



DRAKENSTEIN

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Paarl | Wellington | Gouda | Saron | Simondium

PROCUREMENT PLAN 2024/2025

CAPITAL PROCUREMENT PLAN: 2024/2025 FINANCIAL YEAR																								
STANDARD INFORMATION												CONTRACTS READY FOR SPENDING IN THE 2024/2025 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2024/2025 FINANCIAL YEAR		
Serial Number	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	Project manager	mSCOA Item description	Funding source	2024/2025 Budget amount	Multi-Year	Procurement method	Is a tender currently in place for immediate spending at the start of the 2024/2025 financial year?	If yes to the previous question in column K, provide tender number	Will a tender be in place by 30 June 2024?	Provide tender number based on answer in column M	If yes to the question in column M, when will a tender serve at Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requisition to SCM	Starting date of project	Completion date of project	Envisaged Specs to BSC (tenders) or authorised requisition to SCM (quotations)	Technical report to SCM for VBEC purpose (tenders) or to Manager: SCM for quotations (quotations)	Report to BAC (tenders) or Manager: SCM (quotations)	Starting date of project	Completion date of project	
Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
1	CITY MANAGER	M BROWN	M BROWN	M BROWN	P-CNN FURN & OFF EQUIP	CRR	11,500	NO	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2024/08	2024/08	2024/10	2024/11	2025/04	
2	COMMUNICATION AND MARKETING	R GEDENHUYTS	R GEDENHUYTS	R GEDENHUYTS	C/O OFFICE FURNITURE	CRR	302,380	NO	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2024/08	2024/09	2024/10	2024/11	2025/04	
3	FINANCIAL SERVICES	B BROWN	I ENGELMOHR	I ENGELMOHR	VEHICLE - REVENUE REALIZATION & ENHANCEMENT	CRR	250,000	NO	EXISTING TENDER	YES	RT 57/2022	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
4	FINANCIAL SERVICES	B BROWN	N KERETSI	N KERETSI	FURNITURE AND OFFICE EQUIPMENT	CRR	25,000	NO	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2024/08	2024/08	2024/10	2024/11	2025/04	
5	FINANCIAL SERVICES	B BROWN	H VERGOTINE	C MARINUS	OFFICE FURNITURE AND EQUIPMENT	CRR	30,000	NO	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2024/09	2024/10	2024/11	2024/12	2025/02	
6	FINANCIAL SERVICES	B BROWN	H VERGOTINE	L NKOKO	SECURITY MEASURES: STORES AND AUCTION CAMP	CRR	95,000	NO	EXISTING TENDER	YES	COM LES 9/2022	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
7	FINANCIAL SERVICES	B BROWN	C LATEGAN	C LATEGAN	OFFICE FURNITURE AND EQUIPMENT	CRR	100,000	NO	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2024/08	2024/09	2024/10	2024/12	2025/05	
8	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	N MATOLENGWE	ICT EQUIPMENT: TIME & ATTENDENCE SYS	CRR	1,000,000	NO	EXISTING TENDER	YES	RT 25/2016	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
9	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	N MATOLENGWE	OFFICE FURNITURE	CRR	45,000	NO	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2024/08	2024/09	2024/10	2024/11	2025/04	
