362925928521GMRCZZWM	L. Willems	Community Services	Community Development	D Ficks	10 000,00	0,00	10 000,00
29	Kerke: vir enige Diensorganisasie van betrokke kerk - Dok Mission, AME, 7 days church, New Apostolic in Kloof Str., Moeder Gemeente, Olives Ministries, Follower of Christ, Vredevolg Gemeente, Berseba Pinkster, Redeemed Christian Community Church, Kerk in Voorstraat IOJT saal, Kerk by Happy Toddler crèche: Pastoor Mars	WP129C	Drakenstein Municipality	Own Implementation	362925928521GMRCZZWM	L. Willems	Community Services	Community Development	D Ficks	24 000,00	0,00	24 000,00
29	Donasie aan Gemeenskapsgebaseerde organisasie: G-Voucher (R 5 000,00), Bejaardes Klub (R 4 000,00), Ma's vir Wellington (R 3 000,00), Aftercare by AME kerk (R 2 000,00), SPCA (R 2 000,00)	WP129D	G-Voucher, Bejaardes Klub, Ma's vir Wellington, Aftercare by AME Kerk, SPCA	Donation	362925928521GMRCZZWM	L. Willems	Community Services	Community Development	D Ficks	16 000,00	0,00	16 000,00
29	Geskenkpakkies vir Perdeskoen plaaskinders		Breaking Barries	Implementation Agent		L. Willems	Community Services	Community Development	D Ficks	5 000,00	0,00	5 000,00
29	Aankoop van toerusting vir Outdoor Gym		Drakenstein	Own Implementation		L. Willems	Community Services	Parks	A Adams	15 000,00	0,00	15 000,00
29	Jeugfunksie	WP129E	Breaking Barries	Implementation Agent		L. Willems	Community Services	Community Development	D Ficks	10 000,00	0,00	10 000,00
29	Buurtwag - stigting vir Voordorp / Champagne	WP129F	Drakenstein Municipality	Own Implementation	362925928521GMRCZZWM	L. Willems	Community Services	Community Development	D Mtshali	10 000,00	0,00	10 000,00
29	Carmen Straat - verfraaiing van sypaadjie (waterwys)	WP129G	Drakenstein Municipality	Own Implementation	362922703721GMRCZZWM	L. Willems	Community Services	Parks	A Adams	15 000,00	0,00	15 000,00
29	Verfraaiing van sypaadjie (waterwys) Albert Straat (Brug tot Bain straat)	WP129H	Drakenstein Municipality	Own Implementation	362922703721GMRCZZWM	L. Willems	Community Services	Parks	A Adams	15 000,00	0,00	15 000,00
29	Top Presteerders in Sport en Akademie, en maontlike brand en vloedgevalle	WP129I	Breaking Barries	Implementation Agent	362925928521GMRCZZWM	L. Willems	Community Services	Community Development	D Ficks	10 000,00	0,00	10 000,00
29	Manne- & Vrouedag	WP129J	Breaking Barries	Implementation Agent	362925928521GMRCZZWM	L. Willems	Community Services	Community Development	D Ficks	10 000,00	0,00	10 000,00
										170 000,00	0,00	170 000,00

33(10)

421

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 30

Operational - R 370 000,00

Pr. No.	Project	JOB NO	Organisation	Type of Disbursement	Vote number	Ward Cllr	Discretionary Responsible	Section	Official Responsibility	Account Authority	Account Officer	Balance	Comments
30 1	Aankoop van kombere vir Bejaardes	WPJ30A	ATKV Paarl	Implementation Agent	363023206001GMRCCZWM	J Smit	Community Services	Community Development	D Ficks	37,500.00	0.00	37,500.00	
30 2	Aankoop van weggoel doeke vir beddiende en gestremde persone	WPJ30B	ATKV Paarl	Implementation Agent	363023206001GMRCCZWM	J Smit	Community Services	Community Development	D Ficks	25,000.00	0.00	25,000.00	
30 3	Ondersteuning Sportpresteers	WPJ30C	ATKV Paarl	Implementation Agent	363025928521GMRCCZWM	J Smit	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	
30 4	Aankoop van voorraad vir Sopkombuis	WPJ30D	ATKV Paarl	Implementation Agent	363023206001GMRCCZWM	J Smit	Community Services	Community Development	D Ficks	20,000.00	0.00	20,000.00	
30 5	Toelening aan Roodezandt Sekondêre Skool vir die aankoop van 2 projektors en skerm	WPJ30E	Roodezandt Sekondêre Skool	Donation	363025928521GMRCCZWM	J Smit	Community Services	Community Development	D Ficks	10,000.00	0.00	10,000.00	
30 6	Toelening aan Saron Primêre Skool vir draad - omheining en hekke vir toegangsheer by skool	WPJ30F	Saron Primêre Skool	Donation	363025928521GMRCCZWM	J Smit	Community Services	Community Development	D Ficks	20,000.00	0.00	20,000.00	
30 7	Sport toerusting - Starters Pool Klub	WPJ30G	Drakenstein Municipality	Donation	363025928521GMRCCZWM	J Smit	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00	
30 8	Eretnis bewusmakingsdag	WPJ30H	ATKV Paarl	Implementation Agent	363025928521GMRCCZWM	J Smit	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	
30 9	Bewusmakingsdag: Safety & Security	WPJ30I	ATKV Paarl	Implementation Agent	363025928521GMRCCZWM	J Smit	Community Services	Community Development	D Ficks	5,000.00	0.00	5,000.00	
30 10	Bejaardes en gestremdes uitstap	WPJ30J	ATKV Paarl	Implementation Agent	363025928521GMRCCZWM	J Smit	Community Services	Community Development	D Ficks	15,000.00	0.00	15,000.00	
30 11	Top Presteersers in Sport en Akadademie, en moontlike brand en vloedgevalle	WPJ30K	Drakenstein Municipality	Own Implementation	363025928521GMRCCZWM	J Smit	Community Services	Community Development	D Ficks	2,500.00	0.00	2,500.00	
										170,000.00	0.00	170,000.00	

