

DRAKENSTEIN MUNICIPALITY

MINUTES OF AN ORDINARY MEETING OF THE MUNICIPAL COUNCIL HELD IN THE COUNCIL CHAMBERS, CIVIC CENTRE, BERG RIVER BOULEVARD, PAARL, ON WEDNESDAY, 26 FEBRUARY 2025 AT 09:30.

PRESENT: **Councillors (see attendance register)**

Senior Officials:	Dr JH Leibbrandt	(City Manager)
	Mr B Brown	(Chief Financial Officer)
	Mr S Johaar	(Executive Director: Corporate and Planning Services)
	Ms E Barnard	(Executive Director: Public Safety and Acting Executive Director: Community Services)
	Mr L Pienaar	(Executive Director: Engineering Services)
	Ms R Jaftha	(Chief Executive Audit)
	Ms N October	(Senior Manager: Legal and Administrative Services)
	Ms R Geldenhuys	(Manager: Communication and Marketing)
	Mr G Dippenaar	(Chief Risk Officer)
	Mr FP Goosen	(Manager: Administrative Support Services)
	Mr P January	(Senior Administrative Officer)

ABSENT: **Councillors (see attendance register)**



DRAKENSTEIN MUNICIPALITY
MINUTES: COUNCIL/RAAD/IBHUNGA
26 FEBRUARY 2025

18

1. APPLICATION FOR LEAVE
AANSOEK OM VERLOF
INGXELO NGU SOMLOMO

- | | | | |
|----|--------------------|---|--------------|
| 1. | Cllr RB Arnolds | - | Apology; |
| 2. | Cllr D Carolissen | - | Apology; |
| 3. | Cllr JW Cupido | - | Apology; |
| 4. | Cllr SJ Liebenberg | - | Apology; |
| 5. | Cllr J Smit | - | Apology; and |
| 6. | Cllr Z Xhego | - | Apology. |

2. CONFLICT OF INTERESTS
KONFLIK VAN BELANGE
UKUGQUBANA KWEMIDLA

None.

3. STATEMENTS BY THE SPEAKER
VERKLARINGS DEUR DIE SPEAKER
INGXELO NGU SOMLOMO

The Speaker made the following announcements:

1. Congratulated councillors who celebrated their birthdays in February;
2. Reminded ward councillors to hold at least one ward committee and one public meeting for the current quarter, 01 January 2025 to 31 March 2025. Typed minutes and signed attendance registers to be submitted before 12:00 on Friday, 04 April 2025;
3. Requested ward councillors to assist with the ward projects 2024/2025 direct donations: submission by the NPO's, schools, ECD's, sport bodies, etc. of the latest Banking Confirmation Letters (not older than 3 months) and certified copies of three active executive members of the listed NPO's, etc. to Mr Veldsman or Ms Antar before 12:00 on Friday, 28 February 2025;
4. Requested with regards to the ward committee March 2025 stipends that any changes to ward committees, especially banking details, be reported to the Office of the Speaker before 12:00 on Friday, 28 February 2025. Banking Confirmation Letters of all current ward committee members to be submitted to the Office of the Speaker before 28 February 2025;
5. Requested ward councillors to escalate urgent Ward Service Delivery Matters and IDP Ward Priorities Matters to the relevant MMC's for attention and feedback; and



6. Informed Council regarding the solid waste ward projects. Seven wards will start on 28 February 2025 and work until 20 March 2025. Reminded ward councillors that they have an oversight duty with regards to the implementation of ward projects. Urged councillors to report issues or challenges to the Office of the Speaker.

4. STATEMENTS BY THE EXECUTIVE MAYOR
VERKLARINGS DEUR DIE UITVOERENDE BURGEMEESTER
INGXELO NGU SODOLOPHU WESIGQEBA

The Executive Mayor presented the February 2025 monthly report to Council, as fully set out in the enclosed annexure.





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Executive Mayor Korabie: Report to Council

Executive Mayor Korabie | 26 February 2025
Drakenstein Council Chambers



In-Year Report – Monthly Budget Statement

This report presents the Section 71 Municipal Finance Management Act (MFMA) monthly budget statement for January 2025, offering a transparent overview of Drakenstein Municipality's financial health and budget implementation.

As your Executive Mayor, I am committed to ensuring financial accountability and effective service delivery. In accordance with Section 54(1) of the MFMA, I have carefully reviewed the Section 71 report submitted by the Accounting Officer. Where necessary, corrective measures will be implemented to ensure alignment with the Service Delivery Budget Implementation Plan (SDBIP), keeping Drakenstein on a path of growth and prosperity.



Implementation of Budget in Terms of the SDBIP

Our 2024/2025 financial year budget, originally approved on 30 May 2024 and adjusted on 28 November 2024, remains firmly on track.

We are ensuring that every Rand spent translates into real, meaningful improvements in the daily lives of our residents.

Economic Overview

Drakenstein's economy continues its positive trajectory, growing to an estimated R31.9 billion in 2023. With strong contributions from manufacturing, retail trade, finance, agriculture, and construction, we are witnessing a steady decline in unemployment—from 18.9% in 2021 to 15.2% in 2023, far outperforming the national average of 33%.