10	CORPORATE AND PLANNING SERVICES	S JOHAAR	F THERON	F THERON	ICT EQUIPMENT: COMPUTER RELATED	CRR	2,559,000	NO	EXISTING TENDER	YES	SITA TENDER	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
11	CORPORATE AND PLANNING SERVICES	S JOHAAR	N OCTOBER	N OCTOBER	ACQUISITION OF BRF 1894 (OTT HALL WELLINGTON)	CRR	1,700,000	NO	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025/04	2025/04	2025/04	2025/05	2025/06	
12	CORPORATE AND PLANNING SERVICES	S JOHAAR	D DELANEY	C WINTER	P-CNN MACHINERY & EQUIP	CRR	30,000	NO	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2024/08	2024/09	2024/10	2024/12	2025/05	
13	COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	DEVELOPMENT OF NIEUWEDRIFT	CRR	9,000,000	NO	EXISTING TENDER	YES	CES 19/2020 & CES 16/2023	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
14	COMMUNITY SERVICES	E BARNARD	Y TSOLO	Y TSOLO	DAL SPORTS STADIUM: UPGRADING FACILITY	CRR	2,300,000	NO	EXISTING TENDER	YES	CES 16/2023	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
15	PUBLIC SAFETY	E BARNARD	J CORNELISEN	J CORNELISEN	SHIFT PATROL VEHICLES	CRR	1,800,000	NO	EXISTING TENDER	YES	RT 57/2022	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
16	PUBLIC SAFETY	E BARNARD	J CORNELISEN	J CORNELISEN	AIRCONDITIONERS	CRR	100,000	NO	EXISTING TENDER	YES	ED 5/2021	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
17	PUBLIC SAFETY	E BARNARD	S JACOBS	S JACOBS	WEAPONS (LAW ENFORCEMENTS)	CRR	470,000	NO	NEW TENDER	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2024/08	2024/10	2024/11	2025/01	2025/02	
18	PUBLIC SAFETY	E BARNARD	S JACOBS	S JACOBS	DRONE	CRR	400,000	NO	EXISTING TENDER	YES	CES 6/2022	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
19	PUBLIC SAFETY	E BARNARD	S JACOBS	S JACOBS	C/O VEHICLES (LAW ENFORCEMENT)	CRR	1,000,000	NO	EXISTING TENDER	YES	RT 57/2022	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
20	PUBLIC SAFETY	E BARNARD	S JACOBS	S JACOBS	ALTERNATIVE/BACK UP ENERGY AT NORTHERN PRECINCT OFFICE	CRR	400,000	NO	EXISTING TENDER	YES	CES 14/2023 CES 21/2023	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
21	PUBLIC SAFETY	E BARNARD	S JACOBS	S JACOBS	UPGRADE OF CCTV CONTROL ROOM	CRR	600,000	NO	EXISTING TENDER	YES	COM LES 4/2023	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
22	PUBLIC SAFETY	E BARNARD	D DAMONS	D DAMONS	AIRCONDITIONERS	CRR	30,000	NO	EXISTING TENDER	YES	ED 5/2021	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
23	PUBLIC SAFETY	E BARNARD	D DAMONS	D DAMONS	FIRE FIGHTING VEHICLE	CRR	3,700,000	YES	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2024/08	2024/12	2024/12	2025/01	2025/06	
24	COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	FAIRFAND/SIVASHALA WATERMETERS	CRR	700,000	NO	EXISTING TENDER	YES	CES 16/2023	N/A	N/A	N/A	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A	N/A	
25	COMMUNITY SERVICES	E BARNARD	F RHODA	F RHODA	SIMONDILUM BULK SERVICES (CIVILS)	CRR	15,000,000	NO	DEVIATION	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2024/08	2024/10	2024/11	2025/01	2025/02	