43

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 32

Operational - R 170 000,00

W. No.	P. No.	Project	Job No.	Organisation	Type of Disbursement	Vote Number	Ward Cllr	Discretionary Responsibility	Section	Critical Projects for	Amount Budgeted	Amount Spent	Balance
32	1	Job Creation: Clean & Green	WPJ32A	Drakenstein Municipality	Own Implementation	36322263001GMRCCZWM	V Niele	Community Services	Solid Waste Management	M van Zitters	30,000.00	0.00	30,000.00
32	2	Youth Function	WPJ32B	ATKV Paarl	Implementation Agent	363222703721GMRCCZWM	V Niele	Community Services	Community Development	D Mzibi	7,500.00	0.00	7,500.00
32	3	Aids Day - 1 December 2018 (Function for Vulnerable Groups)	WPJ32C	ATKV Paarl	Implementation Agent	363222703721GMRCCZWM	V Niele	Community Services	Community Development	D Mzibi	10,000.00	0.00	10,000.00
32	4	Elderly Benefit (Voucher)	WPJ32D	ATKV Paarl	Implementation Agent	363222703721GMRCCZWM	V Niele	Community Services	Community Development	D Mzibi	10,000.00	0.00	10,000.00
32	5	Donation to Fairyland Neighbourhood watch equipment	WPJ32E	Drakenstein Municipality	Own Implementation	363225978521GMRCCZWM	V Niele	Community Services	Community Development	D Mzibi	25,000.00	0.00	25,000.00
32	6	Donations to soccer clubs (1.Rovers FC, 2.Warriors, 3.Young Ideas,4.Power Cosmos, 5.Young Attackers, 6.Lesley United) and Netball clubs (7.Villagers, 8.Peacemakers - R2800 each)	WPJ32F	(1.Rovers FC, 2.Warriors, 3.Young Ideas,4.Power Cosmos, 5.Young Attackers, 6.Lesley United) and Netball clubs (7.Villagers, 8.Peacemakers - R2800 each)	Donation	363225978521GMRCCZWM	V Niele	Community Services	Community Development	D Mzibi	21,500.00	0.00	21,500.00
32	7	Donation to schools & churches in Ward 32 (Groenheuwel Primary School - R5000, Dal Josphat Pastors Fraternal - R15000)	WPJ32G	Groenheuwel Primary School - R5000, Dal Josphat Pastors Fraternal - R15000	Donation	363225978521GMRCCZWM	V Niele	Community Services	Community Development	D Mzibi	20,000.00	0.00	20,000.00
32	8	Arts & Culture (Providing support to choirs and A&C Groups that requires assistance) - St. John's Brass Band - R4000, Snatchers - R3000, Our Future - R3000	WPJ32H	St. John's Brass Band - R4000, Snatchers - R3000, Our Future - R3000	Donation	363225978521GMRCCZWM	V Niele	Community Services	Community Development	D Mzibi	10,000.00	0.00	10,000.00
32	9	Support to (Pink Containers) Soup Kitchen	WPJ32I	Drakenstein Municipality	Own Implementation	363223206001GMRCCZWM	V Niele	Community Services	Community Development	D Mzibi	5,000.00	0.00	5,000.00
32	10	Skills Development (Sewing)	WPJ32J	ATKV Paarl	Implementation Agent	363225978521GMRCCZWM	V Niele	Community Services	Community Development	H de Vries	20,000.00	0.00	20,000.00
32	11	Top Achievers in Sport and Academy, and possible fire and flooding incidents	WPJ32K	Drakenstein Municipality	Own Implementation	363225978521GMRCCZWM	V Niele	Community Services	Community Development	D Mzibi	10,000.00	0.00	10,000.00
											170,000.00	0.00	170,000.00

