



DRAKENSTEIN

MUNISIPALITEIT • MUNICIPALITY • UMASIPALA

Paarl | Wellington | Gouda | Saron | Simondium

PROCUREMENT PLAN 2025/2026

CAPITAL PROCUREMENT PLAN: 2025/2026 FINANCIAL YEAR																					
STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2025/2026 FINANCIAL YEAR				NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2025/2026 FINANCIAL YEAR							
Serial Number	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	mSCOA item description	Funding source	2025/2026 budget amount	Procurement method	Is a tender currently in spending at the start of the 2025/2026 financial year?	If yes to the previous question in column I, provide tender number	Will a tender be in place by 30 June 2025?	Provide tender number based on answer in column I	If yes to the question in column I, when will a tender serve at Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requisition to SCM	Envisaged Specs to BSC (tenders or requisition to SCM (quotations))	Report to BEC	Report to BAC	Starting date of project	Completion date of project		
Column Reference	A	B	C	E	F	G	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
1	COMMUNICATION AND MARKETING	R GELDENHUYS	R GELDENHUYS	DISPLAY SCREENS FOR MUNICIPAL VENUES	CRR	115,300	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/05
2	COMMUNICATION AND MARKETING	R GELDENHUYS	R GELDENHUYS	CENTRALISED CUSTOMER RELATIONS MANAGEMENT DATABASE AND SYSTEM	CRR	300,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/05
3	COMMUNICATION AND MARKETING	R GELDENHUYS	R GELDENHUYS	OFFICE FURNITURE	CRR	300,358	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/05
4	COMMUNITY SERVICES	E BARNARD	J CRONIE	TOOLS OF TRADE	CRR	400,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06
5	COMMUNITY SERVICES	E BARNARD	J CRONIE	DEVELOPMENT OF NEUWERREFT	CRR	3,000,000	EXISTING TENDER	YES	CEIS 19/2024	YES	CEIS 19/2024	N/A	N/A	N/A	2025/07	N/A	N/A	N/A	N/A	N/A	N/A
6	COMMUNITY SERVICES	E BARNARD	J CRONIE	CAPITALISED FEASIBILITY STUDY NEW CEMETERY	CRR	500,000	EXISTING TENDER	YES	TSPM 6/2023	YES	TSPM 6/2023	N/A	N/A	N/A	2025/07	N/A	N/A	N/A	N/A	N/A	N/A
7	COMMUNITY SERVICES	E BARNARD	YTSOLO	UPGRADING OF FACILITIES ORLEANS	CRR	1,000,000	NEW TENDER	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06
8	COMMUNITY SERVICES	E BARNARD	YTSOLO	UPGRADING OF FACILITIES ANTONIESVILLE	CRR	1,000,000	NEW TENDER	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06
9	COMMUNITY SERVICES	E BARNARD	YTSOLO	UPGRADING OF FACILITIES SARON	CRR	800,000	NEW TENDER	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06
10	COMMUNITY SERVICES	E BARNARD	YTSOLO	TOOLS OF TRADE	CRR	400,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2025/2026 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2025/2026 FINANCIAL YEAR			
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	mSCOA item description	Funding source	2025/2026 budget amount	Procurement method	Is a tender currently in place for immediate spending at the start of the 2025/2026 financial year?	If yes to the previous question in column 7, provide tender number	Will a tender be in place by 30 June 2025?	Provide tender number based on answer in column 11	If yes to the question in column 11, when will a tender serve at Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requestion to SCM	Starting date of project	Completion date of project	Envisaged Specs to BSC (tenders) or requestion to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project			
Column Reference	A	B	C	E	F	G	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W			
11	COMMUNITY SERVICES	E BARNARD	YTSOLO	PURCHASE OF HIGH RIDER BARKIE	CRR	800,000	RT TENDER	YES	RTS/7/2022	YES	RTS/7/2022	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
12	COMMUNITY SERVICES	E BARNARD	YTSOLO	UPGRADING OF PARKS AND MAIN ROUTES	CRR	600,000	EXISTING TENDER	YES	ED 1/2021	YES	ED 1/2021	N/A	N/A	N/A	2025/07	N/A	N/A	N/A	N/A	N/A	N/A			
13	COMMUNITY SERVICES	E BARNARD	YTSOLO	UPGRADING OF PARKS AND MAIN ROADS	CRR	1,000,000	EXISTING TENDER	YES	ED 1/2021	YES	ED 1/2021	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
14	COMMUNITY SERVICES	E BARNARD	YTSOLO	EQUIPMENT: PLAYGROUNDS AND PARKS	CRR	300,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
15	COMMUNITY SERVICES	E BARNARD	YTSOLO	ARBORETUM CLIMATE PARK	CRR	200,000	EXISTING TENDER	YES	TSPM 2/2024	YES	TSPM 2/2024	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
16	COMMUNITY SERVICES	E BARNARD	YTSOLO	UPGRADING OF JAN PHILIPS & MOUNTAIN ROADS	CRR	500,000	EXISTING TENDER	YES	CES 14/2024	YES	CES 14/2024	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
17	COMMUNITY SERVICES	E BARNARD	YTSOLO	MACHINERY & EQUIPMENT	CRR	75,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
18	COMMUNITY SERVICES	E BARNARD	YTSOLO	UPGRADE SWIMMING POOLS	CRR	600,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
19	COMMUNITY SERVICES	E BARNARD	YTSOLO	TOOLS OF TRADE	CRR	370,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
20	COMMUNITY SERVICES	E BARNARD	YTSOLO	HERMON SPORTFIELD	CRR	400,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
21	COMMUNITY SERVICES	E BARNARD	YTSOLO	DEVELOPMENT OF DE KRAAL SPORT COMPLEX (LUGS)	CRR	1,000,000	EXISTING TENDER	YES	TSPM 6/2023	YES	TSPM 6/2023	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2025/2026 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2025/2026 FINANCIAL YEAR			