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Column Reference	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W		
76	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	PARTS BUILDING ALTERATIONS, EXTENSIONS	CRR	1,200,000	NO	EXISTING TENDER	YES	CES19/2020	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		
77	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	DALWEDING SUBSTATION AND SWITCHGEAR UPGRADING (INEP)	Grants	2,904,348	NO	EXISTING TENDER	YES	ED3/2022	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		
78	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	SUBSTATION: TRANSFORMER FIRE WALL AND OTHER RELATED WORKS	CRR	400,000	NO	EXISTING TENDER	YES	ED 6/2023	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		
79	ENGINEERING SERVICES	L PIENAR	P PANSEGRUW	P PANSEGRUW	FLEET ANNUAL REPLACEMENT PROGRAMME	CRR	3,214,968	NO	EXISTING TENDER	YES	TSPM 1/2022	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		
80	ENGINEERING SERVICES	L PIENAR	P PANSEGRUW	P PANSEGRUW	REFUSE COMPACTOR RENEWAL	CRR	8,985,032	YES	EXISTING TENDER	YES	TSPM 1/2022	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		
81	ENGINEERING SERVICES	L PIENAR	P PANSEGRUW	P PANSEGRUW	P-CNIN MACHINERY & EQUIP	CRR	550,000	NO	EXISTING TENDER	Yes/No	TSPM 1/2022	N/A	N/A	N/A	N/A	2024/07	2024/07	2025/06	N/A	N/A	N/A	N/A	2024/10	2025/06	
82	ENGINEERING SERVICES	L PIENAR	P PANSEGRUW	P PANSEGRUW	CORPORATE FACILITY AIRCONS	CRR	230,000	NO	EXISTING TENDER	YES	ED 5/2021	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		
83	ENGINEERING SERVICES	L PIENAR	P PANSEGRUW	P PANSEGRUW	P-CNIN MACHINERY & EQUIP	CRR	100,000	NO	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2024/09	2024/09	2024/11	2024/12	2025/06		
84	ENGINEERING SERVICES	L PIENAR	P PANSEGRUW	P PANSEGRUW	UPGRADING OF MUNICIPAL BUILDINGS CORPORATE FACILITIES	CRR	8,450,000	NO	NEW TENDER	YES	TSPM 1/2023	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		
85	ENGINEERING SERVICES	L PIENAR	H LIEDEMAN	H LIEDEMAN	DROMEDAIRS NEIGHBOURHOOD GRANT	Grants	26,086,957	NO	NEW TENDER	YES	CES 17/2023	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		
86	ENGINEERING SERVICES	L PIENAR	H LIEDEMAN	H LIEDEMAN	REFURBISH STORM WATRS SYSTEMS (DRAKENSTEIN)	CRR	900,000	NO	EXISTING TENDER	YES	CES 9/2023	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		
87	ENGINEERING SERVICES	L PIENAR	H LIEDEMAN	H LIEDEMAN	REFURBISH STORM WATRS SYSTEMS (DRAKENSTEIN)	Grants	6,000,000	NO	EXISTING TENDER	YES	CES 9/2023	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		
88	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	DRAKENSTEIN STREETLIGHT PROJECTS	CRR	500,000	NO	EXISTING TENDER	YES	ED06/2023; PROC08/2023	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		
89	ENGINEERING SERVICES	L PIENAR	L LAING	L LAING	VANDALISM AND THEFT TO INFRASTRURE	CRR	4,025,000	NO	EXISTING TENDER	YES	ED06/2023	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		