Key Economic Highlights (January 2025):

- Increased economic activity from back-to-school spending, sporting events, and major construction projects.
- Ongoing infrastructure upgrades, including Wemmershoek Road, R45 in Simondium, and Drommedaris Road in Mbekweni, driving growth and connectivity.
- Manufacturing sector growth of 36.8% (R5.2 billion) and wholesale/retail trade growth of 34.2% (R5.1 billion).
- New shopping malls in Paarl fueling job creation and economic stimulation.
- The finance and real estate sector surged by 29.8% to R8.7 billion.

23

While we remain optimistic, we are closely monitoring global economic shifts, including potential trade impacts due to recent U.S. tariff policies.

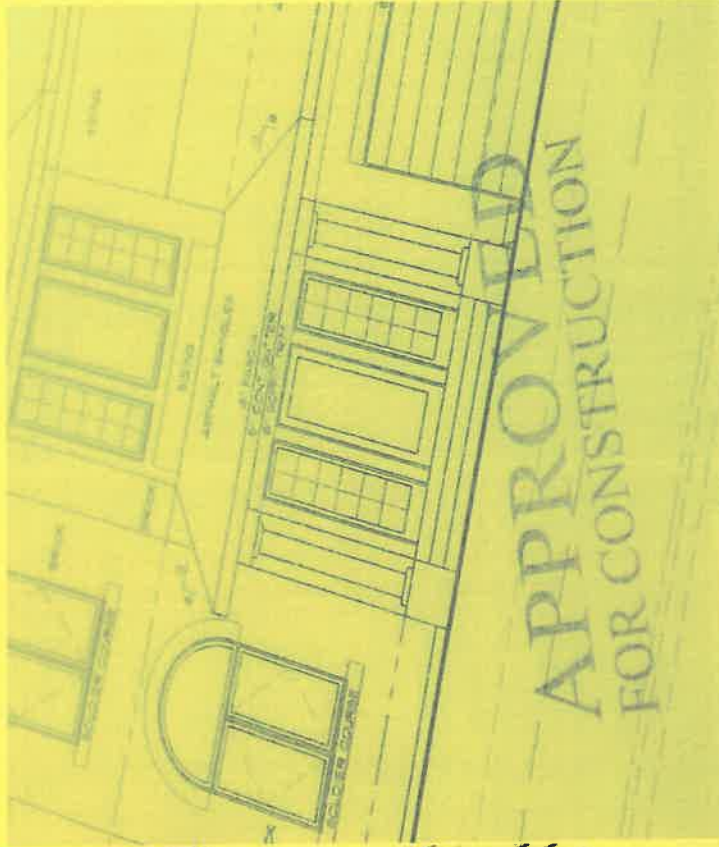




Public Facilities and Urban Development

With 1,131 corporate buildings and public facilities under municipal management, we continue to prioritize maintenance, upgrades, and new developments. Our focus remains on:

- Emergency repairs and ongoing maintenance following the April 2024 storm.
- A pioneering sustainable food production unit in Gouda, a collaboration with CPUT and Nuremberg University, backed by a R1.5 million investment (2026-2029).





Sports and Tourism: Elevating Drakenstein's Global Appeal

Drakenstein remains a premier destination for sports and tourism, drawing national and international visitors to our world-class facilities.

- ABSA Cape Epic: Hosting Stages 3 and 4, reinforcing our status as a leading global cycling destination.
- 27 for Freedom Race (8 February 2025): Attracting over 2,000 runners, further cementing its national appeal.
- Boland Athletics: Daljosaphat Stadium has become the epicenter of provincial and school athletics.
- Stormers Rugby Training: A proud moment for Faure Street Stadium to host professional rugby sessions.





Tourism Growth Initiatives:

- **Drakenstein Festival of Lights:** A resounding success across Paarl, Wellington, Gouda, and Saron.
- **Summer Tourism Campaign:** Our collaboration with Heart FM reached over 170,000 listeners, promoting Drakenstein as a must-visit destination.

Youth Empowerment and Community Development

Investing in our youth is investing in Drakenstein's future.

- 72 bursaries awarded for 2025, with 13 reserved for rural students to bridge the education gap.
- Chrysalis Academy Applications: Supporting young leaders in accessing prestigious development programs.
- Teenage Pregnancy Awareness Program: Providing sanitary products to 150 girls in Mbekweni as part of our commitment to dignity and empowerment.



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Executive Mayor Korabie report to Council



The Drakenstein Municipality bursaries will be awarded to students residing within the municipal area (Gouda, Paarl, Saron, Simondium or Wellington), for studies in fields relevant to Local Government.

DRAKENSTEIN MUNICIPALITY BURSARY



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**Apply
Now**

Looking For Education Funding?