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	mSCOA item description	Funding source	2025/2026 budget amount	Procurement method	Is a tender currently in place for immediate spending at the start of the 2025/2026 financial year?	If yes to the previous question in column J, provide tender number	Will a tender be in place by 30 June 2025?	Provide tender number based on answer in column L	If yes to the question in column L, when will a tender serve at Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requisition to SCM	Starting date of project	Completion date of project	Envisaged Specs to BSC (tenders) or requisition to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project			
Column Reference	A	B	C	E	F	G	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W			
22	COMMUNITY SERVICES	E BARNARD	YTSOLO	DAL SPORTS STADIUM: UPGRADE FACILITY	CRR	2,552,131	EXISTING TENDER	YES	CES 18/2024	YES	CES 18/2024	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
23	COMMUNITY SERVICES	E BARNARD	YTSOLO	CONTAINERISED SPECTATOR SEATING DAL JOSIA	CRR	350,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
24	COMMUNITY SERVICES	E BARNARD	YTSOLO	UPGRADE OF GOUDA SPORTS FIELD	CRR	400,000	EXISTING TENDER	YES	ED 6/2022	YES	ED 6/2022	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
25	COMMUNITY SERVICES	E BARNARD	F RHODA	BANKIE WITH CANOPY	CRR	400,000	RT TENDER	YES	RT17/2022	YES	RT17/2022	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
26	COMMUNITY SERVICES	S JOHAAR	F RHODA	FAYRLAND/SYSHALA WATERMETERS	CRR	350,000	NEW TENDER	YES	CES 1/2025	YES	CES 1/2025	2025/07	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
27	COMMUNITY SERVICES	S JOHAAR	F RHODA	SIMONDIUM BULK SERVICES (CIVILS)	CRR	20,000,000	DEVIATION	YES	DEVIATION	YES	DEVIATION	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
28	COMMUNITY SERVICES	E BARNARD	F RHODA	PAARLEAST IRDP: PROVISION OF BASIC SERV	CRR	200,000	NEW TENDER	YES	CES 4/2024	YES	CES 4/2024	2025/07	2025/07	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A	N/A			
29	COMMUNITY SERVICES	E BARNARD	F RHODA	DIGNIFIED SITES ELECTRICAL	CRR	500,000	EXISTING TENDER	YES	ED 6/2022	YES	ED 6/2022	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
30	COMMUNITY SERVICES	E BARNARD	F RHODA	VLAKKELAND ELECTRIFICATION	CRR	100,000	EXISTING TENDER	YES	ED 6/2022	YES	ED 6/2022	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
31	COMMUNITY SERVICES	E BARNARD	F RHODA	SIMONDIUM BULK SERVICES	Grants	20,000,000	DEVIATION	YES	DEVIATION	YES	DEVIATION	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
32	COMMUNITY SERVICES	E BARNARD	F RHODA	CHESTER WILLIAMS	GRANTS	5,560,000	EXISTING TENDER	YES	ED 6/2022	YES	ED 6/2022	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2025/2026 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2025/2026 FINANCIAL YEAR			
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	mSCOA item description	Funding source	2025/2026 budget amount	Procurement method	Is a tender currently in place for immediate spending at the start of the 2025/2026 financial year?	If yes to the previous question in column 7, provide tender number	Will a tender be in place by 30 June 2025?	Provide tender number based on answer in column 11	If yes to the question in column 11, when will a tender serve as Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requisition to SCM	Starting date of project	Completion date of project	Envisaged Specs to BSC (tenders) or requisition to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project			
Column Reference	A	B	C	E	F	G	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W			
33	COMMUNITY SERVICES	E BARNARD	F RHODA	LOWERSLAINE BULK SEWER	Grants	6,100,000	NEW TENDER	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/08	2025/09	2025/10	2025/11	2026/06			
34	COMMUNITY SERVICES	E BARNARD	F RHODA	FAIRYLAND/SHALAA ELECTRIFICATION	CRR	1,230,000	EXISTING TENDER	YES	ED 6/2022	YES	ED 6/2022	N/A	N/A	N/A	2025/07	N/A	N/A	N/A	N/A	N/A	N/A			
35	COMMUNITY SERVICES	E BARNARD	G VELDTSMAN	UPGRADE SOUP KITCHENS	CRR	400,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
36	COMMUNITY SERVICES	E BARNARD	G VELDTSMAN	TOOLS OF TRADE	CRR	325,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
37	COMMUNITY SERVICES	E BARNARD	G VELDTSMAN	UPGRADING OF CONTAINERISED NIGHT SHELTER	CRR	300,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
38	COMMUNITY SERVICES	E BARNARD	L THOMAS	UPGRADING OF LIBRARY	CRR	350,000	EXISTING TENDER	YES	TSPM 1/2023 & ED 4/2023	YES	TSPM 1/2023 & ED 4/2023	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
39	COMMUNITY SERVICES	E BARNARD	L THOMAS	CO NETWORK POINTS	CRR	150,000	SIFA TENDER	YES	SIFA TENDER	YES	SIFA TENDER	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
40	COMMUNITY SERVICES	E BARNARD	L THOMAS	AIR CONDITIONERS	CRR	150,000	EXISTING TENDER	YES	ED 5/2021	YES	ED 5/2021	N/A	ED 5/2021	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
41	COMMUNITY SERVICES	E BARNARD	L THOMAS	REPLACEMENT OF VEHICLES	CRR	500,000	RT TENDER	YES	RTS7/2022	YES	RTS7/2022	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
42	CORPORATE AND PLANNING SERVICES	S JOHAAR	N OCTOBER	FURNITURE & OFFICE EQUIPMENT	CRR	80,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
43	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	PURCHASE OF INVERTER	CRR	50,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/08	2025/08	2025/09	2025/10	2026/06			
44	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	ICT EQUIPMENT; TIME & ATTENDANCE SYS	CRR	1,019,000	DEVIATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/08	2025/08	2025/09	2025/10	2026/06			
45	CORPORATE AND PLANNING SERVICES	S JOHAAR	N MATOLENGWE	OFFICE FURNITURE	CRR	45,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
46	CORPORATE AND PLANNING SERVICES	S JOHAAR	F THERON	ICT EQUIPMENT; COMPUTER RELATED	CRR	4,000,000	SIFA TENDER	YES	SIFA TENDER	YES	SIFA TENDER	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
