

DRAKENSTEIN MUNICIPALITY

MINUTES OF AN ORDINARY MEETING OF THE MUNICIPAL COUNCIL HELD IN THE COUNCIL CHAMBERS, CIVIC CENTRE, BERG RIVER BOULEVARD, PAARL, ON TUESDAY, 28 JANUARY 2025 AT 09:30.

PRESENT: **Councillors (see attendance register)**

Senior Officials:	Dr JH Leibbrandt	(City Manager)
	Mr S Johaar	(Executive Director: Corporate and Planning Services)
	Ms E Barnard	(Executive Director: Public Safety and Acting Executive Director: Community Services)
	Mr L Pienaar	(Executive Director: Engineering Services)
	Ms C Lategan	(Act Chief Financial Officer)
	Ms R Jaftha	(Chief Executive Audit)
	Ms R Geldenhuys	(Manager: Communication and Marketing)
	Mr G Dippenaar	(Chief Risk Officer)
	Ms C September	(Manager: IDP)
	Mr FP Goosen	(Manager: Administrative Support Services)
	Mr P January	(Senior Administrative Officer)

ABSENT: **Councillors (see attendance register)**



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DRAKENSTEIN MUNICIPALITY
MINUTES: COUNCIL/RAAD/IBHUNGA
28 JANUARY 2025

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1. APPLICATION FOR LEAVE
AANSOEK OM VERLOF
INGXELO NGU SOMLOMO

- | | | | |
|----|--------------------|---|--------------|
| 1. | Cllr L Landu | - | Apology; |
| 2. | Cllr SJ Liebenberg | - | Apology; |
| 3. | Cllr JA September | - | Apology; and |
| 4. | Cllr J Smit | - | Apology. |

2. CONFLICT OF INTERESTS
KONFLIK VAN BELANGE
UKUGQUBANA KWEMIDLA

None.

3. STATEMENTS BY THE SPEAKER
VERKLARINGS DEUR DIE SPEAKER
INGXELO NGU SOMLOMO

The Speaker made the following announcements:

1. Congratulated councillors who celebrated their birthdays in January;
2. Reminded ward councillors to hold at least one ward committee and one public meeting for the current quarter, 01 January 2025 to 31 March 2025. Typed minutes and signed attendance registers to be submitted before 12:00 on Friday, 04 April 2025;
3. Requested ward councillors to assist with the ward projects 2024/2025 direct donations: submission by the NPO's, schools, ECD's, sport bodies, etc. of the latest Banking Confirmation Letters (not older than 3 months) and certified copies of three active executive members of the listed NPO's, etc. to Mr Veldsman or Ms Antar before 12:00 on Friday, 28 February 2025;
4. Requested with regards to the ward committee March 2025 stipends that any changes to ward committees, especially banking details, be reported to the Office of the Speaker before 12:00 on Friday, 28 February 2025. Banking Confirmation Letters of all current ward committee members to be submitted to the Office of the Speaker before 28 February 2025;
5. Requested ward councillors to escalate urgent ward service delivery matters and IDP ward priority matters to the relevant MMC's for attention and feedback; and



6. Informed council regarding the solid waste ward projects. Seven wards will start on 28 February 2025 and work until 20 March 2025. Reminded ward councillors that they have an oversight duty with regards to the implementation of ward projects. Urged councillors to report issues or challenges to the Office of the Speaker.

4. STATEMENTS BY THE EXECUTIVE MAYOR
VERKLARINGS DEUR DIE UITVOERENDE BURGEMEESTER
INGXELO NGU SODOLOPHU WESIGQEBA

The Executive Mayor presented the January 2025 monthly report to Council, as fully set out in the enclosed annexure.





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Executive Mayor Korabie report to Council January 2025

Executive Mayor Korabie | 28 January 2025
Drakenstein Council Chambers



Drakenstein Municipality Executive Mayoral Monthly

Report: January 2025

A Message to Our Community

As we step into 2025, I extend my warmest wishes to all citizens of Drakenstein Municipality. May this year bring prosperity, safety, and opportunities for all. Together, let us continue to work towards a united, thriving, and inclusive community. I also wish to commend my fellow Councillors, municipal officials, and residents for their dedication to the development of our Municipality. Your commitment remains our greatest asset.



Infrastructure Development: A Foundation for Progress

We are proud to announce that all road intersections funded by the provincial budget have now been completed. This achievement is a testament to the strong collaboration between our Municipality and the Provincial Government. These upgrades will significantly enhance traffic flow and safety, benefiting all road users.

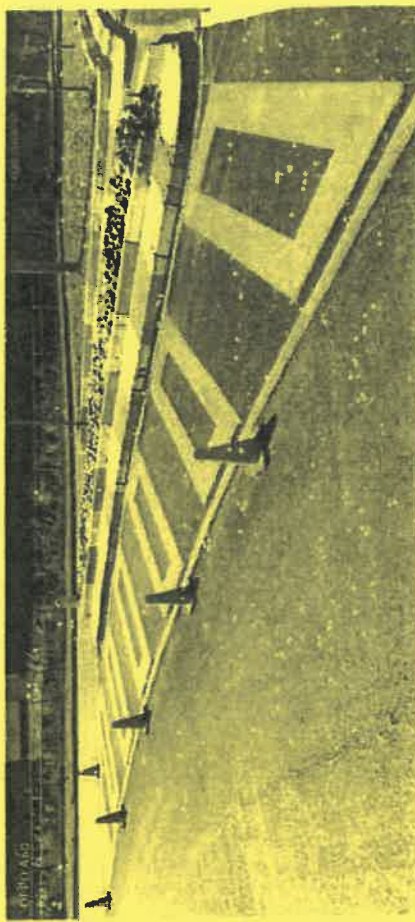
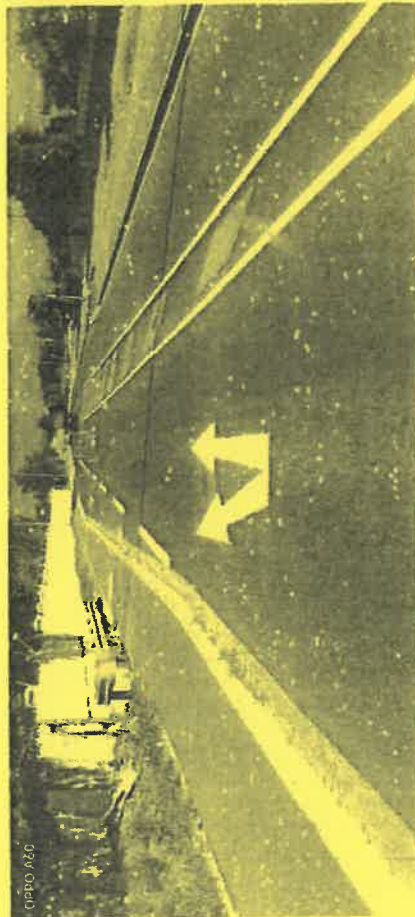
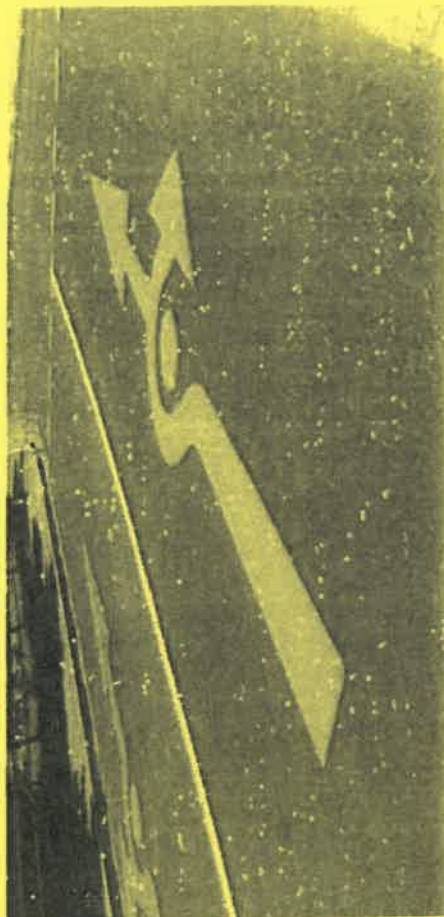
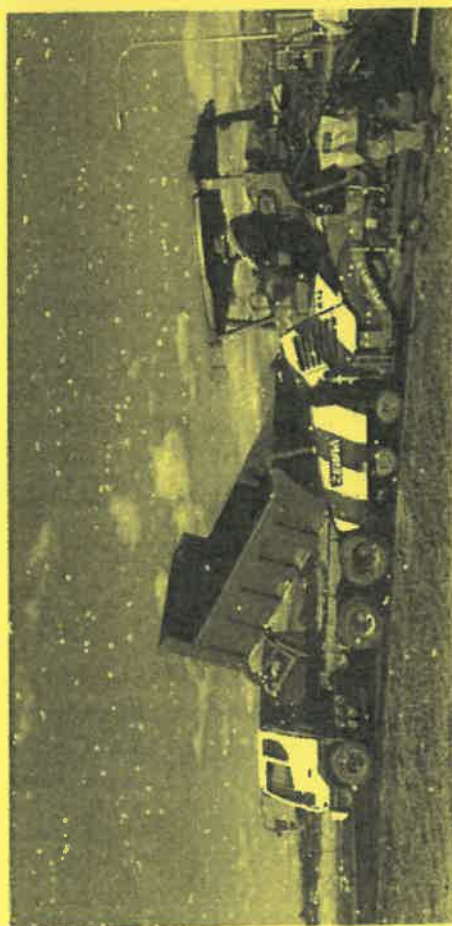


