

KENNISGEWING

KONSEP GEÏNTEGREERDE ONTWIKKELINGSPLAN, BEGROTING, TARIWE EN EKSTERNE LENINGS VIR DIE 2016/2017 FINANSIËLE JAAR

Kennis geskied hiermee ingevolge die bepalings van Artikel 22(a) en 46(3)(a) van die Plaaslike Regering: Munisipale Finansiële Bestuurswet, Nr. 56 van 2003, saamgelees met Hoofstuk 4 & 5 en Artikel 75(A)(3)(b) van die Plaaslike Regering: Munisipale Stelselswet, Nr. 32 van 2000; dat die Munisipale Raad 'n Konsep Hersiene Geïntegreerde Ontwikkelingsplan, 'n Konsep Jaarlikse Begroting tesame met voorgestelde fooie, heffings, tariewe en eksterne lenings vir die 2016/2017 finansiële jaar oorweeg en goedgekeur het vir publieke insette.

Die Konsep Hersiene Geïntegreerde Ontwikkelingsplan, Konsep Jaarlikse Begroting en tersaaklike dokumentasie lê ter insae gedurende normale kantoorure by die kantoor van die Bestuurder: Begrotings (2de vloer Burgersentrum), sowel as by die GOP Beampte (Burgersentrum, Wellington), by alle satelietkantore en by alle biblioteke. Die 2016/2017 Konsep Hersiene Geïntegreerde Ontwikkelingsplan en Jaarlikse Begroting is ook beskikbaar op die Munisipale Webwerf: www.drakenstein.gov.za soos volg: Konsep Hersiene Geïntegreerde Ontwikkelingsplan: www.drakenstein.gov.za/Administration/Pages/IntegratedDevelopmentPlan (op die TUISBLAD klik op duimnaelskets "Draft 2016/17 IDP") Konsep Jaarlikse Begroting: www.drakenstein.gov.za/Administration/Pages/FinancialServices (op die tuisblad klik op Municipal IDP, Budget & Performance Management, klik dan weer op Financial Services)

Enige insette of kommentaar moet skriftelik gerig word aan die Kantoor van die Munisipale Bestuurder, Burgersentrum, Bergrivier Boulevard, Privaatsak X1, Paarl, 7646 of per e-pos: mdp@drakenstein.gov.za of kan gefaks word na 0866014098 en moet ontvang word teen 29 April 2016. Persone wat nie kan lees en skryf nie kan die kantoor van die Bestuurder: Begrotings (2de vloer Burgersentrum) besoek waar hulle deur Mev Karen Fredericks gehelp sal word.

Enige skriftelike insette of kommentaar wat ontvang word vanaf die gemeenskap voor die sluitingsdatum van 29 April 2016, sal deur die Raad oorweeg word tydens hul maandelikse Raadsvergadering geskeduleer vir Woensdag, 18 Mei 2016. Enige lid van die publiek is welkom om die Raads vergadering by te woon.

Publieke vergaderings sal gehou word waar die 2016/17 Konsep Hersiene Geïntegreerde Ontwikkelingsplan en Jaarlikse Begroting tesame met tersaaklike dokumentasie, voorgelê sal word.

'N SKEDULE VAN DIE PUBLIEKE VERGADERINGS IS AS VOLG:

NOTICE

DRAFT INTEGRATED DEVELOPMENT PLAN, BUDGET, TARIFFS AND EXTERNAL LOANS FOR THE 2016/2017 FINANCIAL YEAR

Notice is hereby given in terms of Section 22(a) and 46(3)(a) of the Local Government: Municipal Finance Management Act, No. 56 of 2003, read together with Chapter 4 & 5 and Section 75(A)(3)(b) of the Local Government: Municipal Systems Act, No. 32 of 2000; that the Draft Revised Integrated Development Plan, Draft Annual Budget as well as proposed fees, charges, tariffs and external loans for the 2016/2017 financial year have been considered and approved by the Municipal Council for public comment.

