DRAKENSTEIN MUNICIPALITY

MINUTES OF AN ORDINARY MEETING OF THE MUNICIPAL COUNCIL HELD IN THE COUNCIL CHAMBERS, CIVIC CENTRE, BERG RIVER BOULEVARD, PAARL, ON MONDAY, 25 AUGUST 2025 AT 09:30.

PRESENT: Councillors (see attendance register)

Senior Officials: Dr JH Leibbrandt (City Manager)

Mr S Johaar (Executive Director: Corporate and

Planning Services)

Mr B Brown (Chief Financial Officer)

Mr L Pienaar (Executive Director: Engineering

Services)

Ms E Barnard (Executive Director: Public Safety)

Mr F Rhoda (Acting Executive Director:

Community Services)

Ms R Jaftha (Chief Executive Audit)

Ms N October (Senior Manager: Legal and

Administrative Services)

Ms R Geldenhuys (Manager: Communication and

Marketing)

Ms C September (Manager: IDP)

Mr FP Goosen (Manager: Administrative Support

Services)

Mr P January (Senior Administrative Officer)

ABSENT: Councillors (see attendance register)





A moment of silence was observed in memory of Mr J Carstens, former Chief Financial Officer, who passed away on Friday 22 August 2025.

1.	APPLICATION FOR LEAVE	
	AANSOEK OM VERLOF	
	INGXELO NGU SOMLOMO	

Cllr SJ Liebenberg - Apology;
 Cllr TP Mooi - Apology; and
 Ald S Ross - Apology.

2. CONFLICT OF INTERESTS KONFLIK VAN BELANGE UKUGQUBANA KWEMIDLA

Councillor J Miller declared his interest in regard to item 9.20.

3.	STATEMENTS BY THE SPEAKER	
	VERKLARINGS DEUR DIE SPEAKER	
	INGXELO NGU SOMLOMO	

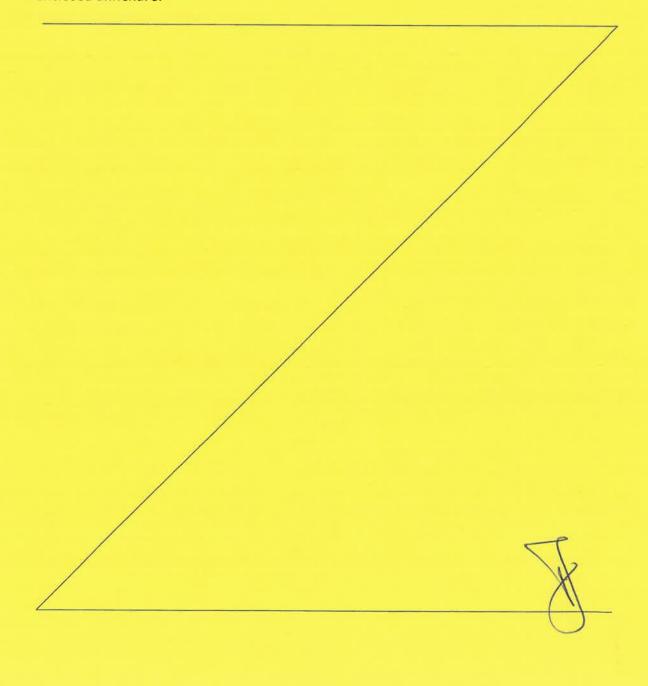
The Speaker made the following announcements:

- 1. Congratulated councillors who celebrated their birthdays in August 2025;
- Urgently reminded ward councillors to have at least one Ward Committee and one Public Meeting for the current quarter of July to September 2025 and to submit their minutes and signed attendance registers timeously;
- 3. Informed Council that the ward projects for the new financial year 2025/2026 to be approved at a Special Council meeting;
- 4. Informed Council that the Ward Committee Operational Plans of four wards are still outstanding;
- 5. Reminded those councillors who haven't done so to complete and submit their declaration of interests electronically via the link provided;
- 6. Requested councillors that any information they might have about transgressions at the Housing Office be provided to the administration;
- Reminded councillors of the meeting dates of the Portfolio meetings as set out in the schedule in the Council agenda;

- Informed council that a workshop on the Informal Economy Bylaw and Street 8. Trading Sites to be held on 27 August 2025;
- 9. Informed council that a workshop will be arranged to discuss the Annual Report of the Speaker; and
- 10. Informed council that a workshop will be arranged to discuss the bylaws that served at council.

STATEMENTS BY THE EXECUTIVE MAYOR **VERKLARINGS DEUR DIE UITVOERENDE BURGEMEESTER INGXELO NGU SODOLOPHU WESIGQEBA**

The Executive Mayor delivered his monthly report for August 2025 as fully set out in the enclosed annexure.





