



**DRAKENSTEIN**

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# **PROCUREMENT PLAN 2026/2027**

CAPITAL PROCUREMENT PLAN: 2026/2027 FINANCIAL YEAR										NEW PROCUREMENT PROCESSES TO BE FOLLOWED FOR 2026/2027 FINANCIAL YEAR														
STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2026/2027 FINANCIAL YEAR														
Serial Number	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	Project manager	mCOA Item description	Vote number	2026/2027 budget amount	Single-Year Multi-Year	Procurement method	Is a tender currently in progress at the start of the 2026/2027 financial year?	If yes to the question in column 1, please provide tender number	Will a tender be in place by 30 June 2026?	Provide tender number based on answer in column 1.	If yes to the question in column 1, when will a tender issue at Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requestion to SCM	Starting date of project	Completion date of project	Envisaged Specs to BSC (tenders) or requestion to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project	
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
1	FINANCIAL SERVICES	B BROWN	B BROWN	B BROWN	FURNITURE & OFFICE EQUIPMENT	5010646020CR05ZZWMM	100,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
2	FINANCIAL SERVICES	B BROWN	C LATEGAN	C LATEGAN	VEHICLES	5110642042CR1BWZZWMM	275,000.00	Single-Year	RT TENDER	YES	RT57/2022	YES	RT57/2022	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
3	FINANCIAL SERVICES	B BROWN	N KERETSI	N KERETSI	CATT SYSTEM	52206491420CR0GZZWMM	350,000.00	Multi-Year	RT TENDER	YES	RT29-2024	YES	RT29-2024	N/A	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	
4	FINANCIAL SERVICES	B BROWN	N KERETSI	N KERETSI	VEHICLES	52206420420CR0KZZWMM	250,000.00	Single-Year	RT TENDER	YES	RT57/2022	YES	RT57/2022	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
5	FINANCIAL SERVICES	B BROWN	N KERETSI	N KERETSI	P-CNIN COMPUTER EQUIP	52206470202CR054ZZWMM	100,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2026/08	2026/09	2026/10	2026/10	2027/06	
6	FINANCIAL SERVICES	B BROWN	N KERETSI	N KERETSI	OFFICE RENOVATIONS	52206567020CR7NZZWMM	250,000.00	Single-Year	NEW TENDER	NO	N/A	YES	TSPM 3/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
7	FINANCIAL SERVICES	B BROWN	H VERGOTINE	L NKOKO	STORES: BUILDING ALTERATIONS	53426567020CR7NZZWMM	6,181,200.00	Multi-Year	NEW TENDER	NO	N/A	YES	TSPM 3/2025	N/A	2026/07	2026/09	2026/10	2027/06	N/A	N/A	N/A	N/A	N/A	
8	FINANCIAL SERVICES	B BROWN	I ENGELMOHR	I ENGELMOHR	FURNITURE AND OFFICE EQUIPMENT	5410646020CR05ZZWMM	5,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
9	CORPORATE AND PLANNING SERVICES	S JOHAAR	S JOHAAR	S JOHAAR	OFFICE FURNITURE	3010646020CR05ZZWMM	80,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
10	CORPORATE AND PLANNING SERVICES	S JOHAAR	N OCTOBER	N OCTOBER	FURNITURE & OFFICE EQUIPMENT	3110646020CR05ZZWMM	30,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
11	CORPORATE AND PLANNING SERVICES	S JOHAAR	N OCTOBER	N OCTOBER	ACQUISITION INF 1526 & 1645 WFGON	3120656520CR1AGZ2Z7	129,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12	CORPORATE AND PLANNING SERVICES	S JOHAAR	F GOOSEN	F GOOSEN	P-CNIN FURN & OFF EQUIP	3130646020CR05ZZWMM	40,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/10	2027/06	N/A	N/A	N/A	N/A	N/A	
13	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	N MATOLENGWE	OFFICE FURNITURE	3210646020CR05ZZWMM	200,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/08	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
14	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	N MATOLENGWE	OFFICE FURNITURE	3210646020CR05ZZWMM	30,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
15	CORPORATE AND PLANNING SERVICES	S JOHAAR	F THERON	F THERON	ICT EQUIPMENT: COMPUTER RELATED	3310647020CR05ZZWMM	6,346,500.00	Single-Year	SITA TENDER	YES	SITA TENDER	YES	SITA TENDER	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
16	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	P-CNIN FURN & OFF EQUIP	6020646020CR05ZZWMM	20,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
17	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	ICT EQUIPMENT: COMPUTER RELATED (NEW)	6020647020CR05ZZWMM	20,000.00	Single-Year	SITA TENDER	YES	SITA TENDER	YES	SITA TENDER	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	

