



DRAKENSTEIN

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**DRAFT
PROCUREMENT PLAN
2026/2027**

CAPITAL PROCUREMENT PLAN: 2026/2027 FINANCIAL YEAR													NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2026/2027 FINANCIAL YEAR												
STANDARD INFORMATION													CONTRACTS READY FOR SPENDING IN THE 2026/2027 FINANCIAL YEAR												
Serial Number	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	Project manager	mSCOA Item description	Vote number	2026/2027 budget amount	Single-Year Multi-Year	Procurement method	Is a tender currently in progress at the start of the 2026/2027 financial year?	If yes to the question in column 1, when will a tender issue at bid Adjudication Committee?	Provide tender number based on answer in column 1.	When will the tender be ready for spending?	Envisaged date of requestion to SCM	Starting date of project	Completion date of project	Report to BEC	Report to BAC	Starting date of project	Completion date of project					
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W		
1	FINANCIAL SERVICES	B BROWN	B BROWN	B BROWN	FURNITURE & OFFICE EQUIPMENT	5010646020CR05SZWM	100,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
2	FINANCIAL SERVICES	B BROWN	C LATEGAN	C LATEGAN	VEHICLES	51106420420CR18WZWM	275,000.00	Single-Year	RT TENDER	YES	RTS7/2022	YES	RTS7/2022	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
3	FINANCIAL SERVICES	B BROWN	N KERETSI	N KERETSI	CAT SYSTEM	52206151420CR09GZWM	350,000.00	Multi-Year	RT TENDER	YES	RT29-2024	YES	RT29-2024	N/A	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A		
4	FINANCIAL SERVICES	B BROWN	N KERETSI	N KERETSI	VEHICLES	52206420420CR08EZZWM	250,000.00	Single-Year	RT TENDER	YES	RTS7/2022	YES	RTS7/2022	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
5	FINANCIAL SERVICES	B BROWN	N KERETSI	N KERETSI	P-CMIN COMPUTER EQUIP	5220647020CR05ZZWM	100,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2026/08	2026/09	2026/10	2027/06	2027/06		
6	FINANCIAL SERVICES	B BROWN	N KERETSI	N KERETSI	OFFICE RENOVATIONS	52206567020CR07ZZWM	250,000.00	Single-Year	NEW TENDER	NO	N/A	YES	15PM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
7	FINANCIAL SERVICES	B BROWN	H VERGOTINE	L NKOKO	STORES: BUILDING ALTERATIONS	53416567020CR7N6ZZWM	6,181,200.00	Multi-Year	NEW TENDER	NO	N/A	YES	15PM 1/2025	N/A	2026/08	2026/09	2026/10	2027/06	N/A	N/A	N/A	N/A	N/A		
8	FINANCIAL SERVICES	B BROWN	I ENGELMOHR	I ENGELMOHR	FURNITURE AND OFFICE EQUIPMENT	5410646020CR05SZWM	5,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
9	CORPORATE AND PLANNING SERVICES	S JOHAAR	S JOHAAR	S JOHAAR	OFFICE FURNITURE	3010646020CR05SZWM	80,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
10	CORPORATE AND PLANNING SERVICES	S JOHAAR	N OCTOBER	N OCTOBER	FURNITURE & OFFICE EQUIPMENT	3110646020CR05GZZWM	30,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/08	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
11	CORPORATE AND PLANNING SERVICES	S JOHAAR	N OCTOBER	N OCTOBER	ACQUISITION EPF 1526 & 1645 WTON	31206563520CR1A6ZZ27	129,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
12	CORPORATE AND PLANNING SERVICES	S JOHAAR	F GOOSEN	F GOOSEN	P-CMIN FURN & OFF EQUIP	3130646020CR05ZZWM	40,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/10	2027/06	N/A	N/A	N/A	N/A	2027/06		
13	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	N MATOLENGWE	OFFICE FURNITURE	3210646020CR05ZZWM	200,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/08	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
14	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	N MATOLENGWE	OFFICE FURNITURE	3210646020CR05ZZWM	30,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
15	CORPORATE AND PLANNING SERVICES	S JOHAAR	F THERON	F THERON	ICT EQUIPMENT: COMPUTER RELATED	3310647020CR05ZZWM	6,346,500.00	Single-Year	SITA TENDER	YES	SITA TENDER	YES	SITA TENDER	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
16	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	P-CMIN FURN & OFF EQUIP	6020646020CR05SZWM	20,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
17	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	ICT EQUIPMENT: COMPUTER RELATED (NEW)	6020647020CR05ZZWM	20,000.00	Single-Year	SITA TENDER	YES	SITA TENDER	YES	SITA TENDER	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
18	CORPORATE AND PLANNING SERVICES	S JOHAAR	D DELANEY	W HENDRICKS	OFFICE FURNITURE & EQUIPMENT	6120646020CR05SZWM	30,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
19	CORPORATE AND PLANNING SERVICES	S JOHAAR	D DELANEY	W HENDRICKS	COMPUTER EQUIPMENT	6120647020CR05SZWM	30,000.00	Single-Year	SITA TENDER	YES	SITA TENDER	YES	SITA TENDER	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
20	CORPORATE AND PLANNING SERVICES	S JOHAAR	H STRUDOM	C PRETERSEN	OFFICE FURNITURE & EQUIPMENT	6150646020CR05SZWM	30,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