47	CORPORATE AND PLANNING SERVICES	S JOHAAR	N OCTOBER	P-OHIN FURN & OFF EQUIP	CRR	30,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
48	CORPORATE AND PLANNING SERVICES	S JOHAAR	W HENBRICKS	COMPUTER EQUIPMENT	CRR	155,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
49	CORPORATE AND PLANNING SERVICES	S JOHAAR	H STRIDOM	COMPUTER EQUIPMENT	CRR	160,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
50	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	COMPUTER EQUIPMENT	CRR	176,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
51	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	BUILDINGS; REFURBISHMENT OF AREAS/SHOPS	CRR	685,000	NEW TENDER	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
52	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	P-OHIN COMFAC STALLS	CRR	1,100,000	NEW TENDER	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
53	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	OFFICE FURNITURE	CRR	125,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
54	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	OFFICE FURNITURE & EQUIPMENT	CRR	20,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2025/2026 FINANCIAL YEAR						NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2025/2026 FINANCIAL YEAR					
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	mSCOA item description	Funding source	2025/2026 budget amount	Procurement method	Is a tender currently in place for immediate spending at the start of the 2025/2026 financial year?	If yes to the previous question in column J, provide tender number	Will a tender be in place by 30 June 2025?	Provide tender number based on answer in column L	If yes to the question in column L, when will a tender serve as Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requisition to SCM	Starting date of project	Completion date of project	Envisaged Specs to BSC (tenders) or requisition to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project	
Column Reference	A	B	C	E	F	G	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
55	CORPORATE AND PLANNING SERVICES	S JOHAAR	H STRIDDM	ICT EQUIPMENT: COMPUTER RELATED (NEW)	CRR	85,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06	
56	CORPORATE AND PLANNING SERVICES	S JOHAAR	C PHILLIPS	EXTENSION OFFICE SPACE - ARBORETUM CLASSROOM	CRR	250,000	EXISTING TENDER	YES	EXISTING TENDER	YES	SIFA TENDER & ED 5/2021	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A	
57	ENGINEERING SERVICES	L PINDAAR	P PANGEBGOUW	COMPUTER EQUIPMENT - NETWORK POINT	CRR	115,000	SIFA TENDER	YES	SIFA TENDER	YES	SIFA TENDER	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A	

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2025/2026 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2025/2026 FINANCIAL YEAR			
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	mSCOA item description	Funding source	2025/2026 budget amount	Procurement method	Is a tender currently in place for immediate spending at the start of the 2025/2026 financial year?	If yes to the previous question in column J, provide tender number	Will a tender be in place by 30 June 2025?	Provide tender number based on answer in column L	If yes to the question in column L, when will a tender serve at Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requisition to SCM	Starting date of project	Completion date of project	Envisaged Specs to BSC (tenders) or requisition to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project			
Column Reference	A	B	C	E	F	G	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W			
58	ENGINEERING SERVICES	L PIENAAAR	T SERFRONTEN	SOLID WASTE SHOPS	Grants	1,000,000	NEW TENDER	NO	N/A	YES	CES 22/2024	N/A	2025/07	2025/08	2026/06	N/A	N/A	N/A	N/A	N/A	N/A			
59	ENGINEERING SERVICES	L PIENAAAR	T SERFRONTEN	INSTALLATION OF SOLAR CCTV CAMERAS FOR THE MONITORING OF ILLEGAL DUMPING	CRR	300,000	EXISTING TENDER	YES	PS 2/2024	YES	PS 2/2024	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
60	ENGINEERING SERVICES	L PIENAAAR	T SERFRONTEN	WASHBAY FOR SOLID WASTE VEHICLES	CRR	850,000	EXISTING TENDER	YES	TSPM 1/2023	YES	TSPM 1/2023	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
61	ENGINEERING SERVICES	L PIENAAAR	T SERFRONTEN	10 X TABLETS FOR DAILY VEHICLE INSPECTIONS AND POES	CRR	40,000	SITA TENDER	YES	SITA TENDER	YES	SITA TENDER	N/A	N/A	N/A	2026/06	N/A	N/A	N/A	N/A	N/A	N/A			
62	ENGINEERING SERVICES	L PIENAAAR	T SERFRONTEN	UPGRADING OF SATELLITE STATIONS (HERMON, SARON AND GOUDA)	Grants	1,000,000	EXISTING TENDER	YES	TSPM 1/2023	YES	TSPM 1/2023	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
63	ENGINEERING SERVICES	L PIENAAAR	T SERFRONTEN	MOBILE OFFICES FOR SATELLITE STATIONS	CRR	150,000	EXISTING TENDER	YES	TSPM 1/2023	YES	TSPM 1/2023	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
64	ENGINEERING SERVICES	L PIENAAAR	T SERFRONTEN	MOBILE UNIT FOR AWARENESS TRAINING	CRR	150,000	EXISTING TENDER	YES	TSPM 1/2023	YES	TSPM 1/2023	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
65	ENGINEERING SERVICES	L PIENAAAR	T SERFRONTEN	TRAILER TO TRANSPORT BOBCAT	CRR	60,000	RT TENDER	YES	RT15/2022	YES	RT15/2022	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
66	ENGINEERING SERVICES	L PIENAAAR	T SERFRONTEN	BOBCAT SHD STEER	CRR	950,000	RT TENDER	YES	RT15/2022	YES	RT15/2022	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
67	ENGINEERING SERVICES	L PIENAAAR	T SERFRONTEN	RECYCLING VEHICLES	Grants	4,000,000	RT TENDER	YES	RT15/2022	YES	RT15/2022	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