90	ENGINEERING SERVICES	L PIENAR	H LIEDEMAN	H LIEDEMAN	P-CNIN MACHINERY & EQUIP	CRR	500,000	NO	NEW TENDER	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2024/09	2024/09	2024/11	2024/12	2025/06		
91	ENGINEERING SERVICES	L PIENAR	L PIENAR	L PIENAR	DRONE	CRR	75,000	NO	EXISTING TENDER	YES	CES 6/2022	N/A	N/A	N/A	2024/10	2024/10	2024/10	2025/06	N/A	N/A	N/A	N/A	N/A		

OPERATIONAL EXPENDITURE PROCUREMENT PLAN: 2024/2025 FINANCIAL YEAR														
Serial Number	STANDARD INFORMATION							NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2024/2025 FINANCIAL YEAR						
	Department	Executive Director	Responsible divisional manager	Project manager	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)	
Column Reference	A	B	C	D	C	D	E	F	G	H	I	J	K	
1	COMMUNITY SERVICES	E BARNARD	J CRONJE	J CRONJE	COM P2/2022	PAUPER BURIALS FOR DRAKENSTEIN MUNICIPAL AREA	30-Jun-25	2025/01	2025/01	2025/02	2025/05	2025/07	36	
2	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	T VAN DER WESTHUIZEN	HR 1/2022	PROVISION OF A GROUP LIFE SCHEME FOR ALL EMPLOYEES (EXCLUDING TEMPORARY EMPLOYEES)	30-Jun-25	2024/11	2024/12	2025/01	2025/03	2025/07	36	
3	CORPORATE AND PLANNING SERVICES	S JOHAAR	N OCTOBER	J VAN REENEN	CORP 1/2022	RENDERING OF LEGAL SERVICES	30-Jun-25	2024/11	2024/12	2025/01	2025/05	2025/07	36	
4	ENGINEERING SERVICES	L PIENAAR	T SERFONTEIN	T SERFONTEIN	SWM 5/2022	MANUFACTURE, SUPPLY AND DELIVERY OF WHEELIE BINS	30-Jun-25	2025/01	2025/01	2025/02	2025/04	2025/07	36	
5	ENGINEERING SERVICES	L PIENAAR	T SERFONTEIN	T SERFONTEIN	SWM 3/2022	SUPPLY AND DELIVERY OF POLYWOOD DUAL STREET REFUSE BINS	30-Jun-25	2025/01	2025/01	2025/02	2025/04	2025/07	36	
6	ENGINEERING SERVICES	L PIENAAR	H LIEDEMAN	H LIEDEMAN	PROC 8/2022	SUPPLY AND DELIVERY OF ROAD TRAFFIC PAINT	30-Jun-25	2025/01	2025/01	2025/02	2025/05	2025/07	24	
7	ENGINEERING SERVICES	L PIENAAR	L LAING	M FREDERICKS	PROC 2/2022	SUPPLY AND DELIVERY OF DISTRIBUTION TRANSFORMERS	30-Jun-25	2024/02	2024/02	2024/03	2024/04	2025/07	36	
8	ENGINEERING SERVICES	L PIENAAR	L LAING	M FREDERICKS	PROC 18/2021	SUPPLY AND DELIVERY OF HOUSE SERVICE MATERIAL	30-Jun-25	2024/11	2024/11	2025/01	2025/04	2025/07	36	
9	ENGINEERING SERVICES	L PIENAAR	L LAING	M FREDERICKS	PROC 16/2021	SUPPLY AND DELIVERY OF MEDIUM VOLTAGE XLPE, IMPREGNATED PAPER INSULATED AND LOW VOLTAGE CABLES (MULTICORE & WELDING)	30-Jun-25	2025/01	2025/01	2025/02	2025/05	2025/07	36	
10	ENGINEERING SERVICES	L PIENAAR	L LAING	M FREDERICKS	PROC 15/2021	SUPPLY AND DELIVERY OF WOODEN POLES FOR TRANSMISSION LINES	30-Jun-25	2024/11	2024/12	2025/02	2025/04	2025/07	36	
11	ENGINEERING SERVICES	L PIENAAR	L LAING	M FREDERICKS	PROC 14/2021	SUPPLY AND DELIVERY OF LIGHTING AND ACCESSORIES	30-Jun-25	2024/11	2024/11	2025/01	2025/05	2025/07	36	
12	ENGINEERING SERVICES	L PIENAAR	L LAING	M FREDERICKS	PROC 12/2021	SUPPLY AND DELIVERY OF ELECTRIC METERS	30-Jun-25	2025/01	2025/01	2025/02	2025/04	2025/07	36	
13	ENGINEERING SERVICES	L PIENAAR	L LAING	M FREDERICKS	PROC 11/2021	SUPPLY AND DELIVERY OF DISTRIBUTION TRANSFORMERS, MINI SUBSTATIONS AND PADLOCKS	30-Jun-25	2024/11	2024/11	2025/01	2025/04	2025/07	36	