21	CORPORATE AND PLANNING SERVICES	S JOHAAR	H STRUDOM	C PRETERSEN	COMPUTER EQUIPMENT	6150647020CR05SZWM	30,000.00	Single-Year	SITA TENDER	YES	SITA TENDER	YES	SITA TENDER	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
22	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	COMPUTER EQUIPMENT	6210647020CR05SZWM	100,000.00	Single-Year	SITA TENDER	YES	SITA TENDER	YES	SITA TENDER	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
23	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	BUILDINGS: REFURBISHMENT OF ATTENDANCES	6210657020CR07GZZ27	685,000.00	Single-Year	NEW TENDER	NO	N/A	NO	N/A	N/A	2026/07	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
24	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	OFFICE FURNITURE	6230646020CR05SZWM	75,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
25	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	P-CMIN COM FAC STALLS	62306563520CR04ZZWM	1,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	15PM 1/2025	N/A	2026/07	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
26	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	P-CMIN MACHINERY & EQUIP	63106456020CR01ZZWM	70,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2026/08	2026/09	2026/10	2027/06	2027/06		
27	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	OFFICE FURNITURE & EQUIPMENT	6310646020CR05SZWM	30,000.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	N/A	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		
28	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	C PHILLIPS	EXTENSION OFFICE SPACE - ARBORETUM CLASSROOM	63106563520CR9WZZWM	300,000.00	Single-Year	NEW TENDER	NO	N/A	YES	15PM 1/2025	N/A	2026/07	2026/09	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A		

Serial Number	Department	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2026/2027 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2026/2027 FINANCIAL YEAR			
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Column Reference		Executive Director/ Responsible divisional manager	Responsible divisional manager	Project manager	msCOA Item description	Vote number	2026/2027 budget amount	Single-Year or Multi-Year	Procurement method	Is a tender currently in place for immediate spending at the start of the 2026/2027 financial year?	If yes to the question in column J, provide tender number	Will a tender be in place by 30 June 2026?	Provide tender number based on answer in column L	If yes to the question in column N, tender save at Bid Adjudication Committee?	When will the tender be ready for spending?	End-use date of requisition to SCM	Starting date of project	Completion date of project	Enlarged scope to requisition to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project		
29	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	DEVELOPMENT OF NEUWEDRIFT	412765635ZCR0KQZWM	3,000,000.00	Single-Year	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/11	2027/06		
30	SAFETY AND COMMUNITY SERVICES	E BARNARD	J SCHOONRAAD	J SCHOONRAAD	PURCHASE OF HIGH RIDER BASKET	414164020ZCR0XZZWM	800,000.00	Single-Year	RT TENDER	YES	RT57/2022	YES	RT57/2022	N/A	2026/08	2026/10	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
31	SAFETY AND COMMUNITY SERVICES	E BARNARD	J SCHOONRAAD	J SCHOONRAAD	UPGRADING OF PARKS AND MAIN ROADS	414265635ZCR09CZZWM	700,000.00	Single-Year	NEW TENDER	NO	COM P/2025	YES	COM P/2025	N/A	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
32	SAFETY AND COMMUNITY SERVICES	E BARNARD	J SCHOONRAAD	J SCHOONRAAD	EQUIPMENT: PLAYGROUNDS AND PARKS	414365635ZCR9DZZWM	1,000,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
33	SAFETY AND COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	UPGRADE SWIMMING POOLS	414665635ZCR9KZZWM	500,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
34	SAFETY AND COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	TOOLS OF TRADE	41466456ZCR09NBZZWM	300,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/11	2027/06		
35	SAFETY AND COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	UPGRADE OF DAVID SAMAAI TENNIS COURTS	414665635ZCR1A4Z22	1,200,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
36	SAFETY AND COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	UPGRADING OF AMBERWEM B AND C SPORTS FIE	414665635ZCR9NBZZWM	500,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
37	SAFETY AND COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	DEVELOPMENT OF DE KRAL SPORT COMPLEX (LUDE)	414665635ZCR09WZ22	2,500,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
38	SAFETY AND COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	WELTEVREDE SPORTFIELD	414665635ZCR9KZZ227	500,000.00	Multi-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