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Executive Mayor Korabie report to Council



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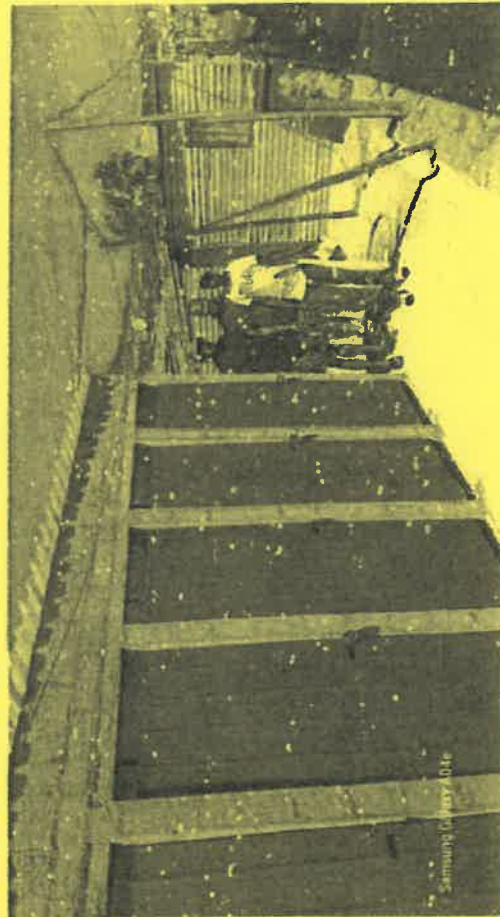
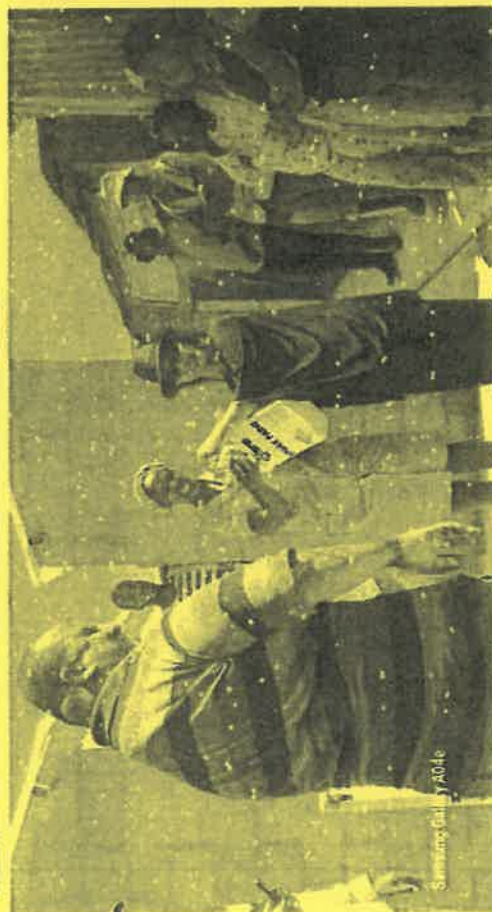
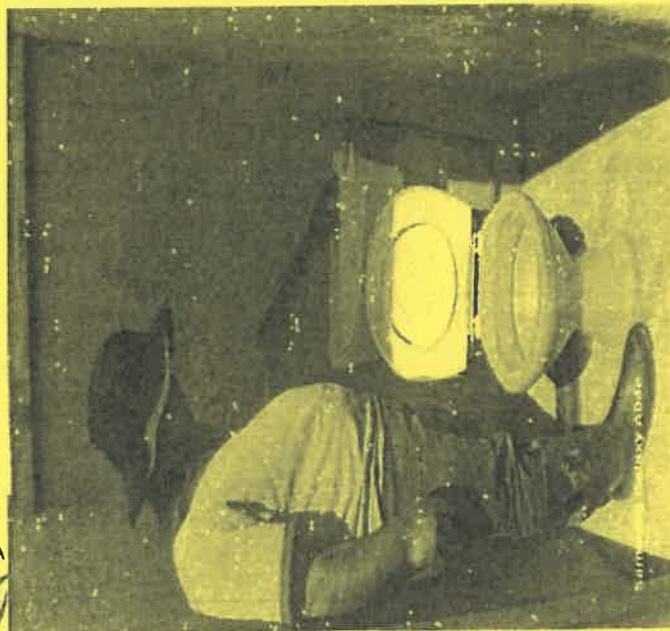
Urbanisation and Human Settlements:

In informal settlements, we have made remarkable strides in providing essential basic services. Construction of 10 toilets and 2 water taps each at Ring Road, Drommedaris, and Silvertown informal settlements has been completed, despite challenging terrain in some areas. Additionally, we have launched an ambitious project to construct 86 toilets and 18 stand taps for informal settlements in the current financial year. This initiative underscores our unwavering commitment to improving living conditions for all our residents.