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A city of excellence

Korabie: Report to Executive Mayor Council



Executive Mayor Korabie | 25 August 2025

Drakenstein Council Chambers



This August, I pause to honour the women of Drakenstein. I want to thank every woman whose presence has shaped our homes, strengthened our communities, and inspired our progress.

day with grace, meet trials with courage, and live your purpose with May you be blessed with strength and wisdom. May you rise each an unwavering spirit.

Happy Women's Month to all the phenomenal women of **Drakenstein!**





Introduction

economic growth, and strong social development initiatives. Guided by our values of transparency, accountability, good communication, and care for the poor, Council and the administration continue to August was a defining month for Drakenstein Municipality - one marked by sound corporate governance, visible service delivery, deliver on the mandate entrusted to us by our residents.

bravery, and commitment. His passing is a loss to both the City and We also pause to honour the passing of our late Fire Chief, Mr. the firefighting fraternity. His legacy will inspire generations of officials who place the safety of our people above themselves. Derick Damons, who served this municipality with distinction,





Introduction cont...

This month also highlighted the growing partnership between Drakenstein and higher spheres of government:

- strengthening integrated safety planning and community security. On 1 August 2025, Minister Anroux Marais launched the first Community Safety Forum (CSF) in Drakenstein - a milestone in
- hand over title deeds to beneficiaries restoring dignity, security, On 5 August 2025, Minister Tertuis Simmers visited Saron to and ownership rights to families.
- Paarl, recognizing Drakenstein's role in advancing energy innovation On 21 August 2025, Deputy Minister of Electricity and Energy, Ms. Samantha Graham-Maré, visited the Ener-G-Africa factory in and green economy opportunities.













Int | Wellington | Gouda | Saron | Simondium

Good Corporate Governance

- The Section 71 financial report confirms excellent expenditure and delivery performance for the 2024/25 financial year.
- community structures, and ratepayers ensured open channels of Continuous engagement with ward Councillors, NGOs, communication and effective oversight on service delivery.
 - Management System a national recognition of Drakenstein's The Municipality was awarded the Municipal Innovation commitment to governance innovation and pro-poor service Recognition Award (MIRA) for our groundbreaking Indigent delivery.
- leadership, MMC Rita Andreas portfolio was expanded to include In line with Council's focus on strengthening institutional Rural Development.



Paarl | Wellington | Gouda | Saron | Simondium









Roads, Stormwater and Waste Management

- A new waste management approach was piloted during derby matches at Faure Street Stadium, including clean-up operations inside and outside the facility - an initiative that improved community pride.
- Illegal dumping hotspots were identified, and signage has been ordered for enforcement.
- Wellington (Verdeau) and Drommedaris Informal Settlement, with Stormwater management interventions were implemented in site visits held between engineers, developers, and Councillors to ensure sustainable solutions.





Roads, Stormwater and Waste Management

 Road resealing inspections took place across multiple wards, ensuring fair prioritisation and accountability in infrastructure investment. The EPWP Hotspot Teams programme expanded from 4 pilots to 22 active teams, providing jobs while improving cleanliness and municipal responsiveness





Public Safety and Social Services

- Saron, and Gouda, addressing illegal trading, stray animals, by-law LEAP Officers carried out successful operations across Paarl, enforcement, and drug-related offences.
- (GBV) Hub at Paarl East Thusong Centre, providing vital support to Social Development opened a new Gender-Based Violence vulnerable women and children.
- Youth programmes on GBV and substance abuse were rolled out in schools across Drakenstein, reinforcing prevention and community responsibility.



Urbanisation and Human Settlements

- works in Gouda, with major strides in relocating evictee families with Informal Settlement Upgrades progressed at Rooiland, Loverslane, Fairyland, Siyahlala, and Gouda. Eskom commenced electrification dignity.
- The Simondium Project resumed after receiving environmental authorization, with construction scheduled to recommence in September.
- Ongoing work on the Paarl Integrated Residential Development Programme (IRDP) continues, despite appeals, with internal consultations underway.



Urbanisation and Human Settlements

- deeds being addressed through partnerships with Khayalam (Free Title Deed Restoration remains a priority, with over 2,300 historic Market Foundation) and the Provincial Department of Infrastructure.
- encroachment issue in Mbekweni reflect our commitment to Continued engagements on the Transnet rail reserve balancing safety with humane relocation options.



Economic Development and Planning

- partnership with national government. Over 70 local shop owners are being supported to access funding of up to R100,000 each. Drakenstein hosted a Spaza Shop Funding Outreach in
- Construction activity remains robust, with 10 residential estate Franschhoek Road and Drommedaris-Mbekweni Road, and steady developments underway, road upgrades on the R45 Simondiumbuilding plan approvals sustaining temporary employment.