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Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
18	CORPORATE AND PLANNING SERVICES	S JOHAAR	D DELANEY	W HENDRICKS	OFFICE FURNITURE & EQUIPMENT	6120646020CR05ZZWMM	30,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
19	CORPORATE AND PLANNING SERVICES	S JOHAAR	D DELANEY	W HENDRICKS	COMPUTER EQUIPMENT	6120647020CR05ZZWMM	30,000.00	Single-Year	SITA TENDER	YES	SITA TENDER	YES	SITA TENDER	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
20	CORPORATE AND PLANNING SERVICES	S JOHAAR	H STRUDOM	C PIETERSEN	OFFICE FURNITURE & EQUIPMENT	6150646020CR05ZZWMM	30,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/09	2026/09	2026/11	N/A	N/A	N/A	N/A	N/A	
21	CORPORATE AND PLANNING SERVICES	S JOHAAR	H STRUDOM	C PIETERSEN	COMPUTER EQUIPMENT	6150647020CR05ZZWMM	30,000.00	Single-Year	SITA TENDER	YES	SITA TENDER	YES	SITA TENDER	N/A	2026/07	2026/09	2026/09	2026/11	N/A	N/A	N/A	N/A	N/A	
22	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	COMPUTER EQUIPMENT	6210647020CR05ZZWMM	100,000.00	Single-Year	SITA TENDER	YES	SITA TENDER	YES	SITA TENDER	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
23	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	BUILDINGS: REFURBISHMENT OF ARENSNESS	62106567020CR05ZZWMM	685,000.00	Single-Year	NEW TENDER	NO	N/A	YES	TSPM 3/2025	N/A	2026/07	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
24	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	OFFICE FURNITURE	6230646020CR05ZZWMM	75,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
25	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	P-CNN COM FAC STALLS	62306563520CR05ZZWMM	1,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	TSPM 3/2025	N/A	2026/07	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
26	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	P-CNN MACHINERY & EQUIP	6310646020CR05ZZWMM	70,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2026/08	2026/09	2026/10	2026/10	2027/06	
27	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	OFFICE FURNITURE & EQUIPMENT	6310646020CR05ZZWMM	30,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
28	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EXTENSION OFFICE SPACE - ARBORETUM CLASSROOM	63106563520CR05ZZWMM	300,000.00	Single-Year	NEW TENDER	NO	N/A	YES	TSPM 3/2025	N/A	2026/07	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	
29	SAFETY AND COMMUNITY SERVICES	E BARNARD	M MOODIA	M MOODIA	DEVELOPMENT OF NIEUWEDRIFT	41276563520CR05ZZWMM	3,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	TSPM 1/2024	N/A	2026/07	2026/08	2026/10	2027/06	2026/09	2026/11	2026/11	2026/12	2027/06	
30	SAFETY AND COMMUNITY SERVICES	E BARNARD	J SCHOONRAAD	J SCHOONRAAD	PURCHASE OF HIGH RIDER BANKIE	41416402020CR05ZZWMM	800,000.00	Single-Year	RT TENDER	YES	RT57/2022	YES	RT57/2022	N/A	2026/08	2026/10	2026/10	2027/06	N/A	N/A	N/A	N/A	N/A	
31	SAFETY AND COMMUNITY SERVICES	E BARNARD	J SCHOONRAAD	J SCHOONRAAD	UPGRADING OF PARKS AND MAIN ROADS	41426563520CR05ZZWMM	700,000.00	Single-Year	NEW TENDER	NO	COM P2/2025	YES	COM P2/2025	N/A	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	
32	SAFETY AND COMMUNITY SERVICES	E BARNARD	J SCHOONRAAD	J SCHOONRAAD	EQUIPMENT: PLAYGROUNDS AND PARKS	41436563520CR05ZZWMM	1,000,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	2026/08	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	
33	SAFETY AND COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	UPGRADE SWIMMING POOLS	41606563520CR05ZZWMM	500,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	
34	SAFETY AND COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	TOOLS OF TRADE	4162656020CR05ZZWMM	300,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	2026/10	2026/07	2026/07	2027/06	2026/08	N/A	N/A	2026/10	2027/06	
35	SAFETY AND COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	UPGRADE OF DAVID SAMAAI TENNIS COURTS	41626563520CR05ZZWMM	1,200,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	
36	SAFETY AND COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	UPGRADING OF MBEKHEM B AND C SPORTS FIELD	41626563520CR05ZZWMM	500,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	
37	SAFETY AND COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	DEVELOPMENT OF DE KRAAL SPORT COMPLEX (LUDE)	41626563520CR05ZZWMM	2,500,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	
38	SAFETY AND COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	WELTVREDE SPORTFIELD	41646563520CR05ZZWMM	500,000.00	Multi-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	
39	SAFETY AND COMMUNITY SERVICES	E BARNARD	J CORNELIUSSEN	J CORNELIUSSEN	1 X LDV BAKKIE + CANOPY	43226402020CR05ZZWMM	500,000.00	Single-Year	RT TENDER	YES	RT57/2022	YES	RT57/2022	N/A	2026/07	2026/10	2026/10	2027/06	N/A	N/A	N/A	N/A	N/A	
40	SAFETY AND COMMUNITY SERVICES	E BARNARD	J CORNELIUSSEN	J CORNELIUSSEN	C/O FURNITURE & OFFICE EQUIPMENT	4322646020CR05ZZWMM	200,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	2026/11	N/A	N/A	2027/06	2026/09	2026/10	2026/10	2026/11	2027/06	
41	SAFETY AND COMMUNITY SERVICES	E BARNARD	J CORNELIUSSEN	J CORNELIUSSEN	DRAGERS BREATHALYSER TEST KITS	4322646020CR05ZZWMM	300,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	2026/11	N/A	N/A	2027/06	2026/09	2026/10	2026/10	2026/11	2027/06	
42	SAFETY AND COMMUNITY SERVICES	E BARNARD	J CORNELIUSSEN	J CORNELIUSSEN	RADIO'S	4322646020CR05ZZWMM	500,000.00	Single-Year	NEW TENDER	NO	N/A	N/A	N/A	N/A	2026/11	N/A	N/A	2027/06	2026/09	2026/10	2026/10	2026/11	2027/06	
43	SAFETY AND COMMUNITY SERVICES	E BARNARD	J CORNELIUSSEN	J CORNELIUSSEN	ELECTRONIC QUEING SYSTEM	4322646020CR05ZZWMM	300,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	2026/12	N/A	N/A	2027/06	2026/09	2026/11	2026/11	2026/12	2027/06	
44	SAFETY AND COMMUNITY SERVICES	E BARNARD	J CORNELIUSSEN	J CORNELIUSSEN	UPGRADING OF DALLOSAPHAT TRAFFIC	43226567020CR05ZZWMM	500,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	
45	SAFETY AND COMMUNITY SERVICES	E BARNARD	S JACOBS	S JACOBS	UPGRADE OF CCTV CONTROL ROOM	43406567020CR05ZZWMM	2,400,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025 / PALE 3/2026	2026/11	2026/07	2026/10	2026/11	2027/06	2026/09	2026/11	2026/11	2026/12	2027/06	

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46	SAFETY AND COMMUNITY SERVICES	E BARNARD	W ELS	W ELS	FIRE FIGHTING VEHICLE	4360642M2CXC0X1ZZWMI	12,438,965.00	Multi-Year	NEW TENDER	NO	TSPM 14/2024	YES	TSPM 14/2024	M	2026/07	2026/07	N/A	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
47	SAFETY AND COMMUNITY SERVICES	E BARNARD	W ELS	W ELS	EXTRICATION AND RESCUE EQUIPMENT	436064502CXC1C0ZZWMI	400,000.00	Single-Year	NEW TENDER	NO	N/A	N/A	N/A	N/A	2026/12	2026/12	N/A	2026/12	2027/06	2026/09	2026/10	2026/11	2026/12	2027/06	