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Executive Mayor Korabie report to Council





Electricity, Water and Wastewater:

Our Municipality has also prioritized upgrades to critical infrastructure:

- Sewer pipe replacements were completed at Fairyland Cemetery and are ongoing at Bloekom Avenue Cemetery and Meaker Street.
- Electrical infrastructure projects include the installation of new protection relays at Palmiet substation, firewalls at Parys substation, and ongoing repairs to vandalized mini-substations in Bluemoon Street, Foxglove, and Berlyn Street.



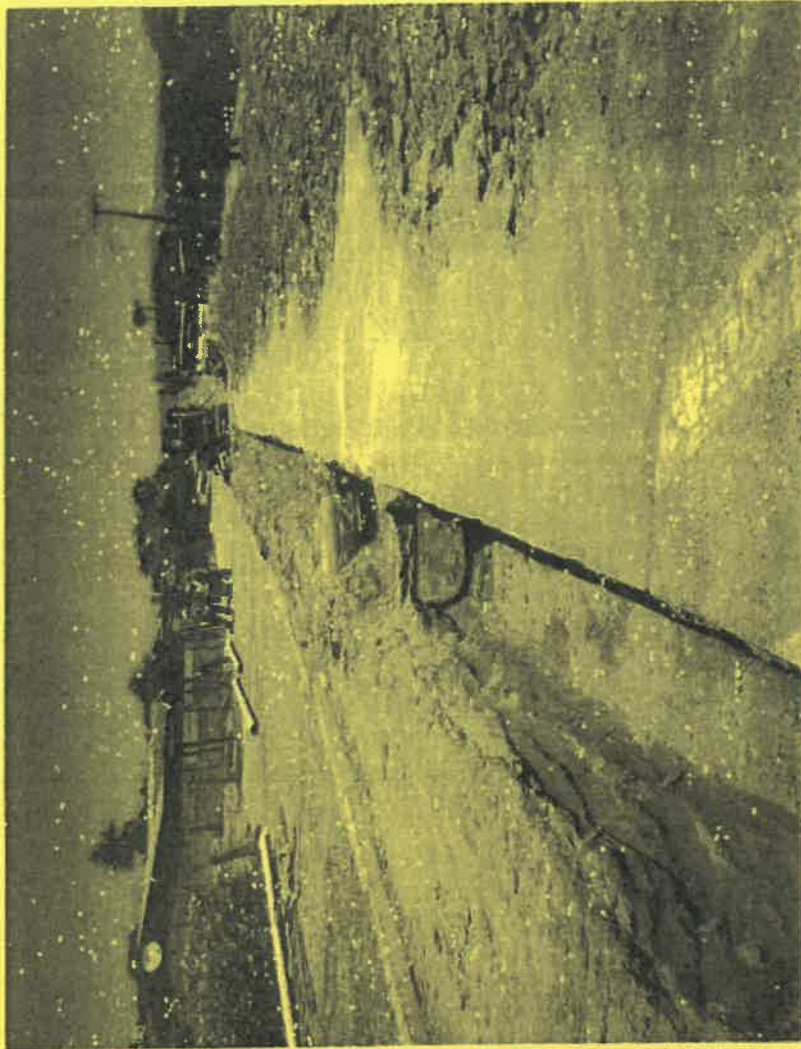
Electricity, Water and Wastewater:

The challenges we face due to vandalism and theft of infrastructure remain significant. Issues such as stolen cables, broken electricity boxes, and damaged municipal buildings not only disrupt services but also burden our budget. We call on all residents to report such activities and to foster a culture of pride and accountability in protecting our shared resources.



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Executive Mayor Korabie report to Council



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Public Safety:

Festive Season Safety and Community Resilience
The early launch of the Festive Season Safety Plan in December 2024 has proven successful. Our newly graduated traffic officers, deployed on December 9, ensured a noticeable reduction in incidents compared to the previous year. Additionally, the commissioning of a new fire truck valued at R2.9 million has bolstered our capacity to combat fires in mountainous regions and informal settlements.



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Executive Mayor Korabie report to Council

Public Safety:



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Public Safety:

- The deployment of green rangers and quad bikes to the Arboretum has also strengthened our efforts to combat sporadic criminal activities. These initiatives reflect our dedication to creating a safer environment for all citizens.



DA



Parks and Open Spaces:

Rehabilitation and Maintenance Projects
Significant progress has been made in fencing and rehabilitating community spaces:

- Van Der Pools Park, Victoria Park, and Maasdorp have all received much-needed fencing upgrades. We have also intensified oversight of municipal buildings, undertaking a comprehensive audit to assess their condition, occupancy, and maintenance requirements.

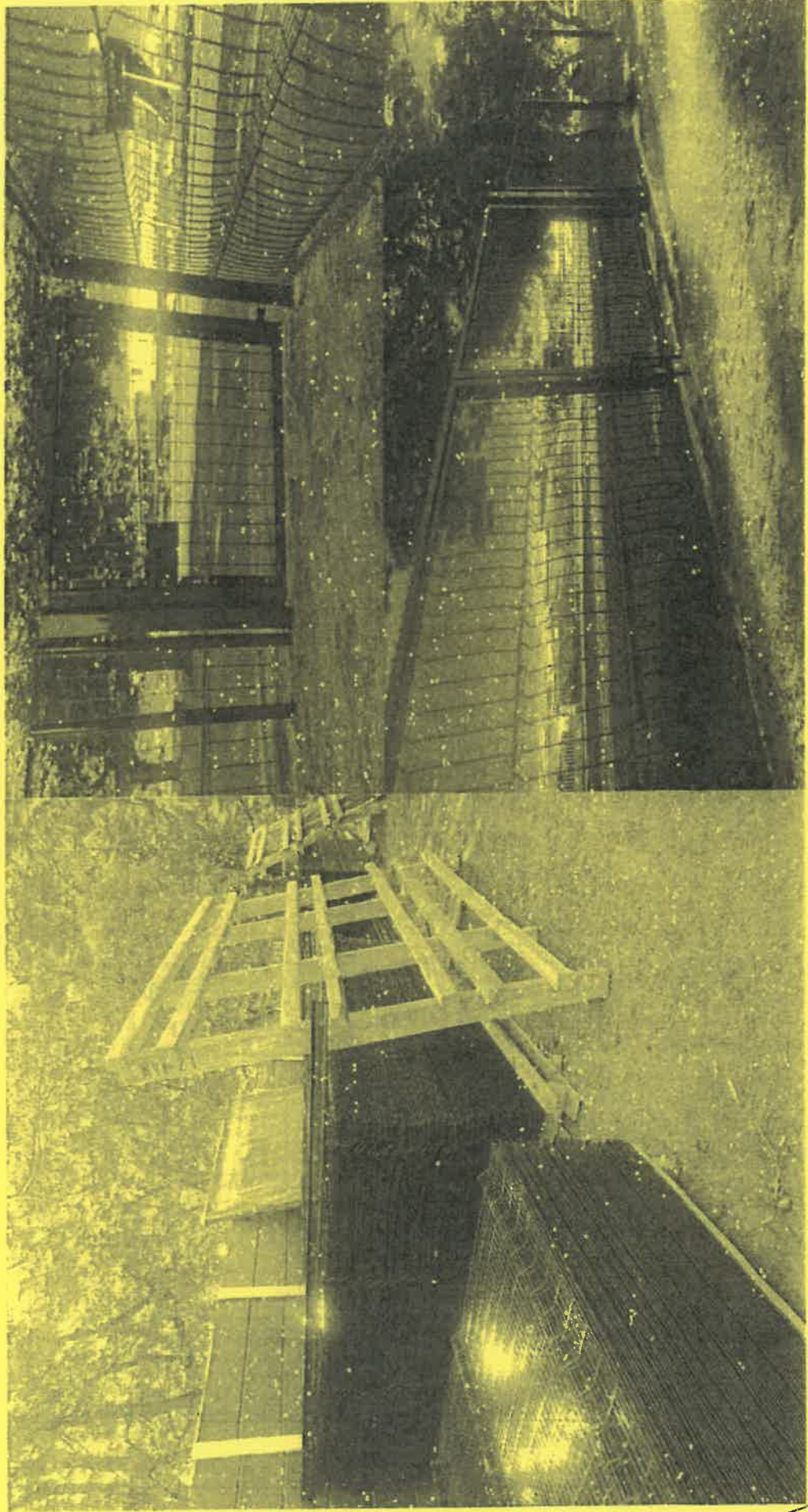
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Executive Mayor Korabie report to Council