33(y)

WARD-BASED OPERATIONAL PROJECTS 2018/2019

WARD 33

Operational - R 170 000.00

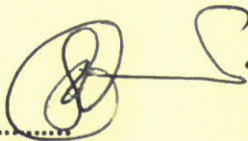
W. No.	Project	Job NO	Organisation	Type of Disbursement	Voto number	Ward Cnr	Directorate Responsible	Section	Official Responsible	Amount Proposed	Amount Spent	Balance	Remarks
33 1	Sopkombuis - Ondersteuning	WP33A	ATKV Paarl	Implementation Agent	363322703721GMRCZZWM	S September	Community Services	Community Development	D Mziki	7,500.00	0.00	7,500.00	
33 2	Kersete behoeftiges	WP33B	ATKV Paarl	Implementation Agent	363322703721GMRCZZWM	S September	Community Services	Community Development	D Mziki	20,000.00	0.00	20,000.00	
33 3	Geskenkbewyse en voorsiening van ID dokumente vir behoeftiges	WP33C	ATKV Paarl	Implementation Agent	363322703721GMRCZZWM	S September	Community Services	Community Development	D Mziki	25,000.00	0.00	25,000.00	
33 4	Jeug Ontwikkeling: Leerling lisensie vir behoeftiges	WP33D	ATKV Paarl	Donation	363322703721GMRCZZWM	S September	Community Services	Community Development	D Mziki	15,000.00	0.00	15,000.00	Only unemployed beneficiaries will be approved
33 5	Jeug Ontwikkeling: Bestuurder lisensie	WP33E	ATKV Paarl	Donation	363322703721GMRCZZWM	S September	Community Services	Community Development	D Mziki	25,000.00	0.00	25,000.00	Only unemployed beneficiaries will be approved - beneficiaries to have their own Learning license
33 6	Gemeenskapsveiligheid - aankoop van ultrastings vir buurtwagte	WP33F	ATKV Paarl	Implementation Agent	363322703721GMRCZZWM	S September	Community Services	Community Development	D Mziki	17,500.00	0.00	17,500.00	
33 7	Kersete vir kinders	WP33G	ATKV Paarl	Implementation Agent	363322703721GMRCZZWM	S September	Community Services	Community Development	D Mziki	5,000.00	0.00	5,000.00	Beneficiary list to be provided
33 8	Skuif van container en aanleg van water/elektrisiteit infrastruktuur	WP33H	ATKV Paarl	Implementation Agent	363322703721GMRCZZWM	S September	Community Services	Community Development	D Mziki	30,000.00	0.00	30,000.00	
33 9	Vrouefunksie		ATKV Paarl	Implementation Agent		S September	Community Services	Community Development	D Mziki	15,000.00	0.00	15,000.00	
33 10	Top Presteerders in Sport en Akademie, en moontlike brand en vloedgevalle	WP33I	Drakenstein Municipality	Own Implementation	363322703721GMRCZZWM	S September	Community Services	Community Development	D Mziki	10,000.00	0.00	10,000.00	
										170,000.00	0.00	170,000.00	

A27

MINUTES: SPECIAL COUNCIL
05 OCTOBER 2018

The meeting ended at 08:45

CHAIRPERSON:

A.C. Stenning 

DATE:

31 October 2018

Confirmed ~~with~~/without amendments.