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Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W		
48	SAFETY AND COMMUNITY SERVICES	E BARNARD	W ELS	W ELS	DEVELOPMENT OF SIMONDIUM TRAINING CENTRE (PHASE 1)	4360657020R1BRZZ41	1,600,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/12	N/A	2026/12	2027/06	2026/09	2026/10	2026/11	2026/12	2027/06		
49	SAFETY AND COMMUNITY SERVICES	E BARNARD	W ELS	W ELS	SCBA COMPRESSOR CASCADE SYSTEM	43606567020CR1CAZ2WM	300,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	2026/12	N/A	2026/12	2027/06	2026/09	2026/10	2026/11	2026/12	2027/06		
50	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	SIMONDIUM / LOVERSLANE WATER CONNECTIONS	45106446020CR1AMZZWM	1,960,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CES 20/2025	2026/07	2026/08	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A		
51	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	SIMONDIUM ELECTRICAL INTERNAL SERVICES (PHASE 1)	45146483240CR5BRZZWM	5,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	DEVIATION	2026/07	2026/08	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A		
52	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	SIMONDIUM BULK SERVICES	4570644920CR5SDZ241	14,600,000.00	Single-Year	DEVIATION	NO	N/A	YES	DEVIATION	2026/07	2026/08	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A		
53	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	LOVERSLANE BULK SEWER	45706449420H5SDQZZWM	13,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	COMHOUSE 1/2025	2026/07	2026/08	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A		
54	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	FURNITURE AND EQUIPMENT	4652646020CR1ARZZWM	100,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	2026/11	N/A	N/A	N/A	2026/09	2026/10	2026/11	2026/11	2027/06		
55	SAFETY AND COMMUNITY SERVICES	E BARNARD	G VELDSMAN	G VELDSMAN	EQUIPMENT FOR TOWN HALL	46546456020CR0WZZWM	600,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	2026/12	2026/08	2026/09	2027/06	2026/09	2026/11	2026/11	2026/12	2027/06		
56	SAFETY AND COMMUNITY SERVICES	E BARNARD	G VELDSMAN	G VELDSMAN	UPGRADES OF HALL	4657656320CR1ASZZ13	100,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/08	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A		
57	SAFETY AND COMMUNITY SERVICES	E BARNARD	G VELDSMAN	G VELDSMAN	P-CHIN FURN & OFF EQUIP	4665646020CR0SSZZWM	200,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	2026/12	2026/08	2026/09	2027/06	2026/09	2026/11	2026/11	2026/12	2027/06		
58	SAFETY AND COMMUNITY SERVICES	E BARNARD	L THOMAS	L THOMAS	UPGRADE OF LIBRARIES	46806563520CR0LZZWM	540,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/07	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
59	ENGINEERING SERVICES	L PIENAR	P PANSEGROUW	E THLAPANE	AIRCONE CIVIC	5150646020CR0SSZZWM	500,000.00	Single-Year	EXISTING TENDER	YES	ED 2/2024	YES	ED 2/2024	N/A	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A		
60	ENGINEERING SERVICES	L PIENAR	P PANSEGROUW	E THLAPANE	COMPUTER EQUIPMENT - NETWORK POINT	5150646020CR0BZZWM	100,000.00	Single-Year	EXISTING TENDER	YES	SITA TENDER	YES	N/A	N/A	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A		
61	ENGINEERING SERVICES	L PIENAR	T SERFONTEIN	Z SIAS	SATELLITE STATION FOR PAARL EAST NEW CONSTRUCTION	42206450020Q1AYZZ2	1,000,000.00	Single-Year	NEW TENDER	YES	TSPM 3/2025	YES	TSPM 3/2025	2026/07	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	2027/06		
62	ENGINEERING SERVICES	L PIENAR	T SERFONTEIN	Z SIAS	CONSTRUCTION OF NEW CELL WELLINGTON LANDFILL SITE	42206450020Q1BRZZ13	4,000,000.00	Single-Year	EXISTING TENDER	YES	N/A	YES	TSPM 6/2025	N/A	N/A	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	2027/06		
63	ENGINEERING SERVICES	L PIENAR	T SERFONTEIN	Z SIAS	SOLID WASTE SHIPS	42206450020Q0Z2ZWM	1,000,000.00	Multi-Year	EXISTING TENDER	YES	CES 8/2024	YES	CES 8/2024	N/A	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	2026/10	2027/06		
64	ENGINEERING SERVICES	L PIENAR	T SERFONTEIN	Z SIAS	WASHBAY FOR SOLID WASTE VEHICLES	42206450020Q0XZZWM	1,000,000.00	Single-Year	NEW TENDER	YES	TSPM 3/2025	YES	TSPM 3/2025	2026/07	2026/07	2026/09	2026/09	2027/06	N/A	N/A	N/A	2026/07	2027/06		
65	ENGINEERING SERVICES	L PIENAR	T SERFONTEIN	Z SIAS	WHEELIE BINS	42216456020CR0Z2ZWM	2,300,535.00	Multi-Year	EXISTING TENDER	YES	CES 21/2024	YES	CES 21/2024	N/A	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	2026/07	2026/10		
66	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	SARON: BULK WATER PIPE REPLACEMENT (UDG)	71306445020Q37UZZWM	3,500,000.00	Multi-Year	EXISTING TENDER	YES	CES 18/2025 / CES 11/2025	YES	CES 20/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
67	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	REPLACE / UPGRADE WATER RETICULATION SYSTEM (UDG)	71306445020Q38ZZWM	8,966,696.00	Single-Year	EXISTING TENDER	YES	CES 18/2025 / CES 11/2025	YES	CES 20/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
68	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	REPLACE BULK WATER METERS	71306446020CR1ASZZWM	2,000,000.00	Single-Year	NEW TENDER	YES	CES 18/2025 / CES 11/2025	YES	CES 20/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
69	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	UPGRADE WATER SCADA SYSTEM WITH DIGITAL SYSTEM	71306446020CR5BZZWM	500,000.00	Single-Year	DEVIATION	NO	N/A	N/A	N/A	N/A	2026/07	N/A	N/A	N/A	2026/09	2026/12	2026/12	2027/01	2027/06		
70	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	REPLACE / UPGRADE WATER RETICULATION	71306446020CR5BZZWM	6,000,000.00	Single-Year	EXISTING TENDER	NO	CES 18/2025 / CES 11/2025	YES	CES 20/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
71	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	EXTENSION OF BASIC SERVICES: INFORMAL SETTLEMENTS	71306446020Q35ZZWM	6,000,000.00	Single-Year	EXISTING TENDER	YES	CES 19/2020 / CES 4/2024	YES	CES 19/2020 / CES 4/2024	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
72	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	PRESSURE REDUCTION PAARL & WELLINGTON	7130644720Q0ZZWM	1,000,000.00	Single-Year	EXISTING TENDER	YES	CES 11/2025 / CES15/2024	YES	CES 11/2025 / CES15/2024	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2026/2027 FINANCIAL YEAR							NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2026/2027 FINANCIAL YEAR							
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	Project manager	mCOA Item description	Vote number	2026/2027 budget amount	Single-Year or Multi-Year	Procurement method	Is a tender currently in place for immediate spending at the start of the 2026/2027 financial year?	J	K	L	M	N	O	P	Q	R	Engaged Spots to be used for acquisition to SCM (quotations)	T	U	V	Completion date of project	
73	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	REHAB & UPGRADE OF PARL WMTW	72216449420C8332WIM	54,500,000.00	Multi-Year	EXISTING TENDER	YES	YES	YES	YES	YES	N/A	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2026/2027 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2026/2027 FINANCIAL YEAR			
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	Project manager	mCOA Item description	Vote number	2026/2027 budget amount	Single-Year or Multi-Year	Procurement method	Is a tender currently in place for immediate spending at the start of the 2026/2027 financial year?	J	K	L	M	N	O	P	Q	R	Enlarged scope to acquisition to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project
Column reference	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
74	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	REHAB & UPGRADE OF PEARL WMTW	72216449420ES38ZZWIM	195,652,174.00	Multi-Year	EXISTING TENDER	YES	CES 11/2024	YES	CES 11/2024	2026/07	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
75	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	WELLINGTON WMTW: REHABILITATION & EK	7226449420FQ394ZZ27	4,695,652.00	Single-Year	DEVIATION	NO	N/A	NO	N/A	N/A	N/A	N/A	2026/10	2027/01	2026/07	N/A	N/A	N/A	N/A	N/A
76	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	MINI SEWER HIGH PRESSURE PUMP ON TRAILER	72406420420CR1BPZZWIM	250,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/11	2027/01	2027/02	2027/03	2027/06
77	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	REPLACE / UPGRADE SEWERAGE SYSTEME	72406449420CR35ZZ227	2,000,000.00	Single-Year	EXISTING TENDER	YES	CES 18/2025	YES	CES 18/2025	2026/09	2026/09	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
78	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	REPLACE / UPGRADE SEWERAGE SYSTEMS Ò PAA(IUDG)	72406449420CR35ZZWIM	4,000,000.00	Multi-Year	EXISTING TENDER	YES	CES 11/2025	YES	CES 11/2025	2026/09	2026/09	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
79	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	THRODS	7240645620CR1BQZZWIM	250,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/09	N/A	2026/11	N/A	N/A
80	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	LIEDEMAN	UPGRADING OF TAXI RANK	73346473020F8F37AZZWIM	10,434,783.00	Multi-Year	EXISTING TENDER	YES	TSPM 6/2023	YES	TSPM 6/2023	2026/07	2026/07	2026/07	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
81	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	LIEDEMAN	RESEAL OF STREETS IN TERMS OF THE (RAMS(PMS))	73406472420CR15AZZWIM	4,500,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CES 24/2025	2026/07	2026/09	2026/10	2026/11	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
82	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	LIEDEMAN	BUS SHELTER	73406472420CR36ZZWIM	250,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/09	N/A	2026/11	N/A	2027/06
83	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	LIEDEMAN	TRAFFIC SIGNALS	73406472420CR36ZZWIM	2,000,000.00	Multi-Year	EXISTING TENDER	YES	CES 17/2025	YES	CES 17/2025	2026/09	2026/09	2026/10	2026/11	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
84	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	LIEDEMAN	UPGRADING OF SIDEWALKS IUDG	73406472420FQ36RZZWIM	2,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CES 24/2025	2026/07	2026/09	2026/10	2026/11	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
85	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	LIEDEMAN	UPGRADING OF PROVINCIAL ROADS	73406472420EW36PZZWIM	669,566.00	Multi-Year	NEW TENDER	NO	N/A	YES	CES 24/2025	2026/07	2026/09	2026/10	2026/11	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
86	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	LIEDEMAN	RESEAL OF STREETS IN TERMS OF THE (RAMS(PMS))	73406472420FQ35ZZWIM	13,500,000.00	Multi-Year	NEW TENDER	NO	N/A	YES	CES 24/2025	2026/07	2026/09	2026/10	2026/11	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
87	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	LIEDEMAN	CLOSING OF WALKWAYS	73406472420CR35ZZWIM	150,000.00	Single-Year	EXISTING TENDER	NO	N/A	YES	TSPM 3/2025	N/A	2026/07	2026/09	2026/11	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
88	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	LIEDEMAN	REFURBISH STORM WATER SYSTEMS (DRANKENSTEIN)	73406473020CR16ZZWIM	2,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CES 24/2025	2026/07	2026/09	2026/10	2026/12	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
89	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	LIEDEMAN	REFURBISH STORM WATER SYSTEMS (DRANKENSTEIN)	73406473020FQ16ZZWIM	4,000,000.00	Multi-Year	NEW TENDER	NO	N/A	YES	CES 24/2025	2026/07	2026/09	2026/10	2026/12	2027/06	N/A	N/A	N/A	N/A	N/A	N/A