Parks and Open Spaces:





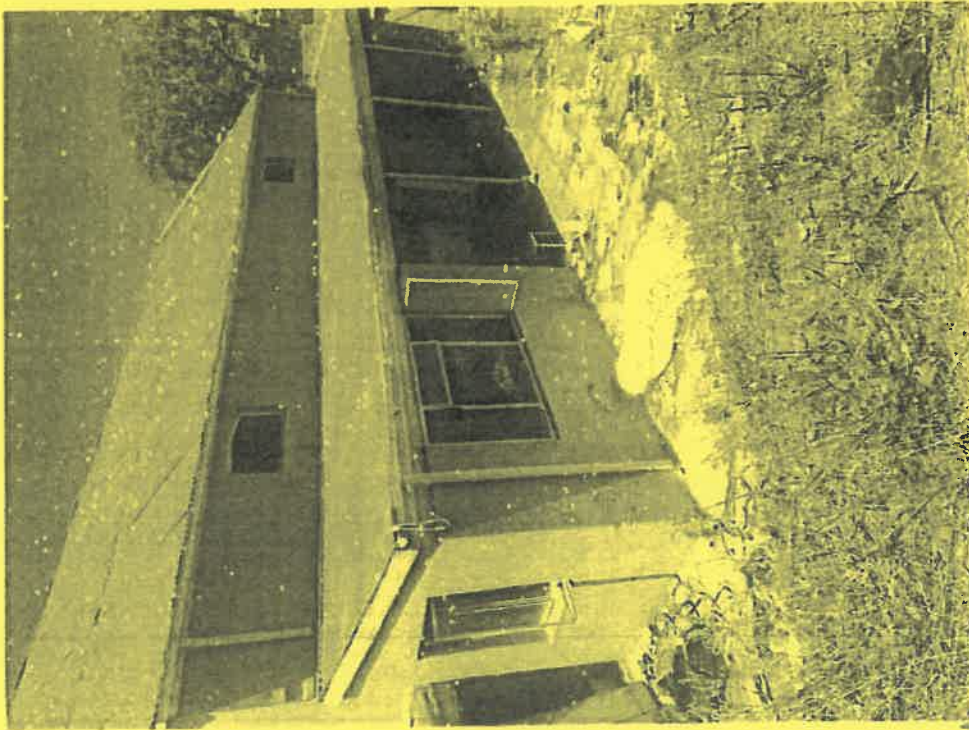
Municipal Buildings

We have also intensified oversight of municipal buildings, undertaking a comprehensive audit to assess their condition, occupancy, and maintenance requirements. While strides have been made in performing maintenance exceeding R10,000 per unit on rental stock, we acknowledge that targets set for 2025 have not yet been fully achieved. Many rental units remain in poor condition, requiring urgent attention in our upcoming IDP budgetary process. The Wellington Community Learning Centre serves as a prime example of how focused efforts can revitalize facilities, and I urge my team to replicate this success.



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Executive Mayor Korabie report to Council





Sports, Recreation, Arts and Culture:

Sports and tourism are pillars of community engagement and economic growth in Drakenstein.

Highlights include:

- The completion of Saron Sports Field's boundary wall, netball court upgrades, and extensive maintenance at Dal Josaphat Stadium.
- The inaugural Summer Sports Festival in Wellington welcomed 46 schools, over 2,000 athletes, and countless spectators, boosting local pride and tourism.



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Executive Mayor Korabie report to Council

SIX GUN GRILL
SUMMER SPORT
FESTIVAL 2025

HUGUENOT HIGH SCHOOL, WELLINGTON
4 - 10 DECEMBER 2025

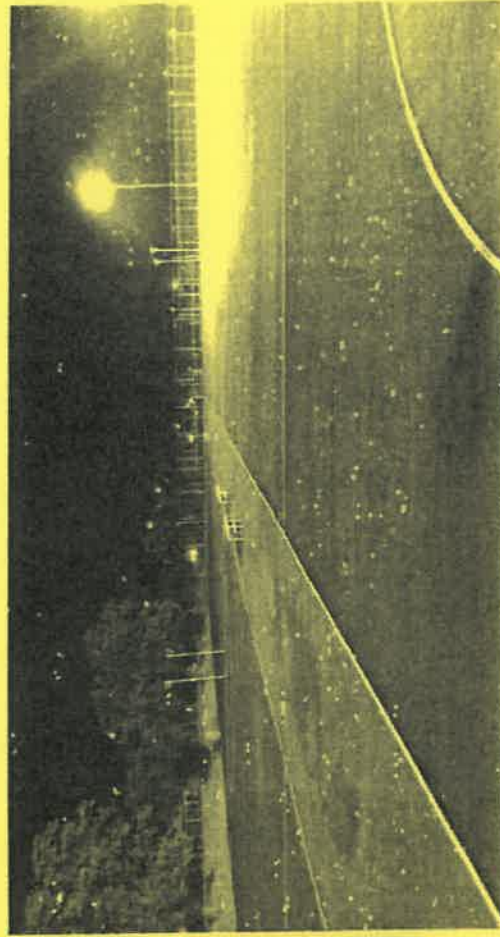
BE ON THE LOOK OUT FOR:
1. MORE AGE GROUPS
2. MORE SPORTING CODES
3. MORE FESTIVITIES

TOMORROW'S HEROES TODAY

SIX GUN GRILL
SUMMER SPORT FESTIVAL

PAARL | **WELLINGTON** | **GOUDA** | **SARON** | **SIMONDIVUM**

SIX GUN GRILL | **SUMMER SPORT FESTIVAL** | **PAARL** | **WELLINGTON** | **GOUDA** | **SARON** | **SIMONDIVUM**





Sports, Recreation, Arts and Culture:

- Paarl successfully hosted a One-Day International cricket match between South Africa and Pakistan, while the much-anticipated SA T20 league began at Boland Cricket Stadium this January, showcasing global talent.