39	SAFETY AND COMMUNITY SERVICES	E BARNARD	J CORNELISSEN	J CORNELISSEN	1 X LDV BAKKIE + CANOPY	43226420ZCR1AZZWM	500,000.00	Single-Year	RT TENDER	YES	RT57/2022	YES	RT57/2022	N/A	2026/08	2026/10	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
40	SAFETY AND COMMUNITY SERVICES	E BARNARD	J CORNELISSEN	J CORNELISSEN	C/O FURNITURE & OFFICE EQUIPMENT	43226460ZCR1AZZWM	200,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/11	2027/06		
41	SAFETY AND COMMUNITY SERVICES	E BARNARD	J CORNELISSEN	J CORNELISSEN	DRAGERS BREATHALSER TEST RITS	43226460ZCR1AZZWM	300,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/11	2027/06		
42	SAFETY AND COMMUNITY SERVICES	E BARNARD	J CORNELISSEN	J CORNELISSEN	RADIO'S	43226460ZCR1AKZZWM	500,000.00	Single-Year	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/11	2027/06		
43	SAFETY AND COMMUNITY SERVICES	E BARNARD	J CORNELISSEN	J CORNELISSEN	ELECTRONIC QUEING SYSTEM	43226460ZCR1AZZWM	300,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/11	2027/06		
44	SAFETY AND COMMUNITY SERVICES	E BARNARD	J CORNELISSEN	J CORNELISSEN	UPGRADING OF DALOSAPATH TRAFFIC	432265570ZCR0NBZZWM	500,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
45	SAFETY AND COMMUNITY SERVICES	E BARNARD	S JACOBS	S JACOBS	UPGRADE OF CCTV CONTROL ROOM	434065670ZCR9NSZZWM	2,400,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
46	SAFETY AND COMMUNITY SERVICES	E BARNARD	W ELS	W ELS	FIRE FIGHTING VEHICLE	434064020ZCR0XZZWM	12,438,965.00	Multi-Year	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/11	2027/06		
47	SAFETY AND COMMUNITY SERVICES	E BARNARD	W ELS	W ELS	EXTRICATION AND RESCUE EQUIPMENT	43406456ZCR1CBZZWM	400,000.00	Single-Year	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/11	2027/06		
48	SAFETY AND COMMUNITY SERVICES	E BARNARD	W ELS	W ELS	DEVELOPMENT OF SIMONDIUM TRAINING CENTRE (PHASE 1)	434065670ZCR1BZZ41	1,600,000.00	Single-Year	NEW TENDER	NO	TSPM 3/2025	YES	TSPM 3/2025	N/A	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
49	SAFETY AND COMMUNITY SERVICES	E BARNARD	W ELS	W ELS	SCBA COMPRESSOR CASCADE SYSTEM	434065670ZCR1CAZZWM	300,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/11	2027/06		
50	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	SIMONDIUM/LOVERSLANE WATER CONNECTIONS	451064460ZCR1AMZZWM	1,960,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CE3-20/2025	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
51	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	SIMONDIUM ELECTRICAL INTERNAL SERVICES (PHASE 3)	451464320ZCR5BZZWM	5,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
52	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	VIAKKELAND: UPGRADING MV NETWORKS	451664330ZCR31Z226	2,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
53	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	LANTANA CIVIL SERVICES - SEWERAGE	4516644920ZCR5DZZ22	5,000,000.00	Multi-Year	NEW TENDER	NO	N/A	YES	CE3-20/2025	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
54	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	HOUSING DELIVERY: VIAKKELAND CIVIL SERVICES	4516644920ZCR5DZZ212	3,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CE3-24/2025	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
55	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	SIMONDIUM BULK SERVICES	4570644920ZCR5DZZ41	25,783,000.00	Single-Year	DEVIATION	NO	N/A	YES	DEVIATION	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		
56	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	LOVERSLANE BULK SEWER	4570644920ZCR5DZZ4WM	13,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CE3-20/2025	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A		

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2026/2027 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2026/2027 FINANCIAL YEAR				
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	Project manager	mSCOA Item description	Vote number	2026/2027 budget amount	Single-Year or Multi-Year	Procurement method	Is a tender currently in place for immediate spending at the start of the 2026/2027 financial year?	J	K	L	M	N	O	P	Q	R	Enlarged scope to requisition to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project	
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W		
57	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	FURNITURE AND EQUIPMENT	4652646020CR1ARZWM	100,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/11	2027/06	
58	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	EQUIPMENT FOR TOWN HALL	4654646020CR10MZZWM	600,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/11	2027/06	
59	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	UPGRADES OF HALL	46576563520CR1ASZL3	100,000.00	Single-Year	NEW TENDER	NO	TPM 3/2025	YES	TPM 3/2025	2026/08	2026/08	2026/08	2026/08	2026/08	N/A	N/A	N/A	N/A	N/A	N/A	