68	ENGINEERING SERVICES	L PIENAAAR	T SERFRONTEN	WHEELIE BINS	CRR	500,000	NEW TENDER	NO	N/A	YES	CES 20/2024	2025/07	N/A	N/A	2026/06	N/A	N/A	N/A	N/A	N/A	N/A			
69	ENGINEERING SERVICES	L PIENAAAR	T SERFRONTEN	STREET REFUSE BINS	CRR	1,000,000	NEW TENDER	NO	N/A	YES	CES 21/2024	2025/07	N/A	N/A	2026/06	N/A	N/A	N/A	N/A	N/A	N/A			
70	ENGINEERING SERVICES	L PIENAAAR	J BARNARD	PRESSURE REDUCTION PABRI & WELLINGTON	Grants	850,000	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2025/2026 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2025/2026 FINANCIAL YEAR			
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	mSCOA item description	Funding source	2025/2026 budget amount	Procurement method	Is a tender currently in place for immediate spending at the start of the 2025/2026 financial year?	If yes to the previous question in column 7, provide tender number	Will a tender be in place by 30 June 2025?	Provide tender number based on answer in column 11	If yes to the question in column 11, when will a tender serve at Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requisition to SCM	Starting date of project	Completion date of project	Envisaged Specs to BSC (tenders) or requisition to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project			
Column Reference	A	B	C	E	F	G	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W			
71	ENGINEERING SERVICES	L PIENAAAR	J BARNARD	UPGRADE WATER SADA SYSTEM WITH DIGITAL SYSTEM	CRR	250,000	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
72	ENGINEERING SERVICES	L PIENAAAR	J BARNARD	P-OHM MACHINERY & EQUIP - Water Station	CRR	170,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
73	ENGINEERING SERVICES	L PIENAAAR	J BARNARD	UPS SYSTEM & BULK WATER METER AT LELIEFONTEIN	CRR	500,000	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
74	ENGINEERING SERVICES	L PIENAAAR	J BARNARD	REPLACE (UPGRADE WATER RETICULATION SYSTEM) (UDG)	Grants	12,324,783	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
75	ENGINEERING SERVICES	L PIENAAAR	J BARNARD	EXTENSION OF BASIC SERVICES: INFORMAL SETTLEMENTS (UDG)	Grants	2,000,000	NEW TENDER	NO	N/A	YES	CE5-4/2024	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
76	ENGINEERING SERVICES	L PIENAAAR	J BARNARD	PURCHASE OF LAND AND SERVICES FOR KLAPMUTS WATER PIPELINE	CRR	2,276,877	NEW TENDER	NO	N/A	YES	CE5-4/2024	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
77	ENGINEERING SERVICES	L PIENAAAR	J BARNARD	REPLACE BULK WATER METERS	CRR	1,000,000	NEW TENDER	NO	N/A	YES	CE5-1/2025	2025/07	2025/08	2025/08	2025/08	2026/06	N/A	N/A	N/A	N/A	N/A			
78	ENGINEERING SERVICES	L PIENAAAR	J BARNARD	REPLACE (UPGRADE WATER RETICULATION	CRR	6,210,000	NEW TENDER	NO	N/A	YES	CE5-4/2024	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
79	ENGINEERING SERVICES	L PIENAAAR	J BARNARD	REPLACE CARPORTS WELVAMPAS ADMIN	CRR	120,000	EXISTING TENDER	YES	TSPM 1/2023	YES	TSPM 1/2023	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
80	ENGINEERING SERVICES	L PIENAAAR	J BARNARD	NEW 75mm DIAPHRAGM PUMPS (2)	CRR	300,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
81	ENGINEERING SERVICES	L PIENAAAR	J BARNARD	WATER TREATMENT INSTRUMENTATION	CRR	145,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2025/2026 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2025/2026 FINANCIAL YEAR			
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	mSCOA item description	Funding source	2025/2026 budget amount	Procurement method	Is a tender currently in place for immediate spending at the start of the 2025/2026 financial year?	If yes to the previous question in column J, provide tender number	Will a tender be in place by 30 June 2025?	Provide tender number based on answer in column L	If yes to the question in column L, when will a tender serve at Bid Adjudication Committee?	When will the tender be ready for spending?	Invagated date of requisition to SCM	Starting date of project	Completion date of project	Invagated Specs to BSC (tenders) or requisition to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project			
Column Reference	A	B	C	E	F	G	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W			
82	ENGINEERING SERVICES	L PIENAR	J BARNARD	BULK PIPELINE FROM SPRUIT RIVER TO WELVAMPAS, WELLINGTON	CRR	350,000	NEW TENDER	NO	N/A	YES	CES 4/2024	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
83	ENGINEERING SERVICES	L PIENAR	J BARNARD	OFFICE FURNITURE	CRR	60,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
84	ENGINEERING SERVICES	L PIENAR	J BARNARD	REHAB & UPGRADE OF PAARL WITW	Grants	426,086,957	NEW TENDER	NO	N/A	YES	CES 4/2025	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
85	ENGINEERING SERVICES	L PIENAR	J BARNARD	PUMP STATION	CRR	560,000	NEW TENDER	NO	N/A	YES	CES 4/2025	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
86	ENGINEERING SERVICES	L PIENAR	J BARNARD	REPLACE (UPGRADE) SEWERAGE SYSTE	CRR	2,000,000	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
87	ENGINEERING SERVICES	L PIENAR	J BARNARD	REPLACE (UPGRADE) SEWERAGE SYSTEMS (UPAALDGS)	Grants	2,100,000	NEW TENDER	NO	N/A	YES	CES 4/2025	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
88	ENGINEERING SERVICES	L PIENAR	J BARNARD	DESOLVED OXYGEN METER	CRR	25,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
89	ENGINEERING SERVICES	L PIENAR	J BARNARD	PORTABLE pH METER (2x)	CRR	10,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
90	ENGINEERING SERVICES	L PIENAR	J BARNARD	IMBEKWIEN SEWER PUMP/STATION: REPLACE PUMPS & MOTORS	Grants	1,000,000	EXISTING TENDER	YES	CES 9/2023	N/A	N/A	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