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Tourism:

- In December 2024, the Drakenstein Festival of Lights delighted residents and visitors across Paarl, Wellington, Gouda, and Saron. Coupled with the “Find Your Summer Groove” tourism campaign, these initiatives have elevated our region’s profile, reaching over 170,000 listeners through Heart FM and attracting significant foot traffic to local landmarks

DA



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Executive Mayor Korabie report to Council

Tourism:

Festival
OF LIGHTS 2024

WELLINGTON – 30 NOV
SWITCHING ON OF THE LIGHTS IN CHURCH STREET

PAARL – 6 DEC
NIGHT RUN AND NIGHT MARKET AT VICTORIA PARK PAARL

PAARL – 7 DEC
SWITCHING OF THE LIGHTS IN LADY GREY STREET

PAARL – 8 DEC
CAROLS BY CANDLELIGHT AT VICTORIA PARK, PAARL

SARON – 13 DEC
GOUDA – 14 DEC

heart95.1
FM
cape town's beat

Paarl

#HEARTPAARL

END YOUR
CROODLE



Environmental and Public Amenities Investments:

Maintenance and upgrades to public amenities have been a cornerstone of our strategy.

Highlights include:

- New Orleans Park enhancements: a splash pool, upgraded lighting, and road tarring, totaling over R1.5 million.
- Dal Josaphat Athletics Stadium improvements: containerized seating, ablution facilities, and roof repairs.
- Continued upgrades to municipal swimming pools, ensuring safety and accessibility.



- We are also thrilled to host premier events, including the South African Cycling Championships and the SA Downhill National Champs in March 2025, solidifying Drakenstein's status as a hub for world-class sporting events.



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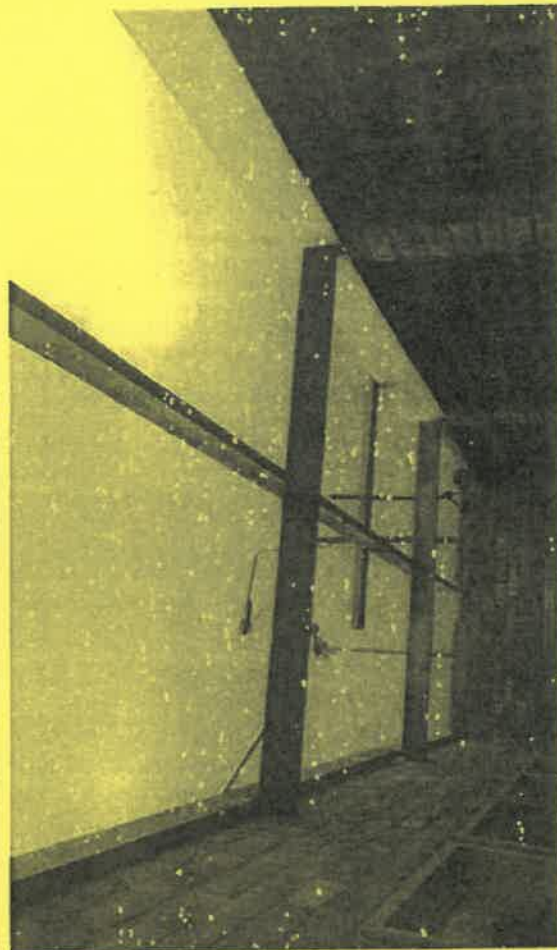
• **Environmental and Public Amenities Investments:**





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Executive Mayor Korabie report to Council





Challenges and a Call to Action

While celebrating our successes, we must confront the ongoing issues of vandalism and neglect in parts of our Municipality. Acts of desecration in graveyards and the misuse of public spaces are painful reminders of the work we still need to do as a community. I urge every resident to take pride in our shared spaces and to act as stewards of Drakenstein's future.

Let us reflect on the words of Nelson Mandela: "Sport has the power to change the world. It has the power to inspire. It has the power to unite people in a way that little else does." Let these words guide us as we strive to unite Drakenstein through shared vision and collaboration.



Closing Remarks

As we navigate 2025, I am confident that together, we can achieve great strides for our Municipality. To my fellow Councillors, I thank you for your continued support and dedication. To our residents, your voices and actions shape our future. Let us remain united in purpose, committed to progress, and steadfast in creating a brighter, safer, and more prosperous Drakenstein.

Stephen Korabie
Executive Mayor, Drakenstein Municipality





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Thank You

5.	STATEMENTS BY THE DEPUTY EXECUTIVE MAYOR
	VERKLARINGS DEUR DIE UITVOERENDE ONDERBURGEMEESTER
	INGXELO LISEKELA LIKASODOLOPHU WESIGQEBA

The Deputy Executive Mayor wished everyone a prosperous 2025.

6.	URGENT MATTERS BY THE CITY MANAGER
	DRINGENDE SAKE DEUR DIE STADSBESTUURDER
	IMIBA ENGXAMISEKILEYO NGU MANEJALA WESIXEKO

None.

7.	MINUTES: MAYORAL COMMITTEE
	NOTULE: BURGEMEESTERSKOMITEE
	IMIZUZU: IKOMITI KASODOLOPHU

The minutes of the meeting of the Mayoral Committee held on 21 November 2024 was noted.

8.	CONFIRMATION OF MINUTES
	BEKRAGTIGING VAN NOTULES
	UKUQINISEKISWA KWEMIZUZU

The minutes of the Ordinary Municipal Council meeting held on 12 December 2024 was confirmed as correct.



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9. ITEMS FOR CONSIDERATION
ITEMS VIR OORWEGING
IMIBA YOKUQWALASELWA

9.1 REPRESENTATIVES ON SALGA PROVINCIAL WORKING GROUPS
VERTEENWOORDIGERS OP SALGA PROVINSIALE WERKSGROEPE
ABAMELI KUMAQELA ASEBENZAYO EPHONDO LESALGA

The Speaker indicated that the request for inclusion of councillors from other parties as representatives on SALGA working groups would be considered in the future.

UNANIMOUSLY RESOLVED that

The Council representatives nominated to serve on the SALGA Provincial Working Groups (Annexure A to the departmental report) be noted.

Meeting: Council-28/01/2025		Submitted by Department: Corporate and Planning Services	
Ref no 2/6/6/3/1		Author/s: F Goosen	
Coll No:		Referred from:	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

9.2 QUARTER TWO (2): QUARTERLY PERFORMANCE ASSESSMENT REPORT 2024/2025 (01 OCTOBER – 31 DECEMBER 2024)
KWARTAAL TWEE (2): KWARTAALLIKSE PRESTASIE ASSESSERINGSVERSLAG 2024/2025 (01 OKTOBER – 30 DESEMBER 2024)
IKOTA YESIBINI (2): INGXELO YOVAVANYO LWENTSEBENZO YEKOTA ISICWANGCISO SOKUSETENZISWA KWENKONZO YOLWABIWO-MALI 2024/2025 (01 OKTOBHA – 31 DISEMBA 2024)

Several questions were raised with regard to service delivery issues that questions the integrity of the Performance Targets reached. It was explained to Council the report dealt with the high level KPI's of which there are 28 and that the service delivery issues are dealt with in other reports. However, the concerns raised by councillors would be attended to by management.