60	SAFETY AND COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	P-CMIN FURN & OFF EQUIP	4656646020CR05SZWM	200,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/11	2027/06	
61	SAFETY AND COMMUNITY SERVICES	E BARNARD	L THOMAS	L THOMAS	UPGRADE OF LIBRARIES	46806563520CR0LZZWM	540,000.00	Single-Year	NEW TENDER	NO	TPM 3/2025	YES	TPM 3/2025	2026/08	2026/08	2026/08	2026/08	2026/08	N/A	N/A	N/A	N/A	N/A	N/A	
62	ENGINEERING SERVICES	L PIENAAR	P PANSEGROUW	E THLAPANE	AIRCONS CIVIC	3150646020CR05SZWM	500,000.00	Single-Year	EXISTING TENDER	YES	ED 2/2024	YES	ED 2/2024	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	
63	ENGINEERING SERVICES	L PIENAAR	P PANSEGROUW	E THLAPANE	COMPUTER EQUIPMENT - NETWORK POINT	31506567020CR97ZZWM	100,000.00	Single-Year	EXISTING TENDER	YES	SITA TENDER	YES	N/A	N/A	N/A	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A
64	ENGINEERING SERVICES	L PIENAAR	T SERFONTEIN	Z.SIAS	SATELLITE STATION FOR PAARL EAST NEW CONSTRUCTION	4220646020CR1AYZZ2	1,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	TPM 3/2025	2026/08	2026/08	2026/08	2026/08	2026/08	N/A	N/A	N/A	N/A	N/A	N/A	
65	ENGINEERING SERVICES	L PIENAAR	T SERFONTEIN	Z.SIAS	CONSTRUCTION OF NEW CELL WELINGTON LANDFILL SITE	4220646020CR18BZL3	4,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	TPM 3/2025	2026/08	2026/08	2026/08	2026/08	2026/08	N/A	N/A	N/A	N/A	N/A	N/A	
66	ENGINEERING SERVICES	L PIENAAR	T SERFONTEIN	Z.SIAS	SOLID WASTE SKIPS	4220646020CR07ZZWM	1,000,000.00	Single-Year	EXISTING TENDER	YES	CS 8/2024	YES	CS 8/2024	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	
67	ENGINEERING SERVICES	L PIENAAR	T SERFONTEIN	Z.SIAS	WASHBAY FOR SOLID WASTE VEHICLES	42206567020CR0VRZWM	1,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	TPM 3/2025	2026/08	2026/08	2026/08	2026/08	2026/08	N/A	N/A	N/A	N/A	N/A	N/A	
68	ENGINEERING SERVICES	L PIENAAR	T SERFONTEIN	Z.SIAS	WHEELIE BINS	4221646020CR02ZZWM	2,300,535.00	Multi-Year	EXISTING TENDER	YES	CS 11/2024	YES	CS 11/2024	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	
69	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	SARON: BULK WATER PIPE REPLACEMENT (UDG)	7130646020CR37UZZWM	3,500,000.00	Multi-Year	NEW TENDER	NO	N/A	YES	CS 20/2025	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	
70	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	REPLACE / UPGRADE WATER RETICULATION SYS(TUDG)	7130646020CR38ZZWM	8,966,696.00	Single-Year	NEW TENDER	NO	N/A	YES	CS 20/2025	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	
71	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	REPLACE BULK WATER METERS	7130646020CR1ASZZWM	2,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CS 20/2025	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	
72	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	UPGRADE WATER SCADA SYSTEM WITH DIGITAL SYSTEM	7130646020CR35ZZWM	500,000.00	Single-Year	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/09	2026/10	2026/11	2027/06	
73	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	REPLACE / UPGRADE WATER RETICULATION	7130646020CR35ZZWM	6,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CS 19/2025	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	
74	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	EXTENSION OF BASIC SERVICES: INFORMAL SETTLEMENTS	7130646020CR35ZZWM	6,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CS 20/2025	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	
75	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	PRESSURE REDUCTION PAARL & WELINGTON	7130646020CR00ZZWM	1,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CS 20/2025	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	
76	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	REHAB & UPGRADE OF PAARL WMTW	7216446020CR39ZZWM	54,500,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CS 20/2025	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	
77	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	REHAB & UPGRADE OF PAARL WMTW	7216446020CR39ZZWM	395,652,174.00	Multi-Year	NEW TENDER	NO	N/A	YES	CS 19/2025	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	
78	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	WELINGTON WMTW: REHABILITATION & EX	7224646020CR39ZZ27	4,695,652.00	Single-Year	NEW TENDER	NO	N/A	YES	CS 20/2025	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	
79	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	MINI SEWER HIGH PRESSURE PUMP ON TRAILER	7206446020CR1BPZZWM	250,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/08	2026/08	2026/09	2027/06	
80	ENGINEERING SERVICES	L PIENAAR	J BARNARD	J BARNARD	REPLACE / UPGRADE SEWERAGE SYSTE	7240646020CR35ZZ27	2,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CS 20/2025	2026/07	2026/07	2026/07	2026/07	2026/07	N/A	N/A	N/A	N/A	N/A	N/A	