Get all available and upcoming bursaries list with all the information's and closing date at AllBursaries.Co.ZA



Chrysalis ACADEMY

unleashing potential



30



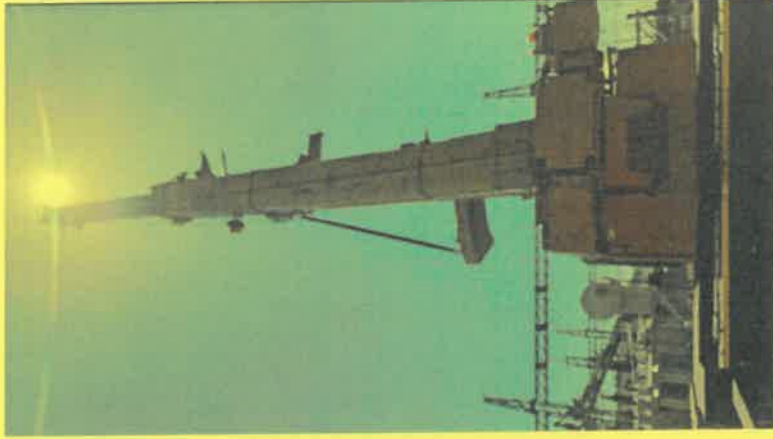
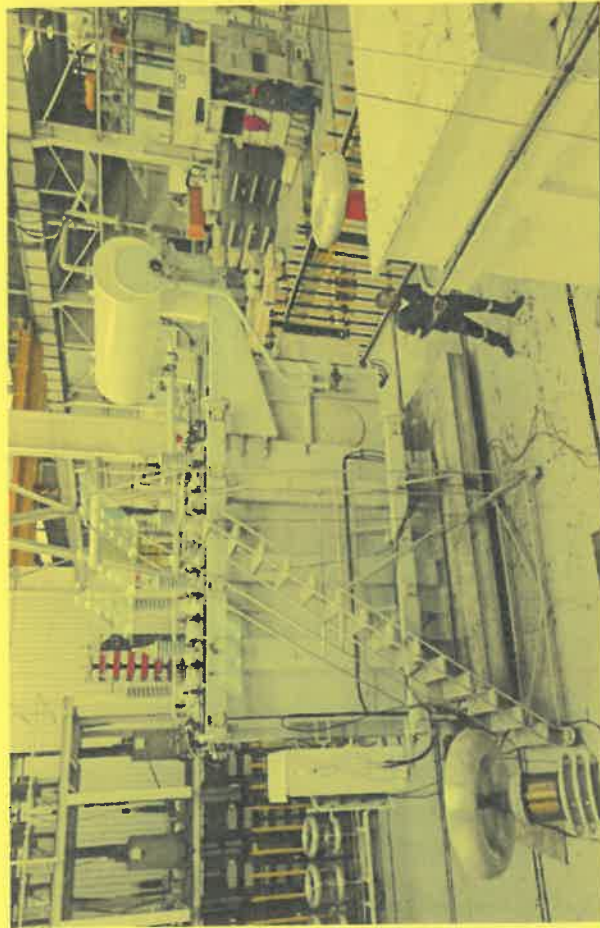
Advancing Infrastructure and Municipal Services

Municipal Court Efficiency:

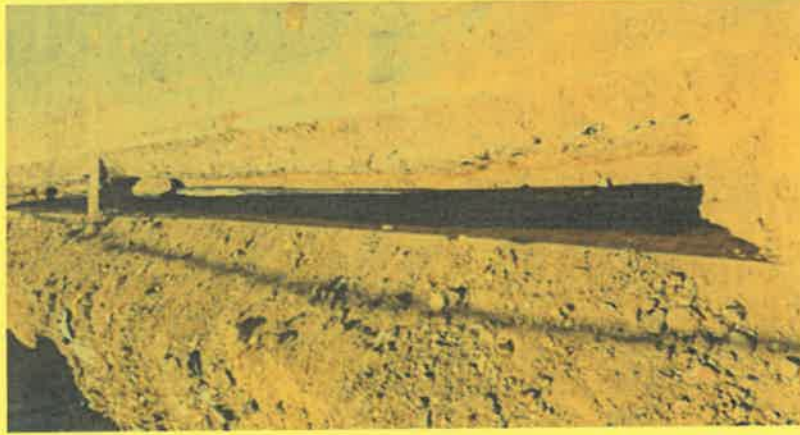
- Strengthened bylaw enforcement, improving compliance and municipal revenue collection.

Electrical Infrastructure Upgrades:

- Dalweide 66/11kV substation: Upgraded from 15MVA to 20MVA for enhanced capacity.
- High voltage network upgrades: Wemmershoek Road and Schoongezicht receive critical improvements.
- Low voltage enhancements: Umkhonto Street, Mbekweni, now safer and more efficient.
- SCADA system upgrade: Ensuring real-time monitoring of our power grid.



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Commitment to Service Excellence

Drakenstein Municipality remains dedicated to:

- Environmental sustainability through proactive waste management and green initiatives.
- Public safety with investments in emergency services and law enforcement.
- Economic development by fostering an investor-friendly climate and job creation.





Conclusion: A Municipality on the Move

Drakenstein is not just keeping up—it is leading the way. Through visionary leadership, strategic planning, and unwavering commitment to service delivery, we are shaping a municipality that is thriving, inclusive, and future-ready. Let us continue working together to build a stronger, more prosperous Drakenstein for all.

Executive Mayor, Drakenstein Municipality





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Thank You

DRAKENSTEIN MUNICIPALITY
MINUTES: COUNCIL/RAAD/IBHUNGA
26 FEBRUARY 2025

37

5.	STATEMENTS BY THE DEPUTY EXECUTIVE MAYOR
	VERKLARINGS DEUR DIE UITVOERENDE ONDERBURGEMEESTER
	INGXELO LISEKELA LIKASODOLOPHU WESIGQEBA

None.