UNANIMOUSLY RESOLVED that

1. The Quarterly Performance Assessment Report 2024/2025, Quarter 2: (01 October – 31 December 2024) be adopted;
2. The Quarterly Performance Assessment Report 2024/2025, Quarter 2 (01 October – 31 December 2024) be placed on the Municipal Website; and
3. The approved Quarterly Performance Assessment Report 2024/2025 Quarter 2 (01 October – 31 December 2024) be submitted to the:



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28 JANUARY 2025

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- Internal Audit Division (for notification);
- Auditor General of South Africa (AG);
- Provincial Treasury: Western Cape;
- National Treasury; and
- Department of Local Government: Western Cape.

Meeting: Council-28/01/2025	Submitted by Department: Strategic PM & M&E Office		
Ref no: 2/2/8	Author/s: P Barends		
Coll No: 2236298	Referred from: MC – 22/01/2025		
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>
1-3	Implement decision	Strategic PM and M&E Office	

9.3 SECTION 72 MID-YEAR PERFORMANCE ASSESSMENT REPORT 2024/2025 (01 JULY – 31 DECEMBER 2024)
ARTIKEL 72 HALFJAARLIKSE PRESTASIE ASSESSERINGSVERSLAG 2024/2025 (01 JULIE – 30 DESEMBER 2024)
ICANDELO 72 INGXELO YOKUHLOLA INDLELA YOKUSEBENZA YAPHAKATHI KONYAKA 2024/2025 (01 JULAYI – 31 DISEMBA 2024)

UNANIMOUSLY RESOLVED that

1. The performance of the Municipality against the set objectives contained in the Mid-Year Performance Assessment Report 2024/2025 for the Drakenstein Municipality, attached as Annexure A to the departmental report, be noted;
2. The Mid-Year Performance Assessment Report 2024/2025 be submitted to the:
 - Internal Audit Division (for notification);
 - Auditor General of South Africa (AG);
 - Provincial Treasury: Western Cape;
 - National Treasury; and
 - Department of Local Government: Western Cape.
3. The Mid-Year Performance Assessment Report 2024/2025 be published on the Municipal website.

Meeting: Council-28/01/2025	Submitted by Department: Strategic PM & M&E Office		
Ref no: 2/2/8	Author/s: P Barends		
Coll No: 2236673	Referred from: MC – 22/01/2025		
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>
1-3	Implement decision	Strategic PM and M&E Office	



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9.4 COUNCILLORS' OUTSTANDING DEBT REPORT AS AT 30 NOVEMBER 2024
RAADSLEDE SE UITSTAANDE SKULDVERSLAG SOOS OP 30 NOVEMBER 2024
INGXELO YAMATYALA YOCEBA NGOBUNJALO NGOMHLA 30 EYENKANGA 2024

UNANIMOUSLY RESOLVED that

The content of the report be noted.

Meeting: Council-28/01/2025		Submitted by Department: Financial Services	
Ref no: 9/1/1/4		Author/s: A Abrahams	
Coll No: 2227704		Referred from: MC – 22/01/2025	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

9.5 COUNCILLORS' OUTSTANDING DEBT REPORT AS AT 31 DECEMBER 2024
RAADSLEDE SE UITSTAANDE SKULDVERSLAG SOOS OP 31 DESEMBER 2024
INGXELO YAMATYALA YOCEBA NGOBUNJALO NGOMHLA 31 EYOMNGA 2024

UNANIMOUSLY RESOLVED that

The content of the report be noted.

Meeting: Council-28/01/2025		Submitted by Department: Financial Services	
Ref no: 9/1/1/4		Author/s: A Abrahams	
Coll No: 2233939		Referred from: MC – 22/01/2025	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

9.6 REPORT ON TENDER AWARDS: NOVEMBER 2024
VERSLAG OOR TENDERTOOKENINGS: NOVEMBER 2024
INGXELO NGONIKEZELO LWETHENDA: EYENKANGA 2024

UNANIMOUSLY RESOLVED that

1. The awards above R300,000 that were adjudicated by the Bid Adjudication Committee for the month of November 2024 be noted; and
2. The tenders and/or contracts and the reasons for the awards as recorded by the Accounting Officer in the departmental report be noted.

Meeting: Council-28/01/2025		Submitted by Department: Financial Services	
Ref no: 9/1/1/5		Author/s: C Hess	
Coll No: 2227981		Referred from: MC – 22/01/2025	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>



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9.7 REPORT ON TENDER AWARDS: DECEMBER 2024
VERSLAG OOR TENDERTOEkENNINGS: DESEMBER 2024
INGXELO NGONIKEZELO LWETHENDA: EYOMNGA 2024

UNANIMOUSLY RESOLVED that

1. The awards above R300,000 that were adjudicated by the Bid Adjudication Committee for the month of December 2024 be noted; and
2. The tenders and/or contracts and the reasons for the awards as recorded by the Accounting Officer in the departmental report be noted.

Meeting:	Council-28/01/2025	Submitted by Department:	Financial Services
Ref no:	9/1/1/5	Author/s:	C Hess
Coll No:	2232969	Referred from:	MC - 22/01/2025
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

9.8 REPORT ON DEVIATIONS FROM PROCUREMENT PROCESSES: DECEMBER 2024
VERSLAG VAN AFWYKINGS VAN VERKRYGINGSPROSESSE: DESEMBER 2024
INGXELO YOKUPHAMBUKELA KUNYE NOLUNGISO OLUNCINCI LOKUPHEPHELA KWINKQUBO ZOKUFUMANA: EYOMNGA 2024

UNANIMOUSLY RESOLVED that

1. In terms of paragraph 35(2) of the SCM Policy, the deviations and the reasons for the deviations for the amount of R388,466 (incl. VAT) for December 2024 as recorded by the Accounting Officer under the annexures attached to this report be noted; and
2. The Chief Financial Officer record the accumulated deviation amount of R18,440,020 (incl. VAT) for the financial year in the notes to the 2024/2025 annual financial statements as required by legislation.

Meeting	Council-28/01/2025	Submitted by Department:	Financial Services
Ref no	9/1/1/5	Author/s:	C Hess
Coll No:	2232954	Referred from:	MC – 22/01/2025
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>



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9.9	MUNICIPAL FINANCE MANAGEMENT ACT: SECTION 71 MONTHLY BUDGET MONITORING REPORT FOR NOVEMBER 2024
	MUNISIPALE WET OP BESTUUR VAN FINANSIES: ARTIKEL 71 MAANDELIKSE BEGROTINGSMONITERINGSVERSLAG VIR NOVEMBER 2024
	UMTHETHO WOLAWULO LWEMALI KAMASIPALA: ICANDELO 71 INGXELO YOKUJONGA UHLAHLO LWABIWO-MALI LWENYANGA EYENKANGA 2024

UNANIMOUSLY RESOLVED that

1. The content of the Section 71 Monthly Budget Monitoring Report for November 2024 and the supporting documentation be noted; and
2. It be noted that the Section 71 Monthly Budget Monitoring Report for November 2024 was submitted to the Executive Mayor; National Treasury and Provincial Treasury on 13 December 2024, being the 10th working day after the end of November 2024.