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2026/2027 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2026/2027 FINANCIAL YEAR			
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	Project manager	mS.CO.A Item description	Vote number	2026/2027 Budget amount	Single-Year or Multi-Year	Procurement method	Is a tender currently in place for immediate spending at the start of the 2026/2027 financial year?	J	K	L	M	N	O	P	Q	R	Enlarged scope to requisition to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
81	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	REPLACE / UPGRADE SEWERAGE SYSTEMS PAA(IJUG)	72-80649429FC35ZZWM	4,000,000.00	Multi-Year	NEW TENDER	NO	N/A	YES	CS 20/2025	2026/07	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
82	ENGINEERING SERVICES	L PIENAR	J BARNARD	J BARNARD	TRIPPODS	72-8064560ZCR18QZZWM	250,000.00	Single-Year	EXISTING TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/08	2026/08	2026/09	2027/06
83	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	LIEDEMAN	UPGRADING OF TAXI RANK	73-8647302BF37AZZWM	10,434,783.00	Single-Year	EXISTING TENDER	YES	TSPM 6/2023	YES	TSPM 6/2023	2026/07	2026/07	2026/07	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
84	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	E SCHREUDER	RESEAL OF STREETS IN TERMS OF THE RAMS(PMS)	73-806472420CR15AZZWM	4,850,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CS 24/2025	2026/07	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
85	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	W FELIX	BUS SHELTER	73-806472420CR36ZZWM	250,000.00	Single-Year	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2026/07	2026/10	2026/10	2026/10	2027/06
86	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	W FELIX	TRAFFIC SIGNALS	73-806472420CR36ZZWM	2,000,000.00	Multi-Year	EXISTING TENDER	YES	CS 5/2025	YES	CS 5/2025	2026/07	2026/07	2026/07	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
87	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	E SCHREUDER	CLOSING OF WALKWAYS	73-806472420CR5DZZWM	150,000.00	Single-Year	EXISTING TENDER	NO	N/A	YES	TSPM 3/2025	2026/07	2026/07	2026/07	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
88	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	E SCHREUDER	UPGRADING OF PROVINCIAL ROADS	73-806472420CR36ZZWM	669,565.00	Multi-Year	NEW TENDER	NO	N/A	YES	CS 24/2025	2026/07	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
89	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	E SCHREUDER	RESEAL OF STREETS IN TERMS OF THE RAMS(PMS)	73-806472420CR15ZZWM	13,500,000.00	Multi-Year	NEW TENDER	NO	N/A	YES	CS 24/2025	2026/07	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
90	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	E SCHREUDER	UPGRADING OF SIDEWALKS IJUG	73-806472420CR36ZZWM	2,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CS 24/2025	2026/07	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
91	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	E SCHREUDER	REFURBISH STORM WATER SYSTEMS (DRAKENSTEIN)	73-806472420CR16ZZWM	2,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	CS 24/2025	2026/07	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
92	ENGINEERING SERVICES	L PIENAR	LIEDEMAN	E SCHREUDER	REFURBISH STORM WATER SYSTEMS (DRAKENSTEIN)	73-806472420CR16ZZWM	4,000,000.00	Multi-Year	NEW TENDER	NO	N/A	YES	CS 24/2025	2026/07	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
93	ENGINEERING SERVICES	L PIENAR	L SMITH	L SMITH	DEVELOPMENT CHARGES - BERG RIVER BOULEVARD	74-806472420CR18ZZ24	10,000,000.00	Single-Year	EXISTING TENDER	YES	TSPM 6/2023	YES	TSPM 6/2023	2026/07	2026/07	2026/07	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
94	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	REPLACEMENT PROGRAM FOR OLD AND REDUNDANT ELECTRICAL EQUIPMENT	75-106431420CR32ZZWM	2,750,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
95	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	INCREASE EXISTING NETWORK CAPACITY TO FACILITATE DEVELOPMENT, ELECTRIFICATION AND EXISTING LOAD GROWTH (REPLACEMENT OF	75-1064320ZCR13ZZWM	1,200,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
96	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	INCREASE EXISTING NETWORK CAPACITY TO FACILITATE DEVELOPMENT, ELECTRIFICATION AND EXISTING LOAD GROWTH (IPABIL NORTH AND CBD	75-1064324ZCR32ZZWM	2,750,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
97	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	DRAKENSTEIN STREETLIGHT PROJECTS	75-1064330ZCR32ZZWM	500,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
98	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	QUALITY OF SUPPLY (UPGRADING OF SCADA SYSTEM)	75-1064330ZCR32ZZWM	3,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