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2026/2027 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2026/2027 FINANCIAL YEAR				
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	Project manager	mCOA Item description	Vote number	2026/2027 budget amount	Single-Year or Multi-Year	Procurement method	Is a tender currently in place for immediate spending at the start of the 2026/2027 financial year?	If yes to the previous question in column J, provide tender number	Will a tender be in place by 30 June 2026?	Provide tender number based on answer in column L	If yes to the question in column M, tender save at Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requestion to SCM	Starting date of project	Completion date of project	Report to BEC	Report to BAC	Starting date of project	Completion date of project			
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W		
90	ENGINEERING SERVICES	L PIENNAAR	L SMITH	L SMITH	DEVELOPMENT CHARGES - BERGRIVER BOULEVARD	74206472420CR18XZ244	10,000,000.00	Single-Year	EXISTING TENDER	YES	N/A	YES	N/A	N/A	2026/07	2026/07	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A		
91	ENGINEERING SERVICES	L PIENNAAR	L LAING	L LAING	REPLACEMENT PROGRAM FOR OLD AND REDUNDANT ELECTRICAL EQUIPMENT	75106431420CR13ZZWMI	2,750,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/08	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
92	ENGINEERING SERVICES	L PIENNAAR	L LAING	L LAING	INCREASE EXISTING NETWORK CAPACITY TO FACILITATE DEVELOPMENT, ELECTRIFICATION AND EXISTING LOAD GROWTH (REPLACEMENT OF EXISTING NETWORK CAPACITY)	7510643202CR13ZZWMI	1,200,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/08	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
93	ENGINEERING SERVICES	L PIENNAAR	L LAING	L LAING	TO FACILITATE DEVELOPMENT, ELECTRIFICATION AND EXISTING LOAD GROWTH (PARALLEL NORTH AND EBD)	75106432420CR32ZZWMI	2,750,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/08	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
94	ENGINEERING SERVICES	L PIENNAAR	L LAING	L LAING	DRAKENSTEIN STREETLIGHT PROJECTS	751064333202CR32ZZWMI	500,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/08	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
95	ENGINEERING SERVICES	L PIENNAAR	L LAING	L LAING	QUALITY OF SUPPLY (UPGRADING OF SCADA SYSTEM)	751064333202CR32ZZWMI	3,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/08	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
96	ENGINEERING SERVICES	L PIENNAAR	L LAING	L LAING	LIGHTING IN HERMON, SARON AND GOUDA	75106433020CR331Z216	1,100,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/08	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
97	ENGINEERING SERVICES	L PIENNAAR	L LAING	L LAING	DRAKENSTEIN STREETLIGHT PROJECTS	75106433020CR32ZZWMI	1,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/08	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
98	ENGINEERING SERVICES	L PIENNAAR	L LAING	L LAING	NEW CONNECTIONS	75106433020CR32ZZWMI	57,724,231.00	Multi-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/08	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
99	ENGINEERING SERVICES	L PIENNAAR	L LAING	L LAING	TOOLS AND EQUIPMENT	75106433020CR32ZZWMI	700,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/08	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
100	ENGINEERING SERVICES	L PIENNAAR	L LAING	L LAING	PARIS BUILDING ALTERATIONS, EXTENSIONS	75106433020CR7NZZWMI	2,500,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/08	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
101	ENGINEERING SERVICES	L PIENNAAR	L LAING	L LAING	11KV VUKKELAND SWITCHING STATION (INEP)	75206433020CR1B UZZ26	11,878,261.00	Multi-Year	NEW TENDER	NO	N/A	YES	ED 2/2026	2026/07	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A		
102	ENGINEERING SERVICES	L PIENNAAR	L LAING	L LAING	ELECTRIFICATION OF SCHOONGEZEICHT (INEP)	75206433020CR1B VZZ22	7,239,130.00	Multi-Year	EXISTING TENDER	YES	N/A	YES	ED 1/2026	N/A	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A		
103	ENGINEERING SERVICES	L PIENNAAR	P PANSEGROUW	E THLAPANE	FLEET ANNUAL SUPPLEMENT PROGRAMME	7622642M20CR0XZZWMI	18,400,000.00	Multi-Year	RT TENDER	YES	RTS17/2022	YES	RTS17/2022	N/A	2026/08	2026/10	2026/10	2027/06	N/A	N/A	N/A	N/A	N/A		
104	ENGINEERING SERVICES	L PIENNAAR	P PANSEGROUW	E THLAPANE	FLEET TOOLS AND EQUIPMENT	7622642M20CR0XZZWMI	600,000.00	Single-Year	EXISTING TENDER	YES	PROC 16/2023	YES	PROC 16/2023	N/A	2026/08	2026/09	2026/09	2026/09	N/A	N/A	N/A	N/A	N/A		
105	ENGINEERING SERVICES	L PIENNAAR	P PANSEGROUW	E THLAPANE	UPGRADING OF MUNICIPAL BUILDINGS CORPORATE FACILITIES	76426567020CR9AZZWMI	3,400,000.00	Single-Year	NEW TENDER	NO	N/A	YES	TSPM 3/2025	2026/07	2026/07	2026/07	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A		
106	RISK MANAGEMENT	G DIPPENNAAR	G DIPPENNAAR	G DIPPENNAAR	FURNITURE & OFFICE EQUIPMENT	2315646020CR05ZZWMI	22,600.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/07	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A		