Economic Development and Planning

- Drakenstein's active participation in the Regional Tourism Forum and held with local tourism operators, volunteers, and forums, alongside Tourism Development received renewed focus, with workshops Western Cape Investment and Tourism Summit.
- The Dal Josaphat Stadium parking upgrade was completed and officially opened on 21 August, boosting event readiness and accessibility.
- The annual School Derby's attracted approximately over 35,000 showcasing our sporting infrastructure and community pride. spectators, significantly boosting the local economy, while









Conclusion

Ministers, we are clearly seen as a municipality that delivers, leads, August 2025 demonstrated once again that Drakenstein is a city of service delivery, to receiving the support of Ministers and Deputy recognition for governance innovation, to expanding housing and delivery, innovation, and social progress. From winning national and inspires confidence.







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Thank You



5. STATEMENTS BY THE DEPUTY EXECUTIVE MAYOR

VERKLARINGS DEUR DIE UITVOERENDE ONDERBURGEMEESTER

INGXELO LISEKELA LIKASODOLOPHU WESIGQEBA

None.

6. URGENT MATTERS BY THE CITY MANAGER
DRINGENDE SAKE DEUR DIE STADSBESTUURDER
IMIBA ENGXAMISEKILEYO NGU MANEJALA WESIXEKO

None.

7. MINUTES: MAYORAL COMMITTEE

NOTULE: BURGEMEESTERSKOMITEE

IMIZUZU: IKOMITI KASODOLOPHU

The minutes of the meeting of the Mayoral Committee held on 24 July 2025 was noted.

8. CONFIRMATION OF MINUTES
BEKRAGTIGING VAN NOTULES
UKUQINISEKISWA KWEMIZUZU

The minutes of the Ordinary Municipal Council meeting held on 30 July 2025 was confirmed as correct.

9. ITEMS FOR CONSIDERATION
ITEMS VIR OORWEGING
IMIBA YOKUQWALASELWA

9.1 2024/2025 REPORT ON UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE

2024/2025 VERSLAG OOR ONGEMAGTIGDE, ONREËLMATIGE, VRUGTELOSE EN VERKWISTENDE UITGAWE

2024/2025 INGXELO YOKUSEBENZISA NGAPHANDLE KWEMVUME, EXAMNYE NOMTHETHO, NGENAZIQHAMO. KUNYE NENKCITHO

Responding to a question raised by Councillor B Jacobs of the Concerned Drakenstein Residents (CDR) party, the Chief Financial Officer confirmed that Austshamoa Services (Pty) Ltd was blacklisted and that it would be ascertained whether the owners/directors were involved in companies still doing business with the Municipality under different company names. Further questions on this matter were responded to and after some debate it was -

UNANIMOUSLY RESOLVED that

The fruitless and wasteful expenditure amount of R681,177 for the 2024/2025 financial year to be disclosed in note 50 of the 2024/2025 Annual Financial Statements be noted. The amount is made up as follows:

- 1. R664,665 flowing from the COMP5/2020 forensic investigation. It was determined that Austshamoa Services (Pty) Ltd was paid an amount of R1 454 220.30 (VAT inclusive) that was not part of the payment certificates verified by the project's consulting engineers, [IX Engineers (Pty) Ltd]. The contractor returned to the site and completed further work relating to the unverified portion of the construction. The municipality appointed IX Engineers (Pty) Ltd to value the additional work done by the contractor. IX Engineers (Pty) Ltd inspected and valued the additional work performed and reported that the actual amount of fruitless and wasteful expenditure amounts to R664 665.74 (Annexure A to the departmental report);
- 2. R10,423.50 that relates to an unauthorised travelling arrangement made by an official for a trip to Krugersdorp via Johannesburg. The supplier made bookings with an airline and a lodge as requested by the official. The cost incurred by the supplier was paid in terms of the approved tender, and the official did not attend the National Building Control Forum as the responsible managers did not recommend or support the attendance. The amount of the air tickets and accommodation was deemed fruitless and wasteful expenditure (Annexure B to the departmental report); and
- 3. R6,089.04 that relates to expenditure that was deemed to be fruitless and wasteful expenditure by management because the municipality failed to settle an invoice within the stipulated payment terms due to insufficient funds in the allocated vote number. This resulted in the supplier charging interest for the late payment. The delay constitutes non-compliance with Section 65(2)(e) of the Municipal Finance Management Act (MFMA), Act No. 56 of 2003, which requires that all money owing by the municipality be paid within 30 days of receiving the relevant invoice or statement (Annexure B to the departmental report).