FG/mg

35

DRAKENSTEIN MUNICIPALITY
ATTENDANCE REGISTER: SPECIAL COUNCIL
05 OCTOBER 2018

SURNAME	INITIALS	TITLE	CELL NO	SIGNATURE
ABRAHAMS	AW	MS	0737503484	<i>[Signature]</i>
ADRIAANSE	MM	MS	0795089815	<i>[Signature]</i>
AFRIKA	AF	MS	0795021437	<i>[Signature]</i>
ANDERSON	JV	MS	0766851088	<i>[Signature]</i>
ANDREAS	MA	MS	0767901068	<i>[Signature]</i>
ARNOLDS	RB	MS	0824450022	<i>[Signature]</i>
BEKEER	A	MR	0793726947	Apology @ Chief Whip
BESTER	TG	MR	0823767839	ABSENT
BLANCKENBERG	DS	MR	0833493366	<i>[Signature]</i>
BOOYSEN	VC	MS	0798342556	<i>[Signature]</i>
BUCKLE	AML	MR	0834608060	<i>[Signature]</i>
COMBRINK	GC	MR	0824553445	<i>[Signature]</i>
CUPIDO	FP	MR	0724874744/ 0726975802	Apology Chief Whip
CUPIDO	PBA	MS	0764467741	<i>[Signature]</i>
DE GOEDE	HR	MR	0824369830	<i>[Signature]</i>
DE WET	J	MS	0837385623	<i>[Signature]</i>
DUBA	BP	MS	0609687359	<i>[Signature]</i>
FORD	GH	MR	0739679629	<i>[Signature]</i>
GEORGE	NN	MS	0726016418	<i>[Signature]</i>
GOUWS	E	MS	0736722618	Apology @ Chief Whip
KOEBUS	F	MD	0824479711	<i>[Signature]</i>
KONAS	SX	MS	0837600466	<i>[Signature]</i>
			0726521981	<i>[Signature]</i>

Office of the / Kantoor van die
CHIEFWHIP / HOOFSWEEP
 Mr / Rd / R.A. KOEGELENBERG
 Drakenstein

[Signature]
 5/10/2018

[Signature]

38

DRAKENSTEIN MUNICIPALITY
ATTENDANCE REGISTER: SPECIAL COUNCIL
05 OCTOBER 2018

SURNAME	NAME	TITLE	CELL NO	SIGNATURE
KEARNS	C	MS	0765018441/ 0769406614	Apolo Chief Whip
KLAAS	MT	MR	076 843 4749	
KOEGELENBERG	RA	MR	0832693138	
KOTZE	HJ	MR	0794311560 0824477693	
KROUTZ	C	MR	0722522866	
LANDU	L	MS	0729187202	
LE HOE	MJ	MR	064 218 4899	ABSENT
LE ROUX	JF	MR	0834595965	
LUGOOIA	A	MS	0730896903	
MANGENA	TC	MR	0725937804	
MASOKA	ZI	MR	0791202895	
MATTHEE	HJN	MR	0824795315	Apolo Chief Whip
MATTHEE	J	MR	0824486180	Matthee
MBENENE	NP	MS	0604141567	
MDUNUSIE	MN	MS	0604531733	
MEYER	WPD	MR	081 556 8224	
MILLER	J	ADV	0834400507	
MKABILE	ND	MR	APOLOGY 0604223964 g/j/c	Apolo Chief Whip ABSENT
MPULANYANA	TR	MR	0769042103	
MOKOENA	LP	MS	0734198671 0844216780	Apolo Chief Whip
NIEHAUS	LW	MR		
NOBULA	MD	MR	0825947333	

Office of the / Kantoor van die
CHIEFWHIP / HOOFSWEEP
Cllr / Rdl R.A. KOEGELENBERG
Drakenstein

5/10/2018

**DRAKENSTEIN MUNICIPALITY
ATTENDANCE REGISTER: SPECIAL COUNCIL
05 OCTOBER 2018**

37

SURNAME	INITIALS	TITLE	CELL NO	SIGNATURE
NQORO	TZ	MS	0790639041	Apolo 06/9 @ Chief Whip
NZELE	LV	MR	0731622287	Signature
POOLE	CJ	MR	0785304285 0824979046	Signature
RENS	SC	MR	0795580013	ABSENT.
RICHARDS	AM	MR	0827860053	Signature
ROSS	S	MS	0748214153	Signature
SAMBOKWE	LS	MS	0712664622	Apolo 06/9 @ Chief Whip
SAUERMAN	ND	MR	0828991005	Signature
SEPTEMBER	SE	MS	0849219770	Signature
SMIT	J	MR	0817354467	Signature
SMIT	WE	MS	0828251550	Apolo 06/9 Chief Whip
SMUTS	R	MR	0824948467	Signature
SOLOMONS	EA	MS	0736503007	Smuts
STOWMAN	AC	MR	0791895359	R Solomons
VAN NIEKERK	LT	MS	0818858365	Signature
VAN NIEWENHUYZEN	RH	MR	0826296239	Signature
VAN SANTEN	AJ	MS	0824226339	A. van Santen
VIKA	M	MS	0797044556/ 0732433996	Signature
WINDVOGEL	E	MS	0715914188	Signature
VILLEMSE	L	MS	0820799421	Signature
IKHALI	N	MS	0784000130	Signature

Office of the / Kantoor van die
CHIEFWHIP / HOOFSWEEP
Cllr / Rd / R.A. KOEGELENBERG
Drakenstein

8/10/2018

Signature