91	ENGINEERING SERVICES	L PIENAR	J BARNARD	SARON LANG STREET PUMP STATION-SECURITY FENCE/CAGE	CRR	160,000	EXISTING TENDER	YES	ED 6/2022	N/A	ED 6/2022	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
92	ENGINEERING SERVICES	L PIENAR	J BARNARD	WELLINGTON WITW: REHABILITATION & EX	Grants	3,900,000	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
93	ENGINEERING SERVICES	L PIENAR	H LIEDEMAN	TRAFFIC SIGNALS	CRR	1,980,000	EXISTING TENDER	YES	CES 15/2023	N/A	CES 15/2023	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
94	ENGINEERING SERVICES	L PIENAR	H LIEDEMAN	TRAFFIC CALMING	CRR	150,000	EXISTING TENDER	YES	CES 14/2022	N/A	CES 14/2022	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
95	ENGINEERING SERVICES	L PIENAR	H LIEDEMAN	RESEAL OF STREETS IN TERMS OF THE RAMSPIS	Grants	12,248,695	EXISTING TENDER	YES	CES 14/2022	N/A	CES 14/2022	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
96	ENGINEERING SERVICES	L PIENAR	H LIEDEMAN	RESEAL OF STREETS IN TERMS OF THE RAMSPIS	CRR	5,620,000	EXISTING TENDER	YES	CES 14/2022	N/A	CES 14/2022	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
97	ENGINEERING SERVICES	L PIENAR	H LIEDEMAN	UPGRADING OF PROVINCIAL ROADS	Grants	1,773,913	EXISTING TENDER	YES	CES 14/2022	N/A	CES 14/2022	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
98	ENGINEERING SERVICES	L PIENAR	H LIEDEMAN	BUS SHELTER	CRR	250,000	EXISTING TENDER	YES	TSPM 1/2023	N/A	TSPM 1/2023	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
99	ENGINEERING SERVICES	L PIENAR	H LIEDEMAN	CLOSING OF WALKWAYS	CRR	150,000	EXISTING TENDER	YES	CES 14/2022	N/A	CES 14/2022	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
100	ENGINEERING SERVICES	L PIENAR	H LIEDEMAN	TOOLS AND EQUIPMENT	CRR	600,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
101	ENGINEERING SERVICES	L PIENAR	L LAING	REPLACEMENT PROGRAM FOR OLD AND REDUNDANT ELECTRICAL EQUIPMENT	CRR	4,865,000	EXISTING TENDER	YES	ED 6/2022	N/A	ED 6/2022	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
102	ENGINEERING SERVICES	L PIENAR	L LAING	QUALITY OF SUPPLY (UPGRADING OF SCADA SYSTEM)	CRR	3,100,000	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
103	ENGINEERING SERVICES	L PIENAR	L LAING	NEW CONNECTIONS	CRR	9,235,238	NEW TENDER	NO	N/A	YES	PROC 5/2024	2025/07	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
104	ENGINEERING SERVICES	L PIENAR	L LAING	NEW CONNECTIONS	BICLS	20,000,000	NEW TENDER	NO	N/A	YES	PROC 5/2024	2025/07	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
105	ENGINEERING SERVICES	L PIENAR	L LAING	INCREASE EXISTING MT NETWORK CAPACITY TO FACILITATE DEVELOPMENT, ELECTRIFICATION AND EXISTING LOAD GROWTH (PAARL NORTH AND CBD REPLACEMENT OF INFRASTRUCTURE)	CRR	5,620,000	NEW TENDER	NO	N/A	YES	ED 5/2025	2025/07	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
106	ENGINEERING SERVICES	L PIENAR	L LAING	INCREASE EXISTING LT NETWORK CAPACITY TO FACILITATE DEVELOPMENT, ELECTRIFICATION AND EXISTING LOAD GROWTH (REPLACEMENT OF INFRASTRUCTURE CBD)	CRR	1,200,000	NEW TENDER	NO	N/A	YES	ED 5/2025	2025/07	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2025/2026 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2025/2026 FINANCIAL YEAR			
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	mSCOA item description	Funding source	2025/2026 budget amount	Procurement method	Is a tender currently in place for immediate spending at the start of the 2025/2026 financial year?	If yes to the previous question in column 1, provide tender number	Will a tender be in place by 30 June 2025?	Provide tender number based on answer in column 1	If yes to the question in column 1, when will a tender serve at Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requisition to SCM	Starting date of project	Completion date of project	Envisaged Specs to BSC (tenders) or requisition to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project			
Column Reference	A	B	C	E	F	G	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W			
107	ENGINEERING SERVICES	L PIEMAAR	LLAING	INCREASE EXISTING HT NETWORK CAPACITY TO FACILITATE DEVELOPMENT, ELECTRIFICATION AND EXISTING LOAD GROWTH (TRANSFORMERS AT PARKS 5811 KV SUBSTATION) FINISHTOP PHASE TOP PROJECT	CRR	1,500,000	NEW TENDER	NO	N/A	YES	ED 5/2025	2025/07	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
108	ENGINEERING SERVICES	L PIEMAAR	LLAING	ELECTRIFICATION OF INFORMAL AREAS	CRR	2,500,000	NEW TENDER	NO	N/A	YES	PROC 8/2024	2025/07	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
109	ENGINEERING SERVICES	L PIEMAAR	LLAING	AIR-CONDITIONERS (ENTIRE MUNICIPALITY)	CRR	55,000	NEW TENDER	YES	ED 2/2024	YES	ED 2/2024	2025/07	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
110	ENGINEERING SERVICES	L PIEMAAR	LLAING	PARKS BUILDING ALTERATIONS, EXTENSIONS	CRR	2,250,000	EXISTING TENDER	YES	ED 6/2022	N/A	ED 6/2022	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
111	ENGINEERING SERVICES	L PIEMAAR	LLAING	DALWEDDING SUBSTATION AND SWITCHGEAR UPGRADING (INEP)	Grants	10,556,522	EXISTING TENDER	YES	PROC 9/2023	N/A	PROC 9/2023	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
112	ENGINEERING SERVICES	L PIEMAAR	LLAING	SUBSTATION: TRANSFORMER FIRE WALL AND OTHER RELATED WORKS	CRR	1,500,000	NEW TENDER	YES	PROC 4/2024	YES	PROC 4/2024	2025/07	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
113	ENGINEERING SERVICES	L PIEMAAR	P PANSEGGROUW	FLEET ANNUAL REPLACEMENT PROGRAMME	CRR	13,000,000	RT TENDER	YES	RTS7/2022: TSPM 1/2022; TSPM 4/2023; TSPM 3/2024	YES	RTS7/2022: TSPM 1/2022; TSPM 4/2023; TSPM 3/2024	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
114	ENGINEERING SERVICES	L PIEMAAR	P PANSEGGROUW	REFUSE COMPACTOR RENEWAL	Grants	8,000,000	EXISTING TENDER	YES	TSPM 8/2024	YES	TSPM 8/2024	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