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2026/2027 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2026/2027 FINANCIAL YEAR				
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	Project manager	mSCOA Item description	Vote number	2026/2027 budget amount	Single-Year or Multi-Year	Procurement method	Is a tender currently in place for immediate spending at the start of the 2026/2027 financial year?	If yes to the previous question in column J, provide tender number	Will a tender be in place by 30 June 2026?	Provide tender number based on answer in column L	If yes to the question in column M, does the tender score at Bid Adjudication Committee?	When will the tender be ready for spending?	Expected date of requestion to SCM	Starting date of project	Completion date of project	Completion date of project	Report to BEC	Report to BAC	Starting date of project	Completion date of project		
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W		
107	COMMUNICATION AND MARKETING	R GELDENHUYS	R GELDENHUYS	R GELDENHUYS	CENTRALISED CUSTOMER RELATIONS MANAGEMENT DATABASE AND SYSTEM	34206191420CR0YAZZWM	750,000.00	Single-Year	NEW TENDER	NO	N/A	YES	COMMAR 1/2025	N/A	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A		
108	SAFETY AND COMMUNITY SERVICES	E BARNARD	S JACOBS	S JACOBS	CCTV CAMERAS WARDS	43406456202CR02SZZWM	20,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	2027/03	2027/04	2027/06	N/A	N/A	N/A	N/A	N/A		
109	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	E SCHREUDER	INSTALLATION OF FENCING	73426472420CR155EZZ42	74,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2026/08	2026/10	2026/11	2026/12	2027/06		
110	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	W FELIX	TRAFFIC CALMING	73406472420CR55CZZWM	150,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
111	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	W FELIX	INSTALLATION OF PLANTER BOXES ALONG MANDELA FREEDOM ROAD (R101)	73406472420CR1CCZ63	200,000.00	Single-Year	EXISTING TENDER	YES	PROC 6/2025	YES	PROC 6/2025	N/A	2026/08	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	2027/06		
112	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	MONT ROCHELLE DEVELOPMENT	75106433020CR1CDZ58	1,100,000.00	Single-Year	EXISTING TENDER	YES	ED 2/2026	YES	ED 2/2026	2026/07	2026/07	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		