99	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	LIGHTING IN HERMON, SARON AND GOUDA	75-1064330ZCR33ZZ16	1,100,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
100	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	DRAKENSTEIN STREETLIGHT PROJECTS	75-1064330ZCR32ZZWM	1,000,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
101	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	NEW CONNECTIONS	75-1064330ZCR54ZZWM	57,724,231.00	Multi-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
102	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	TOOLS AND EQUIPMENT	75-1064560ZCR0W1ZZWM	700,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
103	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	PARTS BUILDING ALTERATIONS, EXTENSIONS	75-1065670ZCR7NZZWM	2,500,000.00	Single-Year	NEW TENDER	NO	N/A	YES	ED 1/2026	2026/07	2026/07	2026/08	2026/09	2027/06	N/A	N/A	N/A	N/A	N/A	N/A
104	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	11KV VLAKELAND SWITCHING STATION (INEP)	75-1064320ZCR18ZZ26	11,878,261.00	Multi-Year	NEW TENDER	NO	N/A	YES	ED 2/2026	2026/07	2026/07	2026/07	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	N/A

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2026/2027 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2026/2027 FINANCIAL YEAR				
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	Project manager	mCOA Item description	Vote number	2026/2027 budget amount	Single-Year or Multi-Year	Procurement method	Is a tender currently in place for immediate spending at the start of the 2026/2027 financial year?	J	K	L	M	N	O	P	Q	R	Enlarged scope to existing tender requiring to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project	
105	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	ELECTRIFICATION OF SCHOONGEZICHT (INEP)	75206433020ECLBVZ22	7,239,130.00	Multi-Year	EXISTING TENDER	YES	ED 4/2023	YES	ED 4/2023	ED 4/2023	N/A	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	
106	ENGINEERING SERVICES	L PIENAR	P PANSEGROUW	E THLAPANE	FLEET ANNUAL SUPPLEMENT PROGRAMME	76226420420CR0K0KZ2WM	18,400,000.00	Multi-Year	RT TENDER	YES	RT57/2022	YES	RT57/2022	RT57/2022	N/A	2026/08	2026/10	2026/10	2027/06	N/A	N/A	N/A	N/A	N/A	
107	ENGINEERING SERVICES	L PIENAR	P PANSEGROUW	E THLAPANE	FLEET TOOLS AND EQUIPMENT	76226456202CR0ZUZZWM	600,000.00	Single-Year	EXISTING TENDER	YES	PROC 16/2023	YES	PROC 16/2023	PROC 16/2023	N/A	2026/08	2026/08	2026/08	2026/09	N/A	N/A	N/A	N/A	N/A	
108	ENGINEERING SERVICES	L PIENAR	P PANSEGROUW	E THLAPANE	UPGRADING OF MUNICIPAL BUILDINGS CORPORATE FACILITIES	76426557020CR9MZZWM	3,400,000.00	Single-Year	NEW TENDER	NO	N/A	YES	TSPM 3/2025	TSPM 3/2025	2026/07	2026/07	2026/07	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	
109	RISK MANAGEMENT	G DIPPENAR	G DIPPENAR	G DIPPENAR	FURNITURE & OFFICE EQUIPMENT	23156460202CR0B5ZZWM	22,600.00	Single-Year	EXISTING TENDER	YES	SCM 1/2025	YES	SCM 1/2025	SCM 1/2025	N/A	2026/07	2026/07	2026/07	2027/06	N/A	N/A	N/A	N/A	N/A	
110	COMMUNICATION AND MARKETING	R GELDENHUIS	R GELDENHUIS	R GELDENHUIS	CENTRALISED CUSTOMER RELATIONS MANAGEMENT DATABASE AND SYSTEM	34206191420CR0YAZZWM	750,000.00	Single-Year	NEW TENDER	NO	N/A	YES	COMMAR 1/2025	COMMAR 1/2025	N/A	2026/07	2026/08	2026/08	2027/06	N/A	N/A	N/A	N/A	N/A	

OPERATIONAL EXPENDITURE PROCUREMENT PLAN: 2026/2027 FINANCIAL YEAR

STANDARD INFORMATION										NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2026/2027 FINANCIAL YEAR				
Serial Number	Department	Executive Director	Responsible manager	Project manager	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)	
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	COMMUNICATION & MARKETING	R GELDENHUYS	R GELDENHUYS	R GELDENHUYS	COMMAR 3/2023	RENDERING OF DIGITAL MEDIA SERVICES TILL 30 JUNE 2027	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36	
2	CORPORATE AND PLANNING SERVICES	S JOHAAR	F THERON	T PIETERSEN	ICT 1/2024	SUPPLY OF INTERNET AND RELATED SERVICES	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36	
3	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	M SIBEKO	HR 2/2024	APPOINTMENT OF ACCREDITED SERVICE PROVIDERS TO DELIVER VARIOUS ACCREDITED TRAINING COURSES	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	24	
4	CORPORATE AND PLANNING SERVICES	S JOHAAR	N OCTOBER	F GOOSEN	CORP 1/2024	APPOINTMENT OF AN AUCTIONEER UP TO 30 JUNE 2027	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	24	
5	FINANCIAL SERVICES	B BROWN	H VERGOTINE	D GABRIELS	PROC 9/2023	SUPPLY AND DELIVERY OF SSIS COMPACT SWITCHGEAR AND METERING UNITS FOR INDOOR AND OUTDOOR USE FOR 3, 4 AND 5 FUNCTIONING PANELS	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36	
6	FINANCIAL SERVICES	B BROWN	C LATEGAN	E JOUBERT	FSI 1/2024	BILL PAYMENT RECEIPTING SERVICES FROM 1 JULY 2024 TILL 30 JUNE 2027	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36	