115	ENGINEERING SERVICES	L PIEMAAR	P PANSEGGROUW	P-CINN MACHINERY & EQUIP	CRR	500,000	EXISTING TENDER	YES	TSPM 1/2023	N/A	TSPM 1/2023	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
116	ENGINEERING SERVICES	L PIEMAAR	P PANSEGGROUW	CORPORATE FACILITY ARCONS	CRR	400,000	NEW TENDER	YES	ED 2/2024	YES	ED 2/2024	2025/07	N/A	N/A	2025/07	2026/06	2025/07	2025/08	2025/09	2025/10	2026/06			
117	ENGINEERING SERVICES	L PIEMAAR	P PANSEGGROUW	P-CINN MACHINERY & EQUIP	CRR	250,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
118	ENGINEERING SERVICES	L PIEMAAR	P PANSEGGROUW	UPGRADING OF MUNICIPAL BUILDINGS CORPORATE FACILITIES	CRR	8,235,000	EXISTING TENDER	YES	TSPM 1/2023	N/A	TSPM 1/2023	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
119	ENGINEERING SERVICES	L PIEMAAR	P PANSEGGROUW	UPGRADING OF MUNICIPAL BUILDINGS CORPORATE FACILITIES	CRR	1,000,000	EXISTING TENDER	YES	TSPM 1/2023	N/A	TSPM 1/2023	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
120	ENGINEERING SERVICES	L PIEMAAR	P PANSEGGROUW	UPGRADE OF LADY GREY AND SURROUNDING AREAS	Grants	1,652,174	EXISTING TENDER	YES	TSPM 1/2023	N/A	TSPM 1/2023	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
121	ENGINEERING SERVICES	L PIEMAAR	P PANSEGGROUW	DROMIEDARS NEIGHBOURHOOD GRANT	Grants	21,000,000	EXISTING TENDER	YES	TSPM 1/2023	N/A	TSPM 1/2023	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
122	ENGINEERING SERVICES	L PIEMAAR	J BARNARD	DROMIEDARS STREET 100MM BULK SEWER UPGRADE, AMBEKWIEN	Grants	3,000,000	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
123	ENGINEERING SERVICES	L PIEMAAR	J BARNARD	REFURBISH STORM WATER SYSTEMS (DRAKENSTEIN)	Grants	6,000,000	NEW TENDER	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
124	ENGINEERING SERVICES	L PIEMAAR	LLAING	DRAKENSTEIN STREETLIGHT PROJECTS	Grants	650,000	EXISTING TENDER	YES	PROC 10/2023	YES	PROC 10/2023	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
125	ENGINEERING SERVICES	L PIEMAAR	H LIEDEMAN	P-CINN MACHINERY & EQUIP	CRR	850,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
126	ENGINEERING SERVICES	L PIEMAAR	LLAING	NEW LIGHTS FOR FESTIVAL OF LIGHTS	CRR	280,000	NEW TENDER	NO	N/A	NO	ED 1/2025	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
127	ENGINEERING SERVICES	L PIEMAAR	LLAING	NEW VEHICLES AND VEHICLE REPLACEMENTS	CRR	1,900,000	RT TENDER	YES	RTS7/2022	YES	RTS7/2022	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
128	FINANCIAL SERVICES	B BROWN	N KEKESI	VEHICLES	CRR	500,000	RT TENDER	YES	RTS7/2022	YES	RTS7/2022	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
129	PUBLIC SAFETY	E BARNARD	J CORNELIUSSEN	FENCING DALIOSAPHAT TRAFFIC	CRR	400,000	EXISTING TENDER	YES	ED 1/2021	YES	ED 1/2021	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
130	PUBLIC SAFETY	E BARNARD	J CORNELIUSSEN	TRAFFIC HQ	CRR	200,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
131	PUBLIC SAFETY	E BARNARD	J CORNELIUSSEN	OO FURNITURE & OFFICE EQUIPMENT	CRR	150,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
132	PUBLIC SAFETY	E BARNARD	J CORNELIUSSEN	NETWORK POINTS	CRR	10,000	SIFA TENDER	YES	SIFA TENDER	YES	SIFA TENDER	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
133	PUBLIC SAFETY	E BARNARD	J CORNELIUSSEN	AIRCONDITIONERS	CRR	100,000	EXISTING TENDER	YES	ED 5/2021	YES	ED 5/2021	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
	PUBLIC SAFETY	E BARNARD	S JACOBS	WEAPONS (LAW ENFORCEMENTS)	CRR	220,000	EXISTING TENDER	YES	PS 3/2024	YES	PS 3/2024	N/A	2025/07	2025/08	2025/08	2026/06	N/A	N/A	N/A	N/A	N/A			

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2025/2026 FINANCIAL YEAR						NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2025/2026 FINANCIAL YEAR				
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	mSCOA item description	Funding source	2025/2026 budget amount	Procurement method	Is a tender currently in place for immediate spending at the start of the 2025/2026 financial year?	If yes to the previous question in column J, provide tender number	Will a tender be in place by 30 June 2025?	Provide tender number based on answer in column L	If yes to the question in column L, when will a tender serve as Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requestion to SCM	Starting date of project	Completion date of project	Envisaged Specs to BSC (tenders) or requestion to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project
	A	B	C	E	F	G	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
135	PUBLIC SAFETY	E BARNARD	S JACOBS	FENCING WELLINGTON OFFICE	CRR	300,000	EXISTING TENDER	YES	ED 1/2021	YES	ED 1/2021	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A
136	PUBLIC SAFETY	E BARNARD	S JACOBS	BACKUP POWER INSTALLATIONS	CRR	300,000	EXISTING TENDER	YES	ED 1/2021	YES	ED 1/2021	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A

Serial Number	STANDARD INFORMATION										CONTRACTS READY FOR SPENDING IN THE 2025/2026 FINANCIAL YEAR										NEW PROCUREMENT PROCESS TO BE FOLLOWED FOR 2025/2026 FINANCIAL YEAR			
	Department	Executive Director/ Responsible divisional manager	Responsible divisional manager	mSCOA item description	Funding source	2025/2026 budget amount	Procurement method	Is a tender currently in place for immediate spending at the start of the 2025/2026 financial year?	If yes to the previous question in column J, provide tender number	Will a tender be in place by 30 June 2025?	Provide tender number based on answer in column L	If yes to the question in column L, when will a tender serve at Bid Adjudication Committee?	When will the tender be ready for spending?	Envisaged date of requisition to SCM	Starting date of project	Completion date of project	Envisaged Specs to BSC (tenders) or requisition to SCM (quotations)	Report to BEC	Report to BAC	Starting date of project	Completion date of project			