**OPERATIONAL EXPENDITURE PROCUREMENT PLAN: 2026/2027 FINANCIAL YEAR**

STANDARD INFORMATION										NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2026/2027 FINANCIAL YEAR				
Serial Number	Department	Executive Director	Responsible manager	Project manager	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)	
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	COMMUNICATION & MARKETING	R GELDENHUYS	R GELDENHUYS	R GELDENHUYS	COMMAR 3/2023	RENDERING OF DIGITAL MEDIA SERVICES TILL 30 JUNE 2027	30-Jun-27	2026/08	2026/10	2026/12	2027/03	2027/06	36	
2	CORPORATE AND PLANNING SERVICES	S JOHAAR	F THERON	T PIETERSEN	ICT 1/2024	SUPPLY OF INTERNET AND RELATED SERVICES	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36	
3	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	M SIBEKO	HR 2/2024	APPOINTMENT OF ACCREDITED SERVICE PROVIDERS TO DELIVER VARIOUS ACCREDITED TRAINING COURSES	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	24	
4	CORPORATE AND PLANNING SERVICES	S JOHAAR	N OCTOBER	F GOOSEN	CORP 1/2024	APPOINTMENT OF AN AUCTIONEER UP TO 30 JUNE 2027	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	24	
5	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EDT 1/2026	DRAKENSTEIN FESTIVAL OF LIGHTS	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2026/07	36	
6	ENGINEERING SERVICES	L PIENAAR	D GABRIELS	H VERGOTINE	PROC 9/2023	SUPPLY AND DELIVERY OF SSIS COMPACT SWITCHGEAR AND METERING UNITS FOR INDOOR AND OUTDOOR USE FOR 3, 4 AND 5 FUNCTIONING PANELS	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36	
7	FINANCIAL SERVICES	B BROWN	C LATEGAN	E JOUBERT	FSI 1/2024	BILL PAYMENT RECEIPTING SERVICES FROM 1 JULY 2024 TILL 30 JUNE 2027	30-Jun-27	2026/10	2026/10	2026/11	2027/02	2027/06	36	
8	ENGINEERING SERVICES	L PIENAAR	D GABRIELS	H VERGOTINE	PROC 10/2023	SUPPLY AND DELIVERY OF POLE MOUNTED DISTRIBUTION/METERING ENCLOSURE FOR PERIOD ENDING 30 JUNE 2027	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36	
9	FINANCIAL SERVICES	B BROWN	C LATEGAN	C WESSELS	INS 2/2024	PROVISION SHORT-TERM INSURANCE SERVICES	30-Jun-27	2026/10	2026/10	2026/12	2027/02	2027/06	36	
10	ENGINEERING SERVICES	L PIENAAR	D GABRIELS	H VERGOTINE	PROC 8/2023	SUPPLY AND DELIVERY OF STEEL GALVANISED STREETLIGHT POLES AND TRANSMISSION POLES	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36	
11	FINANCIAL SERVICES	B BROWN	C LATEGAN	E JOUBERT	FSI 2/2021	RENDERING OF BANKING SERVICES	30-Jun-27	2026/08	2026/08	2026/10	2026/12	2027/06	60	
12	FINANCIAL SERVICES	B BROWN	N KEKETS	R BRANDT	INC 1/2024	PRINTING, INSERTING AND MAILING OF CONSUMER ACCOUNTS SERVICES FOR PERIOD 1 JULY 2024-30 JUNE 2027	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36	
13	FINANCIAL SERVICES	B BROWN	H VERGOTINE	P PANSEGRUW	PROC 1/2024	SUPPLY AND DELIVERY OF BULK FUEL FOR PERIOD ENDING 30 JUNE 2027	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36	