7	FINANCIAL SERVICES	B BROWN	H VERGOTINE	D GABRIELS	PROC 10/2023	SUPPLY AND DELIVERY OF POLE MOUNTED DISTRIBUTION/METERING ENCLOSURE FOR PERIOD ENDING 30 JUNE 2027	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36	
8	FINANCIAL SERVICES	B BROWN	C LATEGAN	C WESSELS	INS 2/2024	PROVISION SHORT-TERM INSURANCE SERVICES	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36	
9	FINANCIAL SERVICES	B BROWN	H VERGOTINE	D GABRIELS	PROC 8/2023	SUPPLY AND DELIVERY OF STEEL GALVANISED STREETLIGHT POLES AND TRANSMISSION POLES	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36	
10	FINANCIAL SERVICES	B BROWN	C LATEGAN	E JOUBERT	FSI 2/2021	RENDERING OF BANKING SERVICES	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	60	
11	FINANCIAL SERVICES	B BROWN	N KEKETS	R BRANDT	INC 1/2024	PRINTING, INSERTING AND MAILING OF CONSUMER ACCOUNTS SERVICES FOR PERIOD 1 JULY 2024-30 JUNE 2027	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36	
12	FINANCIAL SERVICES	B BROWN	H VERGOTINE	P PANSEGRUW	PROC 1/2024	SUPPLY AND DELIVERY OF BULK FUEL FOR PERIOD ENDING 30 JUNE 2027	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36	
13	FINANCIAL SERVICES	B BROWN	H VERGOTINE	D GABRIELS	PROC 11/2023	SUPPLY AND DELIVERY OF 11KV OUTDOOR RING MAIN UNITS (NON-EXTENSIBLE), HIGH TENSION METERING PANEL AND 11KV NON EXTENSIBLE RING MAIN UNIT COUPLED TO METERING PANEL IN A STEEL ENCLOSURE FOR PERIOD ENDING 30 JUNE 2027	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36	
14	FINANCIAL SERVICES	B BROWN	H VERGOTINE	D GABRIELS	PROC 13/2023	SUPPLY AND DELIVERY OF VARIOUS TYPES OF LV, MV AND HV ELECTRICAL CABLES AND CONDUCTORS FOR A PERIOD UNTIL 30 JUNE 2027	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36	

STANDARD INFORMATION										NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2026/2027 FINANCIAL YEAR					
Serial Number	Department	Executive Director	Responsible manager	Project manager	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)		
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M		
15	FINANCIAL SERVICES	B BROWN	H VERGOTINE	D GABRIELS	PROC 12/2023	SUPPLY AND DELIVERY OF MISCELLANEOUS LINE MATERIAL, CONDUCTIVE WIRE AND GALVANIZED ITEMS	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36		
16	FINANCIAL SERVICES	B BROWN	H VERGOTINE	C MARINUS	SCM 1/2023	LEASING OF MULTI-FUNCTION MACHINES	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36		
17	FINANCIAL SERVICES	B BROWN	H VERGOTINE	D GABRIELS	PROC 14/2023	SUPPLY AND DELIVERY OF HIGH-TENSION CABLE ACCESSORIES	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36		
18	FINANCIAL SERVICES	B BROWN	H VERGOTINE	D GABRIELS	PROC 3/2024	SUPPLY AND DELIVERY OF WOODEN POLES FOR TRANSMISSION FOR PERIOD ENDING 30 JUNE 2027	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	24		
19	FINANCIAL SERVICES	B BROWN	I ENGELMOHR	I ENGELMOHR	FPA 01/2024	SUPPLY/DEVELOPMENT, CUSTOMIZATION, DELIVERY AND IMPLEMENTATION OF AN EXPECTED CREDIT LOSS (ECL) MODEL IN TERMS OF GRAP 104	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	24		
20	FINANCIAL SERVICES	B BROWN	H VERGOTINE	L NKOKO	PROC 10/2024	SUPPLY AND DELIVERY OF CLEANING MATERIAL UP TO 30 JUNE 2027	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	24		
21	FINANCIAL SERVICES	B BROWN	H VERGOTINE	S SIBIYA	PROC 12/2024	SUPPLY AND DELIVERY OF MATERIALS FOR WATER CONNECTIONS	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	24		
22	RISK MANAGEMENT	G DIPPENAAR	G DIPPENAAR	G DIPPENAAR	RM 2/2024	PROVIDING A FRAUD HOTLINE SERVICE FROM 1 JULY 2024 TO 30 JUNE 2027	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36		
23	RISK MANAGEMENT	G DIPPENAAR	G DIPPENAAR	G DIPPENAAR	RM 1/2024	APPOINTMENT OF A FORENSIC INVESTIGATION SERVICES PANEL FROM 1 JULY 2024 TO 30 JUNE 2027	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36		
24	SAFETY & COMMUNITY SERVICES	E BARNARD	J SCHOONRAAD	J SCHOONRAAD	COM P3/2023	GRASS CUTTING IN MUNICIPAL AREAS UP TO 30 JUNE 2026	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36		
25	SAFETY & COMMUNITY SERVICES	E BARNARD	S JACOBS	S JACOBS	PS 6/2024	PROVISION OF SECURITY SKILLS DEVELOPMENT TRAINING FOR DRAKENSTEIN MUNICIPALITY UP TO 30 JUNE 2027	30-Jun-27	2026/10	2026/11	2026/12	2027/02	2027/06	36		
26	SAFETY & COMMUNITY SERVICES	E BARNARD	S JACOBS	S JACOBS	PS 05/2024	SUPPLY AND DELIVERY OF TACTICAL AND OPERATIONAL EQUIPMENT FOR LAW ENFORCEMENT AND SECURITY AND TRAFFIC SERVICES	30-Jun-27	2026/10	2026/11	2026/12	2027/02	2027/06	36		
27	SAFETY & COMMUNITY SERVICES	E BARNARD	S JACOBS	S JACOBS	PS 3/2024	SUPPLY AND DELIVERY OF VARIOUS TYPES OF FIREARMS UP TO 30 JUNE 2027	30-Jun-27	2026/08	2026/09	2026/10	2026/12	2026/07	36		
28	ENGINEERING SERVICES	L PIENAAR	P PANSENGROUW	G PETERSEN	TSPM 6/2023	PROFESSIONAL SERVICES CONSULTANT LIST IN DRAKENSTEIN	30-Jun-27	2026/10	2026/11	2026/12	2027/02	2027/06	36		