Meeting: Council-28/01/2025		Submitted by Department: Financial Services	
Ref no: 9/1/1/4		Author/s: A Viola	
Coll No: 2228645		Referred from: MC – 22/01/2025	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

9.10	MUNICIPAL FINANCE MANAGEMENT ACT: SECTION 71 MONTHLY AND 52 QUARTERLY MONITORING REPORT FOR DECEMBER 2024
	MUNISIPALE WET OP BESTUUR VAN FINANSIES: ARTIKEL 71 MAANDELIKSE EN 52 KWARTAALLIKSE BEGROTINGSMONITERINGSVERSLAG VIR DESEMBER 2024
	UMTHETHO WOLAWULO LWEMALI KAMASIPALA: ICANDELO 71 INGXELO YOKUBEKA ESWENI UHLAHLO LWABIWO-MALI LWEKOTA KUNYE NE-52 YEKOTA ETIMNGA 2024

UNANIMOUSLY RESOLVED that

1. The content of the Section 71 Monthly Budget Monitoring Report for December 2024 and the supporting documentation be noted;
2. The content of the Section 52 Quarterly Report on the implementation of the budget and financial affairs of Drakenstein Municipality referred to in Section 52(d) of the MFMA be noted; and
3. It be noted that the Section 71 Monthly and 52 Quarterly Budget Monitoring Report for December 2024 was submitted to the Executive Mayor; National Treasury and Provincial Treasury on 15 January 2025, being the 10th working day after the end of December 2024.

Meeting: Council-28/01/2025		Submitted by Department: Financial Services	
Ref no: 9/1/1/4		Author/s: A Viola	
Coll No: 2234744		Referred from: MC – 22/01/2025	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

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9.11	DRAFT ANNUAL REPORT: 2023/2024
	KONSEP JAARVERSLAG: 2023/2024
	UKUBEKWA KWENGXELO YONYAKA KA 2023/2024

Ms M Joffe of the Auditor-General was present at the meeting for the item.

UNANIMOUSLY RESOLVED that

1. The 2023/2024 Annual Report be noted;
2. The 2023/2024 Annual Report be advertised for public comment as prescribed by the Municipal Finance Management Act and the Municipal Systems Act; and
3. The 2023/2024 Annual Report be submitted to the Auditor-General, the Provincial Treasury, and the Provincial Department of Local Government.

Meeting:	Council-28/01/2025	Submitted by Department:	Financial Services
Ref no:	9/1/2	Author/s:	I Engelmohr
Coll No:	2233867	Referred from:	MC – 22/01/2025
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
1-3	Implement decision	Chief Financial Officer	

9.12	MID-YEAR BUDGET ASSESSMENT REPORT (SECTION 72 OF THE MFMA) FOR THE 2024/2025 FINANCIAL YEAR
	HALF-JAARLIKSE BEGROTING EVALUERINGSVERSLAG (ARTIKEL 72 VAN MFBW) VIR DIE 2024/2025 FINANSIËLE JAAR
	INGXELO YOVAVANYO LOHLAHLO-LWABIWO-MALI EPHAKATHI KUNYAKA (ICANDELO 72 LEMFMA) KUNYAKA-MALI WAMA-2024/2025

General service delivery issues were raised by number of councillors, some of which were responded to, and the MMC's undertook to respond to the rest directly to councillors.

UNANIMOUSLY RESOLVED that

1. The Section 72 Mid-Year Budget Assessment Report be noted;
2. The City Manager and Senior Management compile an adjustments budget for 2024/2025 based on the findings within the Section 72 Mid-Year Budget Assessment Report; and



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3. The 2024/2025 adjustments budget be tabled to the Mayoral Committee and Council during the month of February 2025 to be approved by Council by not later than 28 February 2025.

Meeting: Council-28/01/2025	Submitted by Department: Financial Services		
Ref no: 5/2/2	Author/s: L Crotz		
Coll No: 2234609	Referred from:		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
1-3	Implement decision	Chief Financial Officer	

9.13 EXECUTIVE DIRECTOR COMMUNITY SERVICES: RECRUITMENT AND SELECTION
UITVOERENDE DIREKTEUR GEMEENSKAPSDIENSTE: WERWING EN KEURING
UMLAWULI WEENKONZO ZOLUNTU: EZENQGESHO NOKHETHO

The item was withdrawn.

Meeting: Council-28/01/2025	Submitted by Department: Corporate and Planning Services		
Ref no: 4/6/3/1	Author/s: S Johaar		
Coll No: 2236939	Referred from:		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:

9.14 TENDER NO PS02/2024: PROVISION OF GUARDING SERVICES, ARMED RESPONSE SERVICES AND SUPPLY AND INSTALLATION OF CCTV CAMERAS, ALARMS AND BEAMS FOR A 5 YEAR PERIOD
TENDER NO PS02/2024: DIE LEWERING VAN SEKURITEITSWAGTE, GEWAPENDE REAKSIE EN VOORSIENING EN INSTALLERING VAN GESLOTE KRINGTELEVISIE KAMERAS, ALARMS EN SEKURITEITS STRALE VIR 'N PERIODE VAN 5 JAAR
INOMBOLO YETHENDA PS02/2024: UBONELELO NGEENKONZO ZOKUGANDA, IINKONZO ZEMPENDULO NGESIXHOBO NOKUBONELELA NOKUFAKIWA KWEEKHAMERA YECCTV, IARM NEMIBHALO KWIMINYAKA EMI-5

The item was referred to the Portfolio Committee meeting.

Meeting: Council-28/01/2025	Submitted by Department: Public Safety		
Ref no: 8/3/4 (PS2/2024)	Author/s: S Jacobs		
Coll No: 2152702	Referred from:		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
	Re-submit item	ED: Public Safety	

Council adjourned at 12:00 and the meeting resumed at 12:15.



10.	NOTICES OF MOTIONS AND QUESTIONS
	OORWEGING VAN MOSIES EN VRAE
	UKUQWALASELWA KWEZAZISO ZEZIPHAKAMISO KUNYE NEZAZISO ZEMIBUZO

The Speaker granted Councillor A Fourie from the VF Plus party the opportunity to present the motion on waste. After Alderman RA Koegelenberg responded on the motion, the Speaker ruled that the matter be referred to the portfolio meeting and that feedback be provided at the next council meeting. The report to the portfolio committee should include an action plan on how the challenges in the waste management space would be addressed.

11.	SUPPLEMENTARY AGENDA
	AANVULLENDE AGENDA
	I AJENDA EYONGEZIWEYO

None.