STANDARD INFORMATION										NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2026/2027 FINANCIAL YEAR					
Serial Number	Department	Executive Director	Responsible manager	Project manager	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)		
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M		
14	ENGINEERING SERVICES	L.PIENAAR	D.GABRIELS	H.VERGOTINE	PROC 11/2023	SUPPLY AND DELIVERY OF 11KV OUTDOOR RING MAIN UNITS (NON-EXTENSIBLE), HIGH TENSION METERING PANEL AND 11KV NON EXTENSIBLE RING MAIN UNIT COUPLED TO METERING PANEL IN A STEEL ENCLOSURE FOR PERIOD ENDING 30 JUNE 2027	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36		
15	ENGINEERING SERVICES	L.PIENAAR	D.GABRIELS	H.VERGOTINE	PROC 13/2023	SUPPLY AND DELIVERY OF VARIOUS TYPES OF LV, MV AND HV ELECTRICAL CABLES AND CONDUCTORS FOR A PERIOD UNTIL 30 JUNE 2027	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36		
16	ENGINEERING SERVICES	L.PIENAAR	D.GABRIELS	H.VERGOTINE	PROC 12/2023	SUPPLY AND DELIVERY OF MISCELLANEOUS LINE MATERIAL, CONDUCTIVE WIRE AND GALVANIZED ITEMS	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36		
17	FINANCIAL SERVICES	B.BROWN	H.VERGOTINE	C.MARINUS	SCM 1/2023	LEASING OF MULTI-FUNCTION MACHINES	30-Jun-27	2026/10	2026/11	2027/01	2027/04	2027/06	36		
18	ENGINEERING SERVICES	L.PIENAAR	D.GABRIELS	H.VERGOTINE	PROC 14/2023	SUPPLY AND DELIVERY OF HIGH-TENSION CABLE ACCESSORIES	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36		
19	ENGINEERING SERVICES	L.PIENAAR	D.GABRIELS	H.VERGOTINE	PROC 3/2024	SUPPLY AND DELIVERY OF WOODEN POLES FOR TRANSMISSION FOR PERIOD ENDING 30 JUNE 2027	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	24		
20	FINANCIAL SERVICES	B.BROWN	I.ENGELMOHR	I.ENGELMOHR	FPA 01/2024	SUPPLY/DEVELOPMENT, CUSTOMIZATION, DELIVERY AND IMPLEMENTATION OF AN EXPECTED CREDIT LOSS (ECL) MODEL IN TERMS OF GRAP 104	30-Jun-27	2027/01	2027/01	2027/03	2027/05	2027/06	24		
21	FINANCIAL SERVICES	B.BROWN	H.VERGOTINE	L.NKOKO	PROC 10/2024	SUPPLY AND DELIVERY OF CLEANING MATERIAL UP TO 30 JUNE 2027	30-Jun-27	2026/11	2026/12	2027/01	2027/03	2027/06	24		
22	FINANCIAL SERVICES	B.BROWN	S.SIBIYA	H.VERGOTINE	PROC 12/2024	SUPPLY AND DELIVERY OF MATERIALS FOR WATER CONNECTIONS	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	24		
23	RISK MANAGEMENT	G.DIPPENAAR	G.DIPPENAAR	G.DIPPENAAR	RM 2/2024	PROVIDING A FRAUD HOTLINE SERVICE FROM 1 JULY 2024 TO 30 JUNE 2027	30-Jun-27	2026/08	2026/10	2026/11	2027/01	2027/06	36		

STANDARD INFORMATION										NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2026/2027 FINANCIAL YEAR					
Serial Number	Department	Executive Director	Responsible manager	Project manager	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)		
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M		
24	RISK MANAGEMENT	G DIPPENAAR	G DIPPENAAR	G DIPPENAAR	RM 1/2024	APPOINTMENT OF A FORENSIC INVESTIGATION SERVICES PANEL FROM 1 JULY 2024 TO 30 JUNE 2027	30-Jun-27	2026/09	2026/11	2026/12	2027/02	2027/06	36		
25	SAFETY & COMMUNITY SERVICES	E BARNARD	J SCHOONRAAD	J SCHOONRAAD	COM P3/2023	GRASS CUTTING IN MUNICIPAL AREAS UP TO 30 JUNE 2026	30-Jun-27	2026/08	2026/09	2026/10	2026/12	2027/06	36		
26	SAFETY & COMMUNITY SERVICES	E BARNARD	S JACOBS	S JACOBS	PS 6/2024	PROVISION OF SECURITY SKILLS DEVELOPMENT TRAINING FOR DRAKENSTEIN MUNICIPALITY UP TO 30 JUNE 2027	30-Jun-27	2026/09	2026/10	2026/11	2027/02	2027/06	36		
27	SAFETY & COMMUNITY SERVICES	E BARNARD	S JACOBS	S JACOBS	PS 05/2024	SUPPLY AND DELIVERY OF TACTICAL AND OPERATIONAL EQUIPMENT FOR LAW ENFORCEMENT AND SECURITY AND TRAFFIC SERVICES	30-Jun-27	2026/09	2026/10	2026/11	2027/02	2027/06	36		
28	SAFETY & COMMUNITY SERVICES	E BARNARD	S JACOBS	S JACOBS	PS 3/2024	SUPPLY AND DELIVERY OF VARIOUS TYPES OF FIREARMS UP TO 30 JUNE 2027	30-Jun-27	2026/09	2026/10	2026/11	2027/02	2026/07	36		
29	ENGINEERING SERVICES	L PIENAAR	P PANSEGGROUW	G PETERSEN	TSPM 6/2023	PROFESSIONAL SERVICES CONSULTANT LIST IN DRAKENSTEIN	30-Jun-27	2026/10	2026/11	2026/12	2027/02	2027/06	36		
30	ENGINEERING SERVICES	L PIENAAR	J BARNARD	S SIBIYA	PROC 11/2024	SUPPLY AND DELIVERY OF WATER PIPES, SEWER PIPES AND FITTINGS	30-Jun-27	2026/12	2027/01	2027/02	2027/04	2027/06	36		
31	ENGINEERING SERVICES	L PIENAAR	L LAING	D GABRIELS	ED 3/2023	ELECTRICAL INSTALLATION ON BUILDINGS AND ASSOCIATED WORKS FOR PERIOD ENDING 30 JUNE 2027	30-Jun-27	2026/10	2026/11	2026/12	2027/01	2027/06	30		
32	ENGINEERING SERVICES	L PIENAAR	L LAING	D GABRIELS	ED 6/2023	CONSTRUCTION OF FIREWALL AT 66KV SUBSTATIONS IN DRAKENSTEIN MUNICIPALITY AND ASSOCIATED WORKS	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36		
33	ENGINEERING SERVICES	L PIENAAR	L LAING	D GABRIELS	ED 4/2023	MANUFACTURE, SUPPLY AND ERECTION OF HIGH SECURITY PERIMETER FENCING, STEEL ACCESS GATES AND ASSOCIATED WORKS FOR UTILITY SERVICES	30-Jun-27	2026/08	2026/09	2026/10	2026/11	2027/06	36		
34	ENGINEERING SERVICES	L PIENAAR	L LAING	D GABRIELS	ED 5/2023	TESTING, REPAIRS AND INSTALLATION OF SUBSTATION PROTECTION AND ASSOCIATED WORK	30-Jun-27	2026/10	2026/11	2026/12	2027/01	2027/06	48		
35	ENGINEERING SERVICES	L PIENAAR	P PANSEGGROUW	E THLAPANW	PROC 16/2023	SUPPLY AND DELIVERY OF BUILDING MATERIALS	30-Jun-27	2026/10	2026/11	2026/12	2027/02	2027/06	36		
36	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	CES 14/2024	SUPPLY AND DELIVERY OF SELF-PRIMING SOLIDS HANDLING PUMPS FOR MBEKWENI WASTEWATER PUMPING STATION	30-Jun-27	2026/11	2026/11	2026/12	2027/02	2027/06	36		
37	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J CONRADI	CES 4/2024	CONSTRUCTION OF NEW BASIC SERVICES FOR INFORMAL SETTLEMENTS AND ALL OTHER AREAS WITHIN THE DRAKENSTEIN MUNICIPAL AREA	30-Jun-27	2026/11	2026/11	2026/12	2027/02	2027/06	36		
38	ENGINEERING SERVICES	L PIENAAR	P PANSEGGROUW	M DAVIDS	TSPM 2/2024	PREFABRICATED OFFICES, SHIPPING CONTAINERS AND ABLUTIONS	30-Jun-27	2026/12	2027/01	2027/02	2027/04	2027/06	36		

NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2026/2027 FINANCIAL YEAR													
STANDARD INFORMATION													
Serial Number	Department	Executive Director	Responsible manager	Project manager	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M
39	ENGINEERING SERVICES	L.PIENAAR	T.SERFONTEIN	Z.SIAS	SWM 01/2021	PROVISION OF WAST DISPOSAL AND WAST DIVERSION ACTIVITIES AT THE WELLINGTON LANDFILL SITE	30-Jun-27	2026/11	2026/12	2027/01	2027/03	2027/06	60
40	ENGINEERING SERVICES	L.PIENAAR	T.SERFONTEIN	Z.SIAS	CES 8/2024	MANUFACTURE, SUPPLY AND DELIVERY OF 5.5M3 REAR-END LOADER SKIP REFUSE CONTAINERS	30-Jun-27	2027/02	2027/02	2027/03	2027/05	2027/06	36
41	ENGINEERING SERVICES	L.PIENAAR	T.SERFONTEIN	Z.SIAS	CES 9 / 2024	SUPPLY & DELIVERY OF REFUSE BAGS MANUFACTURED FROM RECYCLED MATERIAL	30-Jun-27	2027/02	2027/02	2027/03	2027/05	2027/06	36

**ANNUAL DEVIATIONS PROCUREMENT PLAN: 2026/2027 FINANCIAL YEAR**

STANDARD INFORMATION							PROCUREMENT PROCESS DATES			
Serial Number	Department	Executive Director	Responsible divisional manager	Project Manager	Deviation description	Expiry date of current contract	Envisaged BEC date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)
Column Reference	A	B	C	D	F	G	J	K	L	M
1	FINANCIAL SERVICES	B BROWN	C LATEGAN	C LATEGAN	ANNUAL SOFTWARE MAINTENANCE AND CONSULTING SUPPORT RATES FOR FINANCIAL SYSTEM	30-Jun-27	2026/05	2026/05	2026/07	12
2	FINANCIAL SERVICES	B BROWN	C LATEGAN	C LATEGAN	ADAPT IT (PTY) LTD: CONSULTING SUPPORT	30-Jun-27	2026/05	2026/05	2026/07	12
3	CORPORATE AND PLANNING SERVICES	S JOHAAR	H STRIJDOM	C PIETERSEN	COLLABORATOR SYSTEM ON-SITE SUPPORT AGREEMENT:BUILDING CONTROL PORTAL	30-Jun-27	2026/05	2026/05	2026/07	12
4	CORPORATE AND PLANNING SERVICES	S JOHAAR	H LOUW	H LOUW	COLLABORATOR SYSTEM ON-SITE SUPPORT AGREEMENT: LAND DEVELOPMENT APPLICATION PORTAL	30-Jun-27	2026/04	2026/05	2026/07	12
5	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	T VAN DER WESTHUIZEN	HUMAN RESOURCE AND PAYROLL SYSTEM: ANNUAL SOFTWARE MAINTENANCE AND CONSULTING SUPPORT RATES	30-Jun-27	2026/04	2026/05	2026/07	12
6	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EVENT SUPPORT : BOLAND SUMMER FESTIVAL	30-Jun-27	2026/07	2026/08	2026/08	6
7	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EVENT SUPPORT : PAARLCHELLA	30-Jun-27	2026/07	2026/08	2026/09	6
8	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EVENT SUPPORT : THE ROCK ULTRA TRAIL	30-Jun-27	2026/07	2026/08	2026/09	6
9	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EVENT SUPPORT : PAARL BIKE FESTIVAL	30-Jun-27	2026/07	2026/08	2026/09	6
10	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EVENT SUPPORT : WINLANDS 10	30-Jun-27	2026/07	2026/08	2026/09	6
11	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EVENT SUPPORT : PASS2PASS ULTRA TRAIL	30-Jun-27	2026/07	2026/08	2026/09	6

STANDARD INFORMATION							PROCUREMENT PROCESS DATES			
Serial Number	Department	Executive Director	Responsible divisional manager	Project Manager	Deviation description	Expiry date of current contract	Envisaged BEC date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)
Column Reference	A	B	C	D	F	G	J	K	L	M
12	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EVENT SUPPORT : SPORTSA RUN	30-Jun-27	2026/07	2026/08	2026/09	6
13	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EVENT SUPPORT : BOLAND SUMMER FESTIVAL	30-Jun-27	2026/07	2026/08	2026/09	6
14	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	LOCAL TOURISM: ENJOY DRAKENSTEIN	30-Jun-27	2026/07	2026/08	2026/09	24
15	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	LOCAL TOURISM: GO WELLINGTON	30-Jun-27	2026/07	2026/08	2026/09	24
16	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	LOCAL TOURISM: PAARL WINE ROUTE	30-Jun-27	2026/07	2026/08	2026/09	24
17	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	ANNUAL LICENSE FOR BUSINESS ENGINEERING: BUSINESS LICENSE	30-Jun-27	2026/07	2026/08	2026/09	12
18	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EVENT SUPPORT: PAARL PADLANGS	30-Jun-27	2026/07	2026/08	2026/09	6
19	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EVENT SUPPORT: TUIN VIR DIGTERS	30-Jun-27	2026/07	2026/08	2026/09	6