6.	URGENT MATTERS BY THE CITY MANAGER
	DRINGENDE SAKE DEUR DIE STADSBESTUURDER
	IMIBA ENGXAMISEKILEYO NGU MANEJALA WESIXEKO

None.

7.	MINUTES: MAYORAL COMMITTEE
	NOTULE: BURGEMEESTERSKOMITEE
	IMIZUZU: IKOMITI KASODOLOPHU

The minutes of the meeting of the Mayoral Committee held on 22 January 2025 was noted.

8.	CONFIRMATION OF MINUTES
	BEKRAGTIGING VAN NOTULES
	UKUQINISEKISWA KWEMIZUZU

The minutes of the following Municipal Council meetings were **confirmed as correct:**

- (i) Ordinary meeting held on 28 January 2025; and
- (ii) Special meeting held on 03 February 2025.

9.	ITEMS FOR CONSIDERATION
	ITEMS VIR OORWEGING
	IMIBA YOKUQWALASELWA

The Speaker changed the order of business by dealing with items of Finance and Portfolio Coordination (9.5 to 9.9) before item 9.1 in order to allow the Deputy Executive Mayor to be excused from further Council proceedings.



**DRAKENSTEIN MUNICIPALITY
MINUTES: COUNCIL/RAAD/IBHUNGA
26 FEBRUARY 2025**

38

9.1	VACANCY ON THE MUNICIPAL COUNCIL: RESIGNATION OF COUNCILLOR L LANDU, PROPORTIONAL MEMBER OF THE MUNICIPAL COUNCIL
	VAKATURE OP DIE MUNISIPALE RAAD: BEDANKING VAN RAADSLID L LANDU, PROPORSIONELE LID OP DIE MUNISIPALE RAAD
	ISITHUBA KWIBHUNGA LOMASIPALA: UKURHOXA KO CEBA L LANDU, ILUNGU ELIMELEYO KWIBHUNGA LOMASIPALA

UNANIMOUSLY RESOLVED that

The resignation of Councillor L Landu, proportional representative of the Democratic Alliance (DA) on the Drakenstein Municipal Council, as from 06 February 2025, be noted.

Meeting: Council-26/02/2025		Submitted by Department: Corporate and Planning Services	
Ref no 3/8/1		Author/s: F Goosen	
Coll No: 2242049		Referred from: MC - 20/02/2025	
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:

9.2	REPLACEMENT OF FORMER COUNCILLOR L LANDU BY COUNCILLOR ND ADAMS AS PROPORTIONAL MEMBER OF THE MUNICIPAL COUNCIL
	VERVANGING VAN VORIGE RAADSLID L LANDU DEUR RAADSLID ND ADAMS AS PROPORSIONELE VERTEENWOORDIGER OP DIE MUNISIPALE RAAD
	IKUTSHINTSHWA OWAYE SAKUBA NGUCEBA L LANDU NGO CEBA ND ADAMS NJENGOMELE ELILUNGU LWEBHUNGA LOMASIPALA

UNANIMOUSLY RESOLVED that

1. The replacement of Ms Linda Landu by Councillor Dr Noël David Adams as representative of the DA party on the Drakenstein Municipal Council, as from 17 February 2025, be noted; and
2. Councillor Dr Noël David Adams be added as a member of the Municipal Public Accounts Committee.

Meeting: Council-26/02/2025		Submitted by Department: Corporate and Planning Services	
Ref no: 3/8/1		Author/s: F Goosen	
Coll No: 2245020		Referred from: MC - 20/02/2025	
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:

9.3	DRAFT 2025/2026 DRAKENSTEIN SPATIAL DEVELOPMENT FRAMEWORK (SDF)
	KONSEP 2025/2026 DRAKENSTEIN RUIMTELIKE ONTWIKKELINGSRAAMWERK (ROR)
	UYILO LIKA 2025/2026 KWI-DRAKENSTEIN ISIKHOKELO SOPHUHLISO LWEMIHLABA (SDF)

The Speaker encouraged councillors to provide their input during the public participation process. The request from Councillor M Zwinye (ANC party) for a workshop on the SDF

was granted.

Furthermore, the request from the councillors for better interaction and communication with the members of the public was noted.

UNANIMOUSLY RESOLVED that

1. The draft 2025/2026 Drakenstein Spatial Development Framework (SDF): Status Quo Report (Annexure A to the departmental report) be adopted in terms of section 7(1)(a) of the Drakenstein Bylaw on Municipal Land Use Planning, 2018;
2. The draft 2025/2026 Drakenstein SDF (Annexure B to the departmental report) be approved for the publication thereof for public comments in terms of section 7(1)(b) of the Drakenstein Bylaw on Municipal Land Use Planning, 2018;
3. The draft 2025/2026 Drakenstein SDF be submitted to the Western Cape Minister of Local Government, Environmental Affairs and Development Planning for comments in terms of section 13(1)(a) of the Western Cape Land Use Planning Act, 2014; and
4. A notice inviting comments from the public on the draft 2025/2026 Drakenstein SDF be published in the Provincial Gazette, the Paarl Post, the Drakenstein E-newsletter (VARS), and on the Municipality's website and social media accounts.