Column Reference	A	B	C	E	F	G	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W			
137	PUBLIC SAFETY	E BARNARD	S JACOBS	P-CHAIN FURN & OFF EQUIP	CRR	60,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
138	PUBLIC SAFETY	E BARNARD	S JACOBS	THREE QUADRIKES AND TWO MOTORCYCLES FOR PAARL MOUNTAIN	CRR	300,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
139	PUBLIC SAFETY	E BARNARD	S JACOBS	INSTALLATION OF CONTROL ROOM HARDWARE	CRR	1,500,000	SIFA TENDER	YES	SIFA TENDER	YES	SIFA TENDER	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
140	PUBLIC SAFETY	E BARNARD	S JACOBS	AIRCCONDITIONERS	CRR	100,000	EXISTING TENDER	YES	ED 5/2021	YES	ED 5/2021	N/A	N/A	N/A	2025/07	2026/06	N/A	N/A	N/A	N/A	N/A			
141	PUBLIC SAFETY	E BARNARD	S JACOBS	VEHICLES (LAW ENFORCEMENT)	CRR	1,000,000	RT TENDER	YES	RT 15/2022	YES	RT 15/2022	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
142	PUBLIC SAFETY	E BARNARD	W ELS	POSITIVE PRESSURE VENTILATORS (PPV)	CRR	75,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
143	PUBLIC SAFETY	E BARNARD	W ELS	FIRE FIGHTING EQUIPMENT (VARIOUS FOR ALL STATIONS AS PER NEEDS ASSESSMENT)	CRR	250,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
144	PUBLIC SAFETY	E BARNARD	W ELS	BREATHING APPARATUS SETS (FOR ALL FOUR STATIONS)	CRR	400,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
145	PUBLIC SAFETY	E BARNARD	W ELS	HOSE VULCANISER X2 (BARON AND MBEKWE) - FOR REPAIRS OF FIRE HOSES	CRR	85,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
146	PUBLIC SAFETY	E BARNARD	W ELS	FIRE FIGHTING HOSES (DIFFERENT DIAMETERS FOR ALL FIRE STATIONS)	CRR	300,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
147	PUBLIC SAFETY	E BARNARD	W ELS	20 LITRE KNAPSACK TANKS X12 (3 PER FIRE STATION)	CRR	100,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
148	PUBLIC SAFETY	E BARNARD	W ELS	HAZMAT: DECON SHOWERS	CRR	200,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
149	PUBLIC SAFETY	E BARNARD	W ELS	HAZMAT: OVERDRUMS (CHEMICAL SUBSTANCE DECANTING ETC)	CRR	25,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
150	PUBLIC SAFETY	E BARNARD	W ELS	HAZMAT: LEVEL A SUITS	CRR	200,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
151	PUBLIC SAFETY	E BARNARD	W ELS	PORTABLE PUMPS X4 (ONE PER STATION)	CRR	100,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
152	PUBLIC SAFETY	E BARNARD	W ELS	UPGRADING AND RELOCATION OF GYM (TO THE SHED AT THE TRAFFIC DEPARTMENT)	CRR	350,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
153	PUBLIC SAFETY	E BARNARD	W ELS	1X 4X4 DOUBLE CAB BAKKE	CRR	1,000,000	RT TENDER	YES	RT 15/2022	YES	RT 15/2022	N/A	N/A	N/A	N/A	N/A	2025/07	2025/08	2025/09	2025/10	2026/06			
154	RISK MANAGEMENT	G DIPPERMAR	G DIPPERMAR	FURNITURE & OFFICE EQUIPMENT	CRR	28,000	NEW FORMAL WRITTEN PRICE QUOTATION	NO	N/A	NO	N/A	N/A	N/A	N/A	N/A	N/A	2025/08	2025/09	2025/09	2025/10	2026/06			

OPERATIONAL EXPENDITURE PROCUREMENT PLAN: 2025/2026 FINANCIAL YEAR

STANDARD INFORMATION										NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2025/2026 FINANCIAL YEAR				
Serial Number	Department	Executive Director	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)			
Column Reference	A	B	C	D	E	F	G	H	I	J	K			
1	ENGINEERING SERVICES	L PIENAAR	CES 12/2023	SUPPLY AND DELIVERY OF ONE (1) LIGHT MICROSCOPE FITTED WITH DIGITAL CAMERA FOR SCIENTIFIC SERVICES (AWARD)	30-Jun-26	2025/08	2025/09	2025/10	2026/01	2026/07	36			
2	ENGINEERING SERVICES	L PIENAAR	TSPM 2/2022	ESTABLISHMENT OF A ROSTER OF SUPPLIERS OFFERING USED CONSTRUCTION EQUIPMENT	30-Jun-26	2025/08	2025/09	2025/10	2026/01	2026/07	36			
3	ENGINEERING SERVICES	L PIENAAR	PROC 9/2022	SUPPLY AND DELIVERY OF 4/6-, 9-, 12-WAY TWO DOOR KIOSKS, 6-WAY SINGLE DOOR KIOSK, METERBOARD HOUSEHOLD, METERBOARD AND LOW VOLTAGE DISTRIBUTION BOARD WITH	30-Jun-26	2025/08	2025/09	2025/10	2026/01	2026/07	36			
4	ENGINEERING SERVICES	L PIENAAR	PROC 7/2022	SUPPLY AND DELIVERY OF FUEL AND LUBRICANTS	30-Jun-26	2025/08	2025/09	2025/10	2026/01	2026/07	36			
5	FINANCIAL SERVICES	B BROWN	PROC 4/2023	SUPPLY AND DELIVERY OF PERSONAL PROTECTIVE EQUIPMENT AND CLOTHING FOR A PERIOD UP TO 30 JUNE 2026	30-Jun-26	2025/08	2025/09	2025/10	2026/01	2026/07	36			
6	FINANCIAL SERVICES	B BROWN	PROC 2/2023	SUPPLY AND DELIVERY OF COPY PAPER	30-Jun-26	2025/08	2025/09	2025/10	2026/01	2026/07	36			
7	FINANCIAL SERVICES	B BROWN	PROC 1/2023	SUPPLY AND DELIVERY OF TOILET PAPER AND HAND TOWELS	30-Jun-26	2025/08	2025/09	2025/10	2026/01	2026/07	36			
8	FINANCIAL SERVICES	B BROWN	INC 1/2023	PROVISION OF A WEB-BASED INDIGENT MANAGEMENT, DEBTOR PROFILING AND INCOME VERIFICATION	30-Jun-26	2025/07	2025/08	2025/09	2026/02	2026/07	36			
9	FINANCIAL SERVICES	B BROWN	FS 1/2023	DEVELOPMENT OF A LONG-TERM FINANCIAL PLANNING TOOL INCLUSIVE OF ECONOMIC MODELLING, FINANCIAL MODELLING AND REVENUE FORECASTING	30-Jun-26	2025/07	2025/08	2025/09	2026/02	2026/07	36			
10	ENGINEERING SERVICES	L PIENAAR	ED 6/2022	REPAIR AND MAINTENANCE OF ELECTRICAL INFRASTRUCTURE AND ASSOCIATED WORKS	30-Jun-26	2025/07	2025/08	2025/09	2026/02	2026/07	36			
11	ENGINEERING SERVICES	L PIENAAR	ED 4/2022	HVAC MAINTENANCE AND REPAIR THROUGHOUT THE DRAKENSTEIN MUNICIPAL AREA	30-Jun-26	2025/08	2025/09	2025/10	2026/02	2026/07	36			

STANDARD INFORMATION							NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2025/2026 FINANCIAL YEAR					
Serial Number	Department	Executive Director	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)	
Column Reference	A	B	C	D	E	F	G	H	I	J	K	