The 2016/17 Draft Revised Integrated Development Plan, Draft Annual Budget and related documentation will be available for perusal during normal office hours at the office of the Manager: Budgets (2nd floor Civic centre), also at the IDP Officer (Civic Centre, Wellington) all satellite offices and all libraries. The 2016/2017 Draft Revised Integrated Development Plan and Annual Budget will also be available on the Municipal Website: www.drakenstein.gov.za as follows: Draft Revised Integrated Development Plan: www.drakenstein.gov.za/Administration/Pages/IntegratedDevelopmentPlan (on the THUMBNAIL click on "Draft 2016/17 IDP") Draft Annual Budget: www.drakenstein.gov.za/Administration/Pages/FinancialServices (on the HOME PAGE click on "Municipal IDP, Budget & Performance Management", then click again on "Financial Services")

Inputs or comments must be submitted in writing to the Office of the Municipal Manager, Civic Centre, Berg River Boulevard, Private Bag X1, Paarl, 7646, or via e-mail: mdp@drakenstein.gov.za or fax: 0866014098. Comments must be received by no later than 29 April 2016. People who cannot read or write can visit the office of the Manager: Budgets (2nd floor Civic Centre, Paarl) where Mrs Karen Fredericks will assist such people.

Any written inputs or comments received before the closing date of 29 April 2016 shall be considered by Council at their monthly Council meeting scheduled for Wednesday, 18 May 2016. Any member of the public is welcome to attend the Council meeting.

Public Meetings will be held where the 2016/17 Draft Revised Integrated Development Plan, Annual Budget and related documentation will be presented.

A SCHEDULE OF THE PUBLIC MEETINGS IS AS FOLLOWS:

ISAZISO

DRAFT INTEGRATED DEVELOPMENT PLAN, BUDGET, TARIFFS AND EXTERNAL LOANS FOR THE 2016/2017 FINANCIAL YEAR

Nasi isaziso ngokungqamene necandelo 22(a) kunye necandelo 46(3)(a) lomthetho ophethe izimali zoorhulumente basekhaya (Municipal Finance Management Act), nombolo 56 ka 2003, ifundeka kunye nesiqendu sesine nesesihlanu, necandelo 75(A)(3) lomthetho ongokusebenza koorhulumente basekhaya (Municipal Systems Act), nombolo 32 ka 2000; ukuba uhlolo kwakhona lweplani edibeneyo yophuhliso, uhlahlo biwo mali lonyaka kwakunye nesindululo se rhafu, intlawulo, kwakunye noluhlu lwamaxabiso, kunye nembaleko yangaphandle yonyaka mali ka 2016/2017 iye yaqapheleka yaze yamkelwa liBhunga likaMasipala ukuze abahlali banike izimvo zabo.

Uyilo lwe Lwesicangciso Esongezelweyo (IDP), Uyilo lohlahlo biwo mali kwakunye namaxwebhu anxulumene no yilo lohlahlo biwo mali ayakuhlala evulekile ukuze ahlolwe ngamaxesha omsebenzi kwi ofisi ye Manejala: Budgets (2nd floor Civic Centre) zonke i-ofisi ezijikelezayo kunye namathala encwadi. Uyilo lwe Integrated Development Plan lika 2016/2017 kunye noYilo lohlahlo biwo mali, liyafumaneka nakwi Municipal Website: [ethi www.drakenstein.gov.za](http://ethi.www.drakenstein.gov.za) ngokulandelayo: uYilo Lokuvelelwa Kwesicwangciso esihlanganisiweyo: www.drakenstein.gov.za/Administration/Pages/IntegratedDevelopmentPlan (kwi page yase khaya, kwisikhombisi esibhalwe "Draft 2016/17 IDP") ne- Draft Annual Budget: www.drakenstein.gov.za/Administration/Pages/FinancialServices (kwi page yase Khaya Cofa kundawo ebhalwe "Municipal IDP, Budget & Performance Management", uphinde ucofe ku- "Financial Services")