Meeting: Council-26/02/2025	Submitted by Department: Corporate and Planning Services		
Ref no: 15/4/1	Author/s: W Hendricks		
Coll No: 2233797	Referred from: MC – 20/02/2025		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
1-4	Implement decision	ED: Corporate and Planning Services	

9.4 REVISED TOP LAYER (TL) SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) 2024/2025
HERSIENDE TOP VLAK (TV) DIENSLEWERING EN BEGROTINGS-IMPLEMENTERINGSPLAN (DBIP) 2024/2025
ISICWANGCISO SELEVELI EPHEZULU SOKUPHUNYEZA UHLAHLLO LWABIWOMALI (SDBIP) 2024/2025 ESIHLAZIYIWEYO

UNANIMOUSLY RESOLVED that

1. The Revised TL SDBIP 2024/2025 be approved;
2. The Revised TL SDBIP 2024/2025 be published on the Municipal Website; and
3. The Revised TL SDBIP 2024/2025 be submitted to the:
 - 3.1 Internal Audit Unit (for notification);
 - 3.2 Department of Local Government: Western Cape;
 - 3.3 Provincial Treasury: Western Cape;



DRAKENSTEIN MUNICIPALITY-
MINUTES: COUNCIL/RAAD/IBHUNGA
26 FEBRUARY 2025

40

- 3.4 Auditor General (AG) of South Africa; and
3.5 National Treasury.

Meeting: Council-26/02/2025		Submitted by Department: Strategic PM & M&E Office	
Ref no: 2/2/8		Author/s: P Barends	
Coll No: 2243971		Referred from: MC – 20/02/2025	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>
1-3	Implement decision	Strategic PM & M&E Office	

9.5 COUNCILLORS' OUTSTANDING DEBT REPORT AS AT 31 JANUARY 2025
RAADSLEDE SE UITSTAANDE SKULDVERSLAG SOOS OP 31 JANUARIE 2025
INGXELO YAMATYALA YOCEBA NGOBUNJALO NGOMHLA 31 EYOMQUNGU 2025

UNANIMOUSLY RESOLVED that

The content of the report be noted.

Meeting: Council-26/02/2025		Submitted by Department: Financial Services	
Ref no: 9/1/1/4		Author/s: A Abrahams	
Coll No: 2240733		Referred from: MC – 20/02/2025	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

9.6 REPORT ON TENDER AWARDS: JANUARY 2025
VERSLAG OOR TENDERTOOKENINGS: JANUARIE 2025
INGXELO NGONIKEZELO LWETHENDA: EYOMQUNGU 2025

UNANIMOUSLY RESOLVED that

It be noted that no awards above R300,000 were adjudicated by the Bid Adjudication Committee for the month of January 2025.

Meeting: Council-26/02/2025		Submitted by Department: Financial Services	
Ref no: 9/1/1/5		Author/s: C Hess	
Coll No: 2240408		Referred from: MC – 20/02/2025	
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:



DRAKENSTEIN MUNICIPALITY
MINUTES: COUNCIL/RAAD/IBHUNGA
26 FEBRUARY 2025

41

9.7	REPORT ON DEVIATIONS FROM PROCUREMENT PROCESSES: JANUARY 2025
	VERSLAG VAN AFWYKINGS VAN VERKRYGINGSPROSESSE: JANUARIE 2025
	INGXELO YOKUPHAMBUKELA KUNYE NOLUNGISO OLUNCINCI LOKUPHEPHELA KWINKQUBO ZOKUFUMANA: EYOMQUNGU 2025

UNANIMOUSLY RESOLVED that

1. In terms of paragraph 35(2) of the SCM Policy, the deviations and the reasons for the deviations for the amount of R313,191 (incl. VAT) for January 2025 as recorded by the Accounting Officer under the annexures attached to this report be noted; and
2. The Chief Financial Officer record the accumulated deviation amount of R18,753,211 (incl. VAT) for the financial year in the notes to the 2024/2025 annual financial statements as required by legislation.

Meeting Ref no: 9/1/1/5 Coll No: 2240446	Council-26/02/2025	Submitted by Department: Financial Services Author/s: C Hess Referred from: MC - 20/02/2025	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

9.8	MUNICIPAL FINANCE MANAGEMENT ACT: SECTION 71 MONTHLY BUDGET MONITORING REPORT FOR JANUARY 2025
	MUNISIPALE WET OP BESTUUR VAN FINANSIES: ARTIKEL 71 MAANDELIKSE BEGROTINGSMONITERINGSVERSLAG VIR JANUARIE 2025
	UMTHETHO WOLAWULO LWEMALI KAMASIPALA: ICANDELO 71 INGXELO YOKUJONGA UHLAHLA LWABIWO-MALI LWENYANGA EYOMQUNGU 2025

UNANIMOUSLY RESOLVED that

1. The content of the Section 71 Monthly Budget Monitoring Report for January 2025 and the supporting documentation be noted; and
2. It be noted that the Section 71 Monthly Budget Monitoring Report for January 2025 was submitted to the Executive Mayor; National Treasury and Provincial Treasury on 14 February 2025, being the 10th working day after the end of January 2025.