14	ENGINEERING SERVICES	L PIENAAR	L LAING	M FREDERICKS	ED 5/2021	SUPPLY AND INSTALLATION OF AIR CONDITIONERS	30-Jun-25	2024/11	2024/12	2024/10	2025/04	2025/07	36	
15	ENGINEERING SERVICES	L PIENAAR	L LAING	M FREDERICKS	ED 4/2021	INSTALLATION OF FIELD HARDWARE (DSM PROJECT) AND MAINTENANCE OF RESIDENTIAL LOAD MANAGEMENT NETWORK	30-Jun-25	2024/11	2024/12	2025/02	2025/05	2025/07	36	

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Column Reference	A	B	C	D	C	D	E	F	G	H	I	J	K
16	ENGINEERING SERVICES	L PIENAAR	L LAING	M FREDERICKS	ED 3/2022	SUPPLY, INSTALL OR REPLACEMENT OF HIGH VOLTAGE AND MEDIUM VOLTAGE EQUIPMENT IN SUBSTATIONS	30-Jun-25	2025/01	2025/01	2025/02	2025/04	2025/07	36
17	ENGINEERING SERVICES	L PIENAAR	A KOWALEWSKI	A KOWALEWSKI	CES 7/2022	DRILLING AND TESTING OF PRODUCTION BOREHOLES IN THE DRAKENSTEIN MUNICIPAL AREA	30-Jun-25	2024/11	2024/12	2025/01	2025/04	2025/07	36
18	ENGINEERING SERVICES	L PIENAAR	L SMITH	L SMITH	CES 6/2022	DRONE SERVICES	30-Jun-25	2024/10	2024/11	2025/01	2025/05	2025/07	36
19	ENGINEERING SERVICES	L PIENAAR	A KOWALEWSKI	N TYANTSI	CES 4/2022	SUPPLY AND DELIVERY OF LABORATORY CONSUMABLES	30-Jun-25	2024/11	2024/11	2025/01	2025/05	2025/07	36
20	ENGINEERING SERVICES	L PIENAAR	A KOWALEWSKI	A KOWALEWSKI	CES 3/2022	REHABILITATION AND MAINTENANCE OF BASIC SERVICES IN THE INFORMAL SETTLEMENTS	30-Jun-25	2025/01	2025/01	2025/02	2025/05	2025/07	36
21	ENGINEERING SERVICES	L PIENAAR	P PANSEGROUW	E THLAPANE	CES 21/2021	MAINTENANCE SERVICES FOR THE FOUR ELEVATORS AT DRAKENSTEIN OFFICE BUILDINGS IN PAARL	30-Jun-25	2024/11	2024/12	2025/02	2025/04	2025/07	36
22	ENGINEERING SERVICES	L PIENAAR	P PANSEGROUW	P PANSEGROUW	CES 20/2021	PROVISION OF FUEL PRE- TRANSACTION AUTHORIZATION DEVICES, SOFTWARE AND SUPPORT	30-Jun-25	2024/11	2024/12	2025/01	2025/05	2025/07	36
23	ENGINEERING SERVICES	L PIENAAR	P PANSEGROUW	P PANSEGROUW	CES 18/2021	ESTABLISHMENT OF A LIST OF SUPPLIERS TO LEASE VEHICLES, PLANT AND EQUIPMENT	30-Jun-25	2024/11	2024/11	2025/01	2025/04	2025/07	36
24	ENGINEERING SERVICES	L PIENAAR	P PANSEGROUW	E THLAPANE	CES 17/2021	SUPPLY AND DELIVERY OF HYGIENE EQUIPMENT, CONSUMABLES AND SANITARY SERVICES	30-Jun-25	2024/11	2024/11	2025/01	2025/05	2025/08	36
25	ENGINEERING SERVICES	L PIENAAR	P PANSEGROUW	P PANSEGROUW	CES 13/2021	ESTABLISHMENT OF A LIST OF SUPPLIER OFFERING TO SELL NEW TYRES, PERFORM TYRE INSPECTIONS, REPAIR AND RE- TREAD SERVICES	30-Jun-25	2025/01	2025/01	2025/02	2025/04	2025/07	36
26	ENGINEERING SERVICES	L PIENAAR	P PANSEGROUW	P PANSEGROUW	CES 12/2022	PROVISION OF SPECIALISED COMMERCIAL DIVING SERVICES	30-Jun-25	2024/11	2024/11	2024/12	2025/02	2025/07	36
27	ENGINEERING SERVICES	L PIENAAR	P PANSEGROUW	P PANSEGROUW	TSPM 1/2022	SUPPLY AND DELIVERY OF NEW VEHICLES AND EQUIPMENT	30-Jun-25	2024/11	2024/11	2025/01	2025/04	2025/07	36
28	ENGINEERING SERVICES	L PIENAAR	H LIEDEMAN	H LIEDEMAN	PROC 19/2021	SUPPLY AND DELIVERY OF SAND, GRAVEL AND ROAD STONE	30-Jun-25	2024/11	2024/12	2025/01	2025/04	2025/07	36