Izimvo okanye igalelo malibhalwe phantsi lithunyelwe kwi Ofisi yeManejala ka Masipala, Civic Centre, Berg River Boulevard, Private Bag X1 Paarl, 7646 or e-mail ku mdp@drakenstein.gov.za okanye zi fax kule nombolo 086601498. Amagqabantshintshi kufuneka afumaneka ngomhla okanye phambi komhla we 29 April 2016 kwi ofisi zikaMasipala, Civic Centre, Berg River Boulevard, Private Bag X1, Paarl, 7646. Umntu ongakwaziyo ukufunda okanye ukubhala angandwendwela iManejala: Budgets (2nd floor Civic Centre) apho uNkosikazi Karen Fredericks ezakumnceda umntu lowo.

Naziphi na Ingcamango ezibhalwe phantsi okanye amagqabantshintshi ath e afumaneka kuhlallo biwo mali evela kuluntu lwasekhaya ngaphambi komhla wokuvala we 29 April 2016 ziyakuqatshelwa liBhunga kwintlanganiso yalo yenyanga eyakuba ngolwesithathu umhla we 18 Meyi 2016. Lonke uluntu lwamkelekile ukubakho kulomhlangano.

Intlanganiso zikawonke wonke ziyakubanjelwa apho kuyakuboniswa khona u-yilo lwesingcwangciso esidityanisiweyo sonyaka mali ka 2016/2017, nohlahlo lwabiwo mali.

INKQUBO YENTLANGANISO ZIKA-WONKE WONKE INGOLUHLOBO:

Date	Time	Ward	Ward Location	Venue	Ward Councillor
11 April 2016	19H00	14	Groenheuwel, Smartietown	Groenheuwel Primary School	Jo-Ann De Wet
		20	Miqlat Sentrum Area	AME Church	Esther Kearns
	18H00	12	Mbekweni	Mbekweni Thusong Centre	Mhlangabezi Msolo
12 April 2016	19H00	19	Noorder -Paarl Central	NG Kerk Paarlberg	Hendrik De Goede
	19H00	24	Chicago	Paarl-East Thusong Centre	Miriam Adrianse
	19H00	18	Soetendal, Wellington North, New Rest	Wellington Town Hall	Albertus Buckle
	19H00	22	New Orleans, Charleston Hill, Huguenot	Huguenot Community Hall	Lutisia Daries
13 April 2016	19H00	23	Klein Parys, Denneburg, Langvlei	William Lloyd Primary School	Willem Naude
	18H00	16	Mbekweni	Mbekweni Thusong Centre	Bongiwe Duba
	19H00	4	Paarl Central	Paarl Town Hall	Anré Koegelenberg
14 April 2016	19H00	1	Simondium	Simondium Primary School	Colin V/D Westhuizen
	19H00	21	Chicago South, Magnolia	Paarl East Thusong Centre	Eva Gouws
	19H00	27	Amstelhof	LK Zeeman Primary School	Conrad Poole
17 April 2016	15H00	31	Gouda, Hermon, Bovlei, Groenberg	Gouda Community Hall	Jerome Mchelm
18 April 2016	19H00	3	Windmeul and Bergrivier Farms, Slot Van Die Paarl	Windmeul Primary School	Wilhelmina Smit
	19H30	25	Lantana	Magnolia Primary School	Aminah Allom
24 April 2016	15H00	30	Saron	Saron Sportsgronde	Gerald Witbooi

ELECTRICITY CONSUMER FORUM:

Date	Time	Sector Represented	Venue
21 April 2016	14:00 17:00	Top 100 Electricity Consumer Forum	Council Chambers, Paarl Civic Centre

SECTOR MEETING:

Date	Time	Sector Represented	Venue	Presenter
26 April 2016	10:00	All	Huguenot Community Hall	Municipal Manager

JACQUES CARSTENS
WAARNEMENDE MUNISIPALE BESTUURDER

JACQUES CARSTENS
ACTING MUNICIPAL MANAGER

JACQUES CARSTENS
IBAMBELA LOMPHATHI OYINTLOKO