Meeting Ref no: 9/1/1/4 Coll No: 2242100	Council-26/02/2025	Submitted by Department: Financial Services Author/s: A Viola Referred from: MC - 20/02/2025	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>



DRAKENSTEIN MUNICIPALITY
MINUTES: COUNCIL/RAAD/IBHUNGA
26 FEBRUARY 2025

42

9.9	APPROVAL OF THE OPERATING AND CAPITAL ADJUSTMENTS BUDGET FOR THE 2024/2025 FINANCIAL YEAR
	GOEDKEURING VAN DIE BEDRYFS- EN KAPITAALAANSUIWERINGSBEGROTING VIR DIE 2024/2025 FINANSIËLE JAAR
	UKWAMKELWA KOLWABIWO-MALI LOMSEBENZI NOLUNGISO LOMSEBENZI KUNYAKA-MALI 2024/2025

UNANIMOUSLY RESOLVED that

1. The total operating revenue of R3,909,311,663 for the 2024/2025 financial year as set out in Table 1 of the 2024/25 Adjustments Budget Report (Annexure A to the departmental report) be approved;
2. The operating expenditure of R3,431,950,031 for the 2024/2025 financial year as set out in Table 2 of the 2024/2025 Adjustments Budget Report (Annexure A to the departmental report) be approved;
3. The capital budget expenditure of R569,472,058 for the 2024/2025 financial year as set out in Table 4 of the 2024/2025 Adjustments Budget Report (Annexure A to the departmental report) be approved;
4. The capital expenditure of R569,472,058 be funded by the following revenue sources as set out in Table 5 of the 2024/2025 Adjustments Budget Report:
 - 4.1 Capital Replacement Reserve (R102,329,385);
 - 4.2 Secured grants to be received from national government, provincial government and other donors (R434,742,673); and
 - 4.3 Developers Contributions (R32,400,000).
5. The unauthorized, irregular, fruitless and wasteful expenditure (UIFWE) action plan as required be approved;
6. Schedules B1 to B10 attached as Appendix 2 to the 2024/2025 Adjustments Budget Report be approved;
7. The over-riding of expenditure that will constitute unauthorized expenditure not be allowed by the City Manager or Chief Financial Officer. If there are insufficient funds available on a vote number, savings on other vote number/s have to be identified and the virement process have to be followed in terms of Council's Virement Policy; and
8. It be noted that no taxes and tariffs be affected with the approval of this adjustments budget.

Meeting: Council-26/02/2025	Submitted by Department: Financial Services		
Ref no: 5/2/2	Author/s: L Crotz		
Coll No: 2244887	Referred from: MC - 20/02/2025		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:
1-8	Implement decision	Chief Financial Officer	

DRAKENSTEIN MUNICIPALITY
MINUTES: COUNCIL/RAAD/IBHUNGA
26 FEBRUARY 2025

43

10.	NOTICES OF MOTIONS AND QUESTIONS
	OORWEGING VAN MOSIES EN VRAE
	UKUQWALASELWA KWEZAZISO ZEZIPHAKAMISO KUNYE NEZAZISO ZEMIBUZO

10.1	TOURISM, SPORT AND RECREATION
	TOERISME, SPORT EN REKREASIE
	UKHENKETHO, IMIDLALO NOLONWABO

Councillor LT van Niekerk presented feedback on the motion of questions pertaining to the municipal swimming pools, as fully set out in the enclosed annexure.

Meeting: Council – 26/02/2025		Submitted by Department: Corporate and Planning Services	
Ref No: 3/3/1/5		Author/s: F Goosen	
Coll No:		Referred from:	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

Response: Motion of Questions – SWIMMING Pools

1. The municipality's bylaw on swimming pools does not address the ratio of swimming pools in relation to the population, but rather covers the safety aspect for visitors to our existing swimming pools. There isn't clear guidelines in terms of the ratio of people per swimming pool. The facilities has each a maximum number of people allowed for a day in terms of the capacity of the facility. In addition to the Safety Regulations which prescribes the number of Lifeguards at facilities the municipality improved services with also having Law Enforcement officers present at facilities.
2. Drakenstein Municipal Swimming pools – There are 5 Municipal pools: Drakenstein, Faure, Weltevrede, Pentz street and Mbekweni. The Municipal Resorts Antoniesvlei and Saron Resort also has swimming pools on site.
Three of the five swimming pools resorting under the sport section is more than forty (40) years old which makes them Heritage facilities. These swimming pools were constructed between the years 1985 – 1988 respectively. In terms of the costing, there is no evidence in the archives that gives the exact cost of each swimming pool. This information was also destroyed in the fire years ago.
3. The five swimming pools resorting under the sport section plus the two in Antoniesvlei and Saron respectively has to date serviced our communities. As times changed people who could afford constructed their own swimming pools at home. There are also those households that invested in commercial swimming pools that their family can enjoy at leisure. The extreme temperatures in Drakenstein is the driver behind the fact that people are looking for ways to cool off, and the swimming pools is the first choice. People are looking for ways to cool off and my suggestion would be to look at alternative options / solutions to overcome our extreme temperatures during the summer months (water parks etc, splash pads etc).
4. There has been requests in the past for additional swimming pools especially in the areas where new houses or informal settlements were constructed. However; these projects are sometimes in restricted areas where there is no alternative municipal land available. The municipality will have to conduct feasible to determine this. The municipality has to also explore other alternatives solutions for recreational spaces like water parks, water features at parks or open spaces and resorts like the New Orleans Park facility. This will also be a more safer approach that also can cost less than the construction of a swimming pool facility.