29	ENGINEERING SERVICES	L PIENAAR	L LAING	M FREDERICKS	ED 2/2022	MAINTENANCE AND SUPPORT OF THE EXISTING SUBSTATION AND RELAY COMMUNICATION WITHIN DRAKENSTEIN MUNICIPALITY ELECTRICAL NETWORK AREA	30-Jun-25	2025/01	2025/01	2025/02	2025/05	2025/07	36
30	ENGINEERING SERVICES	L. PIENAAR	H LIEDEMAN	H LIEDEMAN	PROC 8/2022	SUPPLY AND DELIVERY OF ROAD MARKING PAINT	30-Jun-25	2024/11	2024/12	2025/01	2025/04	2025/07	24
31	ENGINEERING SERVICES	L. PIENAAR	A KOWALEWSKI	A KOWALEWSKI	CES 7/2023	VALVES HYDRANTS N-RETURN VALVES	30-Jun-25	2024/11	2024/12	2025/02	2025/05	2025/07	24

NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2024/2025 FINANCIAL YEAR														
Serial Number	STANDARD INFORMATION							Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)
	Department	Executive Director	Responsible divisional manager	Project manager	Current tender number reference	Rates contract description								
Column Reference	A	B	C	D	C	D	E	F	G	H	I	J	K	
32	ENGINEERING SERVICES	L. PIENAAR	A KOWALEWSKI	A KOWALEWSKI	CES 12/2023	SUPPLY AND DELIVERY OF ONE (1) LIGHT MICROSCOPE FITTED WITH DIGITAL CAMERA FOR SCIENTIFIC SERVICES (AWARD)	30-Jun-25	2025/01	2025/01	2025/02	2025/05	2025/07	24	
33	ENGINEERING SERVICES	L. PIENAAR	H LIEDEMAN	W FELIX	CES 17/2022	SUPPLY AND DELIVERY OF ROAD TRAFFIC SIGNS	30-Jun-25	2025/01	2025/01	2025/02	2025/04	2025/07	24	
34	ENGINEERING SERVICES	L. PIENAAR	A KOWALEWSKI	Z SULAIMAN	CES 14/2023	SUPPLY AND DELIVERY BATTERIES AND UNINTERRUPTED POWER SUPPLY AND STEP-DOWN TRANSFORMER UNITS FOR WATER AND WASTEWATER INSTALLATION	30-Jun-25	2024/11	2024/12	2025/02	2025/05	2025/07	24	
35	ENGINEERING SERVICES	L. PIENAAR	A KOWALEWSKI	S NKONYANE	PROC 3/2022	SUPPLY AND DELIVERY OF WATER PIPES, SEWER PIPES AND FITTINGS	30-Jun-25	2024/11	2024/12	2025/01	2025/04	2025/07	25	
36	ENGINEERING SERVICES	L. PIENAAR	A KOWALEWSKI	S NKONYANE	PROC 4/2022	SUPPLY AND DELIVERY OF MATERIALS FOR WATER CONNECTIONS	30-Jun-25	2024/11	2024/12	2025/02	2025/05	2025/07	26	
37	ENGINEERING SERVICES	L. PIENAAR	A KOWALEWSKI	Z SULAIMAN	PROC 5/2023	SUPPLY AND DELIVERY OF WATER METERS	30-Jun-25	2025/01	2025/01	2025/02	2025/05	2025/07	27	
38	FINANCIAL SERVICES	B BROWN	H VERGOTINE	C MARINUS	SCM 2/2021	SUPPLY AND DELIVERY OF REFRESHMENTS	30-Jun-25	2024/10	2024/10	2024/12	2025/01	2025/07	24	
39	FINANCIAL SERVICES	B BROWN	H VERGOTINE	C MARINUS	SCM 1/2021	APPOINTMENT OF A TRAVEL AGENCY	30-Jun-25	2024/10	2024/10	2024/12	2025/01	2025/07	36	
40	PUBLIC SAFETY	E BARNARD	D DAMONS	D DAMONS	PS 1/2021	SUPPLY AND DELIVERY OF TRAFFIC, FIRE AND LAW ENFORCEMENT UNIFORMS AND PROTECTIVE CLOTHING	30-Jun-25	2024/09	2024/10	2024/10	2024/12	2025/07	36	
41	PUBLIC SAFETY	E BARNARD	S JACOBS	S JACOBS	COM LES 3/2022	SUPPLY AND DELIVERY OF TACTICAL AND OPERATIONAL EQUIPMENT FOR LAW ENFORCEMENT AND SECURITY AND TRAFFIC SERVICES	30-Jun-25	2024/12	2024/12	2025/01	2025/04	2025/07	36	
42	PUBLIC SAFETY	E BARNARD	S JACOBS	S JACOBS	COM LES 1/2022	MANAGEMENT OF ANIMAL POUND SERVICES AND ANCILLARY FUNCTIONS FOR DRAKENSTEIN MUNICIPALITY	30-Jun-25	2024/09	2024/09	2024/10	2025/03	2025/07	24	