29	ENGINEERING SERVICES	L PIENAAR	J BARNARD	S SIBIYA	PROC 11/2024	SUPPLY AND DELIVERY OF WATER PIPES, SEWER PIPES AND FITTINGS	30-Jun-27	2026/10	2026/11	2026/12	2027/02	2027/06	36		

STANDARD INFORMATION										NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2026/2027 FINANCIAL YEAR					
Serial Number	Department	Executive Director	Responsible manager	Project manager	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)		
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M		
30	ENGINEERING SERVICES	L.PIENAAR	L LAING	D GABRIELS	ED 3/2023	ELECTRICAL INSTALLATION ON BUILDINGS AND ASSOCIATED WORKS FOR PERIOD ENDING 30 JUNE 2027	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	30		
31	ENGINEERING SERVICES	L.PIENAAR	L LAING	D GABRIELS	ED 6/2023	CONSTRUCTION OF FIREWALL AT 66KV SUBSTATIONS IN DRAKENSTEIN MUNICIPALITY AND ASSOCIATED WORKS	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36		
32	ENGINEERING SERVICES	L.PIENAAR	L LAING	D GABRIELS	ED 4/2023	MANUFACTURE, SUPPLY AND ERECTION OF HIGH SECURITY PERIMETER FENCING, STEEL ACCESS GATES AND ASSOCIATED WORKS FOR UTILITY SERVICES	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36		
33	ENGINEERING SERVICES	L.PIENAAR	L LAING	D GABRIELS	ED 5/2023	TESTING, REPAIRS AND INSTALLATION OF SUBSTATION PROTECTION AND ASSOCIATED WORK	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	48		
34	ENGINEERING SERVICES	L.PIENAAR	P PANSEGROUW	E THLAPANW	PROC 16/2023	SUPPLY AND DELIVERY OF BUILDING MATERIALS	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36		
35	ENGINEERING SERVICES	L.PIENAAR	J BARNARD	J BARNARD	CES 14/2024	SUPPLY AND DELIVERY OF SELF-PRIMING SOLIDS HANDLING PUMPS FOR MBEKWENI WASTEWATER PUMPING STATION	30-Jun-27	2026/10	2026/11	2026/12	2027/02	2027/06	36		
36	ENGINEERING SERVICES	L.PIENAAR	J BARNARD	J CONRADI	CES 4/2024	CONSTRUCTION OF NEW BASIC SERVICES FOR INFORMAL SETTLEMENTS AND ALL OTHER AREAS WITHIN THE DRAKENSTEIN MUNICIPAL AREA	30-Jun-27	2026/10	2026/11	2026/12	2027/02	2027/06	36		
37	ENGINEERING SERVICES	L.PIENAAR	P PANSEGROUW	M DAVIDS	TSPM 2/2024	PREFABRICATED OFFICES, SHIPPING CONTAINERS AND ABLUTIONS	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36		
38	ENGINEERING SERVICES	L.PIENAAR	P PANSEGROUW	P PANSEGROUW	TSPM 3/2024	MEDIUM TERM HIRE OF VEHICLES, PLANT AND EQUIPMENT	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	36		
39	ENGINEERING SERVICES	L.PIENAAR	P PANSEGROUW	P PANSEGROUW	TSPM 6/2024	SUPPLIERS OFFERING TO SELL USED OR DEMO TRUCKS	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36		
40	ENGINEERING SERVICES	L.PIENAAR	P PANSEGROUW	P PANSEGROUW	TSPM 5/2024	LONGER TERM HIRE OF SMALL CARS, PICK-UPS AND SMALL TRUCKS	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	30		
41	ENGINEERING SERVICES	L.PIENAAR	T SERFONTEIN	Z SIAS	SWM 01/2021	PROVISION OF WAST DISPOSAL AND WAST DIVERSION ACTIVITIES AT THE WELLINGTON LANDFILL SITE	30-Jun-27	2026/08	2026/08	2026/10	2027/01	2027/06	60		
42	ENGINEERING SERVICES	L.PIENAAR	T SERFONTEIN	Z SIAS	CES 8/2024	MANUFACTURE, SUPPLY AND DELIVERY OF 5.5M3 REAR-END LOADER SKIP REFUSE CONTAINERS	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36		
43	ENGINEERING SERVICES	L.PIENAAR	T SERFONTEIN	Z SIAS	CES 9 / 2024	SUPPLY & DELIVERY OF REFUSE BAGS MANUFACTURED FROM RECYCLED MATERIAL	30-Jun-27	2026/07	2026/08	2026/09	2026/11	2027/06	36		

ANNUAL DEVIATIONS PROCUREMENT PLAN: 2026/2027 FINANCIAL YEAR

STANDARD INFORMATION							PROCUREMENT PROCESS DATES			
Serial Number	Department	Executive Director	Responsible divisional manager	Project Manager	Deviation description	Expiry date of current contract	Envisaged BEC date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)
Column Reference	A	B	C	D	F	G	J	K	L	M
1	FINANCIAL SERVICES	B BROWN	C LATEGAN	C LATEGAN	ANNUAL SOFTWARE MAINTENANCE AND CONSULTING SUPPORT RATES FOR FINANCIAL SYSTEM	30-Jun-27	2026/05	2026/05	2026/07	12
2	FINANCIAL SERVICES	B BROWN	C LATEGAN	C LATEGAN	ADAPT IT (PTY) LTD: CONSULTING SUPPORT	30-Jun-27	2026/05	2026/05	2026/07	12
3	CORPORATE AND PLANNING SERVICES	S JOHAAR	H STRIJDOM	C PIETERSEN	COLLABORATOR SYSTEM ON-SITE SUPPORT AGREEMENT:BUILDING CONTROL PORTAL	30-Jun-27	2026/05	2026/05	2026/07	12
4	CORPORATE AND PLANNING SERVICES	S JOHAAR	H LOUW	H LOUW	COLLABORATOR SYSTEM ON-SITE SUPPORT AGREEMENT: LAND DEVELOPMENT APPLICATION PORTAL	30-Jun-27	2026/04	2026/05	2026/07	12
5	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	T VAN DER WESTHUIZEN	HUMAN RESOURCE AND PAYROLL SYSTEM: ANNUAL SOFTWARE MAINTENANCE AND CONSULTING SUPPORT RATES	30-Jun-27	2026/04	2026/05	2026/07	12
6	ENGINEERING SERVICES	L PIENAAR	P DE VILLIERS	P DE VILLIERS	ANNUAL LICENSE AND SOFTWARE MAINTENANCE AGREEMENT FOR THE INFRASTRUCTURE MANAGEMENT QUERY SYSTEM (IMQS)	30-Jun-27	2026/04	2026/05	2026/07	12