IN-COMMITTEE/ IN-KOMITEE/ KWI-KOMITI	
12.	CONFIDENTIAL MATTERS
	VERTROULIKE SAKE
	IMIBA EYIMFIHLO

12.1	CONFIDENTIAL MINUTES: MAYORAL COMMITTEE
	VERTROULIKE NOTULE: BURGEMEESTERSKOMITEE
	UKUQWALASELWA KWEMIZUZU YEMFIHLO: IKOMITI KASODOLOPHU WESIGQEBA

See confidential minutes.

12.2	CONFIRMATION OF CONFIDENTIAL MINUTES
	BEKRAGTIGING VAN VERTROULIKE NOTULE
	ISIQINISEKISO SEMIZULU YIMFIHLO

See confidential minutes.



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12.3	FRAUD AND RISK MANAGEMENT COMMITTEE (FARMCO) REPORT FOR THE 2023/2024 FINANCIAL YEAR
	BEDROG - EN RISIKOBESTUURSKOMITEE (FARMCO) VERSLAG VIR DIE 2023/2024 FINANSIËLE JAAR
	INGXELO YEKOMITI YOLAWULO LOBUQHOPHOLOKO NOMNGCIPHEKO (FARMCO) KUNYAKA-MALI KA 2023/2024

See confidential minutes.

Meeting: Council-28/01/2025		Submitted by Department: Risk Management	
Ref no: 5/12/3/4		Author/s: G Dippenaar	
Coll No: 2227640		Referred from: MC – 22/01/2025	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

12.4	WRITING-OFF OF IRRECOVERABLE DEBT REPORT – NOVEMBER 2024
	AFSKRYWING VAN ONINVORDERBARESKULDVERSLAG – NOVEMBER 2024
	INGXELO YOKUCINYWA KWAMATYALA ANGAHLAWULWAYO – EYENKANGA 2024

See confidential minutes.

Meeting: Council-28/01/2025	Submitted by Department: Financial Services		
Ref no: 5/15/1	Author/s: A Abrahams		
Coll No: 2227338	Referred from: MC – 22/01/2025		
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

12.5	WRITING-OFF OF IRRECOVERABLE DEBT REPORT -- DECEMBER 2024
	AFSKRYWING VAN ONINVORDERBARESKULDVERSLAG – DESEMBER 2024
	INGXELO YOKUCINYWA KWAMATYALA ANGAHLAWULWAYO – EYOMNGA 2024

See confidential minutes.

Meeting:	Council-28/01/2025	Submitted by Department:	Financial Services
Ref no:	5/15/1	Author/s:	A Abrahams
Coll No:	2233810	Referred from:	MC – 22/01/2025
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

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12.6	IMPLEMENTATION PROGRESS REPORT ON MUNICIPAL MINIMUM COMPETENCY LEVELS (MMCL) FOR SENIOR MANAGERS: JANUARY 2025
	MAANDELIKSE IMPLEMENTERINGSVORDERINGSVERSLAG TEN OPSIGTE VAN MUNISIPALE MINIMUM BEVOEGDHEID VLAKKE (MMBV) VIR SENIOR BESTUURDERS: JANUARIE 2025
	INGXELO YENKQUBO YOKUPHUNYEZWA KUMAZINGA OBUCHULE KAMASIPALA (MMCL) KUBAPHATHI ABAPHEZULU: JANUWARI 2025

See confidential minutes.

Meeting: Council-28/01/2025	Submitted by Department: Corporate and Planning Services		
Ref no: 1/4/9	Author/s: M Sibeko		
Coll No: 2234212	Referred from:		
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

The meeting ended at 12:54.

CHAIRPERSON:

J. F. le Rouse

DATE:

26/2/2025

Confirmed ~~with~~ without amendments.

pj/mg


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COUNCIL MEETING

Date: 28 January 2025
Time: 09:30
Venue: Council Chambers

SURNAME	NAME	TITLE	SIGNATURE
ADAMS	JH	CLLR	
AMERICA	D	CLLR	
ADRIAANSE	MM	ALD	
ANDERSON	JV	CLLR	
ANDREAS	MA	CLLR	
APPOLLIS	AMB	CLLR	
ARENDSE	LC	CLLR	
ARNOLDS	RB	CLLR	
BARON	E	CLLR	
BESTER	TG	CLLR	
BOLANI	LE	CLLR	
BOOYSEN	VC	CLLR	
CAROLISSEN	D	CLLR	
COMBRINK	A	CLLR	
COMBRINK	GC	ALD	
CUPIDO	FP	CLLR	
CUPIDO	JW	CLLR	

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CHIEF WHIP/HOOFSWEEP

CLLR/ RDL CHRISTEPHINE KEARNS

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CUPIDO	PBA	CLLR	
CYSTER	L	CLLR	
DE KOCK	J	CLLR	
DU PLESSIS	AJ	CLLR	
DUBA	BP	CLLR	
DE WAAL	C	CLLR	
FOURIE	A	CLLR	
GANANDANA	S	CLLR	
GERTSE	KJ	CLLR	
GODONGWANA	N	CLLR	
GOUWS	E	ALD	
GRAVEL	S	CLLR	
JACOBS	B	CLLR	
JACOBS	CM	CLLR	
JACOBS	F	CLLR	
JOOSTE	MCC	CLLR	
KEARNS	C	ALD	
KLAASTE	CO	CLLR	
KOEGELENBERG	RA	ALD	

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SURNAME	NAME	TITLE	SIGNATURE
KORABIE	S	CLLR	
KROUTZ	C	CLLR	
LANDSBERG	S	CLLR	
LANDU	L	CLLR	
LE ROUX	JF	ALD	
LIEBENBERG	SJ	CLLR	
MANGENA	TC	CLLR	
MATTHEE	LC	CLLR	
MILLER	J	CLLR	
MOOI	TP	CLLR	
NELL	RH	CLLR	
NONGOGO (WANA)	N	CLLR	
RICHARDS	AM	CLLR	
ROSS	S	CLLR	
SAMBOKWE	LS	CLLR	
SAUERMAN	ND	CLLR	
SEPTEMBER	JA	CLLR	
SMIT	J	CLLR	
SOLOMONS	EA	CLLR	
STOWMAN	A	ALD	

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SURNAME	NAME	TITLE	SIGNATURE
STULWENI	AM	CLLR	
VAN NIEKERK	LT	CLLR	
VAN NIEUWENHUYZEN	RH	ALD	
VAN SANTEN	AJ	CLLR	
VAN SCHALKWYK	J	CLLR	
VAN WILLINGH	B	CLLR	
XHEGO	Z	CLLR	
ZOYA	N	CLLR	
ZWINYE	M	CLLR	

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COUNCIL MEETING

Date: 28 January 2025
Time: 09:30
Venue: Council Chambers

OFFICIALS

NAME AND SURNAME	SIGNATURE
DR JH LEIBBRANDT CITY MANAGER	
B BROWN CHIEF FINANCIAL OFFICER	
S JOHAAR EXECUTIVE DIRECTOR: CORPORATE AND PLANNING SERVICES	
L PIENAAR EXECUTIVE DIRECTOR: ENGINEERING SERVICES	
E BARNARD EXECUTIVE DIRECTOR: PUBLIC SAFETY	
C. September Man: IDP / R&D	
R. JANTHIA IA	
G. Lategan	
R. Geldenhuys	

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