12	CORPORATE AND PLANNING SERVICES	S JOHAAR	CORP 2/2022	APPOINTMENT OF A SERVICE PROVIDER TO RENDER SIMULTANEOUS INTERPRETING SERVICES AT MEETINGS AND WORKSHOPS OF COUNCIL	30-Jun-26	2025/10	2025/11	2025/12	2026/03	2026/07	36	
13	COMMUNICATION & MARKETING	R GELDENHUYS	COMMAR 2/2022	SUPPORT SERVICES TO DRAKENSTEIN MUNICIPALITY FOR ITS MICROSOFT SHAREPOINT WEBSITE AND INTRANET UNTIL 30 JUNE 2023	30-Jun-26	2025/10	2025/11	2025/12	2026/04	2026/07	36	
14	ENGINEERING SERVICES	L PIENAAR	CES 5/2017	PROVISION OF VEHICLE LOCATION AND MONITORING SERVICES	30-Jun-26	2025/07	2025/08	2025/09	2026/02	2026/07	36	
15	ENGINEERING SERVICES	L PIENAAR	CES 25/2022	BULK SUPPLY AND DELIVERY OF CHEMICALS FOR WATER AND WASTEWATER TREATMENT IN THE DRAKENSTEIN MUNICIPAL AREA	30-Jun-26	2025/08	2025/09	2025/11	2025/12	2026/07	36	
16	FINANCIAL SERVICES	B BROWN	RT70-01-2021	SUPPLY AND DELIVERY OF PETROL, AUTOMOTIVE DIESEL FUEL, ILLUMINATING PARAFIN, MARINE GAS OIL, HEAVY FURNACE OIL, POLAR DIESEL AND AVIATION FUEL	30-Jun-26	2025/08	2025/09	2025/11	2025/12	2026/07	36	
17	COMMUNITY SERVICES	E BARNARD	PDHS 2/2023	PROVISION AND CONSTRUCTION OF TEMPORARY EMERGENCY HOUSING STRUCTURES (15M ² & 24M ²)	30-Jun-26	2025/08	2025/09	2025/11	2025/12	2026/07	36	
18	ENGINEERING SERVICES	L PIENAAR	ED 5/2022	REPAIR, MAINTENANCE AND TESTING OF 11KV AND 66KV CABLES AND ASSOCIATED WORKS	30-Jun-26	2025/08	2025/09	2025/11	2025/12	2026/07	36	
19	ENGINEERING SERVICES	L PIENAAR	CES 20/2023	SUPPLY & DELIVERY OF CLORINE RELATED CHEMICALS USED IN THE TREATMENT OF WATER	30-Jun-26	2025/08	2025/09	2025/11	2025/12	2026/07	36	
20	ENGINEERING SERVICES	L PIENAAR	ED 2/2023	EXPANSION, UPGRADING, COMMISSIONING, TESTING AND MAINTENANCE OF ELECTRICAL SUBSTATION MONITORING AND SUPERVISORY CONTROL SYSTEM	30-Jun-26	2025/08	2025/10	2025/12	2026/02	2026/07	36	
21	ENGINEERING SERVICES	L PIENAAR	PROC 15/2023	SUPPLY AND DELIVERY OF CONCRETE AND BITUMEN PRODUCTS	30-Jun-26	2025/08	2025/10	2025/12	2026/02	2026/07	36	
22	ENGINEERING SERVICES	L PIENAAR	TSPM 4/2023	ROSTER OF SUPPLIERS OFFERING TO SELL DEMONSTRATION MODEL OR USED LIGHT DELIVERY VEHICLES	30-Jun-26	2025/10	2025/12	2026/01	2026/02	2026/07	36	
23	ENGINEERING SERVICES	L PIENAAR	TSPM 5/2023	LIST OF SUPPLIERS OFFERING REFUSE COMPACTOR BIN LIFTERS AND BIN LIFTER PARTS	30-Jun-26	2025/10	2025/12	2026/01	2026/02	2026/07	36	

Serial Number		STANDARD INFORMATION					NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2025/2026 FINANCIAL YEAR					
		Department	Executive Director	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)
24	Column Reference	A	B	C	D	E	F	G	H	I	J	K
		PUBLIC SAFETY	E BARNARD	COM LES 7/2023	SUPPLY AND DELIVERY OF BODY WORN CAMERAS FOR LAW ENFORCEMENT	30-Jun-26	2025/10	2025/12	2026/01	2026/02	2026/07	36

STANDARD INFORMATION							NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2025/2026 FINANCIAL YEAR					
Serial Number	Department	Executive Director	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)	
Column Reference	A	B	C	D	E	F	G	H	I	J	K	
25	PUBLIC SAFETY	E BARNARD	COM LES 9/2023	SUPPLY AND INSTALLATION OF ALARM SYSTEMS AND BEAMS AT MUNICIPAL INFRASTRUCTURE AND BUILDINGS	30-Jun-26	2025/10	2025/12	2026/01	2026/02	2026/07	36	
26	ENGINEERING SERVICES	L PIENAAR	PROC 20/2023	SUPPLY AND DELIVERY OF BACKFILL MATERIAL WITH A LOW PI VALUE (SANDFILL AND GRAVEL MATERIAL)	30-Jun-26	2025/11	2025/12	2026/01	2025/02	2026/07	36	
27	ENGINEERING SERVICES	L PIENAAR	TSPM1/2024	SUPPLIERS OFFERING TO SUPPLY AND INSTALL NEW AND REFURBISHED REFUSE COMPACTOR TAILGATES UP TO 30 JUNE 2026	30-Jun-26	2025/08	2025/09	2025/10	2025/11	2026/07	36	
28	ENGINEERING SERVICES	L PIENAAR	CES 14/2022	MAINTENANCE OF MUNICIPAL CIVIL SERVICES	30-Jun-26	2025/08	2025/09	2025/10	2026/02	2026/07	36	
29	ENGINEERING SERVICES	L PIENAAR	TSPM 7/2023	STRUCTURAL AND MECHANICAL REFURBISHMENT WORKS AT THE PAARL REFUSE TRANSFER STATION AND MATERIAL RECOVERY FACILITY	30-Jun-26	2025/08	2025/09	2025/10	2026/02	2026/07	36	
30	ENGINEERING SERVICES	L PIENAAR	TSPM 2/2023	ESTABLISHMENT OF A ROSTER OF SERVICE PROVIDERS TO COMPILE ASBESTOS SURVEY REPORTS TO COMPLY WITH THE ASBESTOS ABATEMENT REGULATIONS 2020	30-Jun-26	2025/10	2025/11	2025/12	2026/03	2026/07	36	
31	ENGINEERING SERVICES	L PIENAAR	TSPM 1/2023	ROSTER FOR CONSTRUCTION AND BUILDING MAINTENANCE WORKS	30-Jun-26	2025/08	2025/09	2025/11	2026/03	2026/07	36	
32	ENGINEERING SERVICES	L PIENAAR	CES 1/2024	SAMPLING AND TESTING OF POTABLE AND WASTEWATER SAMPLES IN DRAKENSTEIN MUNICIPAL AREA FOR PERIOD 1 JULY 2024 TO 30 JUNE 2026	30-Jun-26	2025/10	2025/11	2025/12	2026/03	2026/07	36	
33	ENGINEERING SERVICES	L PIENAAR	PROC 2/2024	SUPPLY AND DELIVERY OF STORMWATER PIPES, MANHOLES AND CULVERTS	30-Jun-26	2025/10	2025/11	2025/12	2026/03	2026/07	36	
34	COMMUNITY SERVICES	E BARNARD	COM P2/2023	SUPPLY AND DELIVERY OF PESTICIDES AND HERBICIDES FOR A PERIOD UP TO 30 JUNE 2026	30-Jun-26	2025/11	2025/12	2026/01	2026/02	2026/07	36	
35	PUBLIC SAFETY	E BARNARD	FRD 6/2024	SUPPLY AND DELIVERY OF SMOKE ALARM UNITS	30-Jun-26	2025/11	2025/12	2026/01	2026/02	2026/07	36	

STANDARD INFORMATION		NEW PROCUREMENT PROCESS TO BE FOLLOWED DURING 2025/2026 FINANCIAL YEAR									
Serial Number	Department	Executive Director	Current tender number reference	Rates contract description	Expiry date of current contract	Envisaged Specs to BSC meeting	Envisaged tender advertising date	Envisaged tender closing date	Envisaged BAC date	Envisaged start date	Envisaged contract period (in months)
36	COMMUNITY SERVICES	E BARNARD	COM P1/2023	FIREBREAK MAINTENANCE ON PAARL MOUNTAIN FOR A PERIOD UP TO 30 JUNE 2026	30-Jun-26	F	G	H	I	J	K
						2025/10	2025/11	2025/12	2026/02	2026/07	36