5. Construction costs of all the facilities : As eluded to previously there is no record of the expenditure for the swimming pools. The sport division only deals with maintenance and upgrades of the existing infrastructure... as mentioned these facilities are more than forty years and therefore research will have to be done on what the exact construction costs were.
6. Criteria would include:
- Compliance with SANS legislation
 - The population in that specific area that the pool will service
 - Cost implication including after construction maintenance

Cost implication:

- Depends on the size of the pool
- Hardening of the facility (fencing; lights; security etc.)
- Estimated construction of a new public swimming pool easily runs up to R8 M – (including public ablutions; changerooms; recreation areas)
- Such a project will most likely be over two to three financial years.



10.2	FEEDBACK
	TERUGVOER
	IMPENDULO

Feedback was provided on the following matters:

10.2.1 TOURISM

Councillor LT van Niekerk informed Council that the motion was discussed at the Planning and Development Portfolio meeting, and it was decided that the matter be workshopped.

10.2.2 WASTE MANAGEMENT

Alderman RA Koegelenberg informed Council that the motion was discussed at the Engineering Services Portfolio meeting, and that a report on the matter to be submitted via the Portfolio meeting to Council.

10.2.3 SALE OF LIQUOR

The Speaker reported that he received a motion from Councillor KJ Gerse from the GOOD party on the selling of liquor on Sundays and that he referred the matter to the Portfolio Committee meeting.

11.	SUPPLEMENTARY AGENDA
	AANVULLENDE AGENDA
	I AJENDA EYONGEZIWEYO

11.1	EXECUTIVE DIRECTOR COMMUNITY SERVICES: RECRUITMENT AND SELECTION
	UITVOERENDE DIREKTEUR GEMEENSKAPSDIENSTE: WERWING EN KEURING
	UMLAWULI WEENKONZO ZOLUNTU: EZENQGESHO NOKHETHO

UNANIMOUSLY RESOLVED that

1. The Municipal Council hereby confirmed that:
 - 1.1 The position of Executive Director Community Services is required to meet the strategic objectives of the Municipality;
 - 1.2 The job description for the post has been developed;
 - 1.3 The remuneration and other conditions of employment attached to the post is governed by the applicable Regulation;
 - 1.4 The post has been budgeted for and sufficient funds are available for the remaining period of the medium-term expenditure framework; and



DRAKENSTEIN MUNICIPALITY
MINUTES: COUNCIL/RAAD/IBHUNGA
26 FEBRUARY 2025

47

- 1.5 Approval is hereby granted for the filling of the post of Executive Director Community Services.
2. Authorisation be granted to the City Manager to place an advert for the position of Executive Director Community Services in a newspaper circulating nationally and provincially within 14 days; and
3. The selection panel be made up of the following members:
 - 3.1 The City Manager who will be the chairperson;
 - 3.2 The Member of the Mayoral Committee responsible for Community Services; and
 - 3.3 An independent external expert in the functional area relevant to the position as determined by the City Manager.
4. The Senior Manager Spatial Planning and Environment Management: Mr David Delaney, be authorized to act as the Executive Director Community Services for the period 1 April 2025 – 30 June 2025 or until the new Executive Director is appointed whichever comes first.

Meeting: Council – 26/02/2025 Ref No: 4/6/3/1 Coll No: 2236939		Submitted by Department: Corporate and Planning Services Author/s: S Johaar Referred from:	
<u>PAR:</u> 1-4	<u>ACTION:</u> Implement decision	<u>RESPONSIBLE DEPARTMENT:</u> ED: Corporate and Planning Services	<u>DUE DATE:</u>

IN-COMMITTEE/ IN-KOMITEE/ KWI-KOMITI	
12.	CONFIDENTIAL MATTERS
	VERTROULIKE SAKE
	IMIBA EYIMFIHLO

12.1	CONFIDENTIAL MINUTES: MAYORAL COMMITTEE
	VERTROULIKE NOTULE: BURGEMEESTERSKOMITEE
	UKUQWALASELWA KWEMIZUZU YEMFIHLO: IKOMITI KASODOLOPHU WESIGQEBA

See confidential minutes.

12.2	CONFIRMATION OF CONFIDENTIAL MINUTES
	BEKRAGTIGING VAN VERTROULIKE NOTULE
	ISIQINISEKISO SEMIZULU YIMFIHLO

See confidential minutes.



DRAKENSTEIN MUNICIPALITY
MINUTES: COUNCIL/RAAD/IBHUNGA
26 FEBRUARY 2025

48

12.3	WRITING-OFF OF IRRECOVERABLE DEBT REPORT – JANUARY 2025
	AFSKRYWING VAN ONINVORDERBARESKULDVERSLAG –JANAURIE 2025
	INGXELO YOKUCINYWA KWAMATYALA ANGAHLAWULWAYO –EYOMQUNGU 2025

See confidential minutes.

Meeting: Council – 26/02/2025		Submitted by Department: Financial Services	
Ref No: 5/15/1		Author/s: A Abrahams	
Coll No: 2240481		Referred from: MC – 20/02/2025	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

12.4	IMPLEMENTATION PROGRESS REPORT ON MUNICIPAL MINIMUM COMPETENCY LEVELS (MMCL) FOR SENIOR MANAGERS: FEBRUARY 2025
	MAANDELIKSE IMPLEMENTERINGSVORDERINGSVERSLAG TEN OPSIGTE VAN MUNISIPALE MINIMUM BEVOEGDHEID VLAKKE (MMBV) VIR SENIOR BESTUURDERS: FEBRUARIE 2025
	INGXELO YENKQUBO YOKUPHUNYEZWA KUMAZINGA OBUCHULE KAMASIPALA (MMCL) KUBAPHATHI ABAPHEZULU: FEBRUWARI 2025

See confidential minutes.

Meeting: Council – 26/02/2025		Submitted by Department: Corporate and Planning Services	
Ref No: 1/4/9		Author/s: M Sibeko	
Coll No: 2241803		Referred from:	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>

The meeting ended at 12:06.

CHAIRPERSON:

J.F. le Roux

DATE:

28/3/2025

Confirmed ~~with~~ without amendments.

pj/mg





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COUNCIL MEETING

Date: 26 February 2025

Time: 09:30

Venue: Council Chambers

SURNAME	NAME	TITLE	SIGNATURE
ADAMS	JH	CLLR	
ADAMS	ND	CLLR	
AMERICA	D	CLLR	
ADRIAANSE	MM	ALD	
ANDERSON	JV	CLLR	
ANDREAS	MA	CLLR	
APPOLLIS	AMB	CLLR	
ARENDSE	LC	CLLR	
ARNOLDS	RB	CLLR	
BARON	E	CLLR	
BESTER	TG	CLLR	
BOLANI	LE	CLLR	
BOOYSEN	VC	CLLR	
CAROLISSEN	D	CLLR	
COMBRINK	A	CLLR	
COMBRINK	GC	ALD	
CUPIDO	FP	CLLR	

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CLERK OF THE COUNCIL/ KANTOOR VAN DIE

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SURNAME	NAME	TITLE	SIGNATURE
CUPIDO	JW	CLLR	Apology
CUPIDO	PBA	CLLR	Pepetlo
CYSTER	L	CLLR	Lehter
DE KOCK	J	CLLR	De Kock
DU PLESSIS	AJ	CLLR	du Plessis
DUBA	BP	CLLR	Duba
DE WAAL	C	CLLR	De Waal
FOURIE	A	CLLR	Fourie
GANANDANA	S	CLLR	GANANDANA
GERTSE	KJ	CLLR	Gertse
GODONGWANA	N	CLLR	Godongwana
GOUWS	E	ALD	Gouws
GRAVEL	S	CLLR	Gravel
JACOBS	B	CLLR	JACOBS
JACOBS	CM	CLLR	JACOBS
JACOBS	F	CLLR	JACOBS
JOOSTE	MCC	CLLR	Jooste
KEARNS	C	ALD	Kearns
KLAASTE	CO	CLLR	Klaaste
KOEGELENBERG	OFFICE OF THE KAMBOOGA RAHIEF WHIP/HOOF SWEEP CLLR/ RDL CHRISTEPHINE KEARNS	ALD	Koegelenberg

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SURNAME	NAME	TITLE	SIGNATURE
KORABIE	S	CLLR	
KROUTZ	C	CLLR	
LANDSBERG	S	CLLR	
LE ROUX	JF	ALD	
LIEBENBERG	SJ	CLLR	
MANGENA	TC	CLLR	
MATTHEE	LC	CLLR	
MILLER	J	CLLR	
MOOI	TP	CLLR	
NELL	RH	CLLR	
NONGOGO (WANA)	N	CLLR	
RICHARDS	AM	CLLR	
ROSS	S	CLLR	
SAMBOKWE	LS	CLLR	
SAUERMAN	ND	CLLR	
SEPTEMBER	JA	CLLR	
SMIT	J	CLLR	
SOLOMONS	EA	CLLR	
STOWMAN	A	ALD	
STULWENI	OFFICE OF THE/ KANTOOR VAN DIE CHIEF WHIP/HOOF WEEP	CLLR	

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SURNAME	NAME	TITLE	SIGNATURE
VAN NIEKERK	LT	CLLR	
VAN NIEUWENHUYZEN	RH	ALD	
VAN SANTEN	AJ	CLLR	
VAN SCHALKWYK	J	CLLR	
VAN WILLINGH	B	CLLR	
XHEGO	Z	CLLR	
ZOYA	N	CLLR	
ZWINE	M	CLLR	

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CLLR/ RDL CHRISTEPHINE KEARNS
DRAKENSTEIN MUNICIPALITY/ MUNISIPALITEIT

27/02/2025



Date: 26 February 2025
Time: 09:30
Venue: Council Chambers

OFFICIALS

NAME AND SURNAME	SIGNATURE
DR JH LEIBBRANDT CITY MANAGER	
B BROWN CHIEF FINANCIAL OFFICER	
S JOHAAR EXECUTIVE DIRECTOR: CORPORATE AND PLANNING SERVICES	
L PIENAAR EXECUTIVE DIRECTOR: ENGINEERING SERVICES	
E BARNARD EXECUTIVE DIRECTOR: PUBLIC SAFETY	
R. J. J. TH. J. A.	
R. J. J. TH. J. A.	
R. J. J. TH. J. A.	
N. J. J. TH. J. A.	

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