Meeting: Ref no Coll No:	Council-25/08/2025 5/12/2/6 2295465		Submitted by Department: Author/s: Referred from:	Financial Service B Brown MPAC – 14/08/	
	PAR:	ACTION:	RESPONSIBLE DEPARTM	ENT:	DUE DATE:
	1-3	Implement decision	Chief Financial Office	er	



9.2 APPROVAL OF THE SPECIAL ADJUSTMENTS BUDGET FOR THE 2025/2026 FINANCIAL YEAR

GOEDKEURING VAN DIE SPESIALE AANSUIWERINGSBEGROTING VIR DIE 2025/2026 FINANSIËLE JAAR

UKUVUNYWA KOHLAHLO-LWABIWO MALI OLUKHETHEKILEYO LONYAKA-MALI KA-2025/2026

Both Councillors LS Sambokwe of the African National Congress (ANC) party and N Zoya of the Economic Freedom Fighters (EFF) party undertook to furnish their questions in writing to Alderman GC Combrink to respond to.

- 1. The Capital Budget roll-overs as reflected in Appendix 1 of the Special Adjustments Budget Report be approved;
- 2. The reasons for the committed roll-overs as reflected in Appendix 1 of the Special Adjustments Budget Report be approved;
- 3. The total operating revenue of R4,277,336,881 for the 2025/2026 financial year as set out in Table 1 of the Special Adjustments Budget Report be approved;
- 4. The operating expenditure of R3,676,738,017 for the 2025/2026 financial year as set out in Table 2 of the Special Adjustments Budget Report be approved;
- 5. The capital budget expenditure of R716,748,444 for the 2025/2026 financial year as set out in Table 4 of the Special Adjustments Budget Report be approved;
- 6. The capital expenditure of R716,748,444 to be funded by the following revenue sources as set out in Table 5 of the Special Adjustments Budget Report:
 - 6.1 Capital Replacement Reserve (CRR) (R145,595,400);
 - 6.2 Secured grants to be received from national government, provincial government and other donors (R551,153,044); and
 - 6.3 Developers Contributions (R20,000,000).
- 7. It be noted that no taxes and tariffs be affected with the approval of this adjustments budget; and
- 8. Schedules B1 to B10 attached as Appendix 3 to the Special Adjustments Budget Report be approved.

Meeting:	Council-25/08/2025		Submitted by Department:	Financial Services		
Ref no	5/2/2		Author/s:	L Crotz		
oli No:	2297652		Referred from:	MC - 18/08/2025		1
	PAR:	ACTION:	RESPONSIBLE DEPAR	TMENT:	DUE DATE:	
	1-8	Implement decision	Chief Financial Of	ficer		

9.3 MUNICIPAL FINANCE MANAGEMENT ACT: SECTION 71 MONTHLY BUDGET MONITORING REPORT FOR JULY 2025

MUNISIPALE WET OP BESTUUR VAN FINANSIES: ARTIKEL 71 MAANDELIKSE BEGROTINGSMONITERINGSVERSLAG VIR JULIE 2025

UMTHETHO WOLAWULO LWEMALI KAMASIPALA: ICANDELO 71 INGXELO YOKUJONGA UHLAHLO LWABIWO-MALI LWENYANGA EYEKHALA 2025

UNANIMOUSLY RESOLVED that

- 1. The content of the Section 71 Monthly Budget Monitoring Report for July 2025 and the supporting documentation be noted; and
- It be noted that the Section 71 Monthly Budget Monitoring Report for July 2025 was submitted to the Executive Mayor; National Treasury and Provincial Treasury on 14 August 2025, being the 10th working day after the end of July 2025.

Meeting: Ref no: Coll No:	Council-25/08/2025 9/1/1/4 2297005		Submitted by Department: Author/s: Referred from:	Financial Services A Viola MC – 18/08/2025	
	PAR:	ACTION:	RESPONSIBLE DEPART	MENT:	DUE DATE:

9.4 COUNCILLORS' OUTSTANDING DEBT REPORT AS AT 31 JULY 2025
RAADSLEDE SE UITSTAANDE SKULDVERSLAG SOOS OP 31 JULIE 2025
INGXELO YAMATYALA YOCEBA NGOBUNJALO NGOMHLA 31 EYEKHALA 2025

The item was withdrawn for further refinement.

Meeting: Ref no: Coll No:	Council-25/08/2025 9/1/1/4 2295119		Submitted by Department: Author/s: Referred from:	Financial Services D Heyns MC – 18/08/2025	
	PAR:	ACTION:	RESPONSIBLE DEPARTE	MENT:	DUE DATE:
		Re-submit item	Chief Financial Offic	er	

9.5 ANNUAL STOCK TAKE REPORT FOR THE FINANCIAL YEAR 2024/2025 (AS ON 30 JUNE 2025)

JAARLIKSE VOORRAAD OPNAME VERSLAG VIR DIE FINANSIËLE JAAR 2024/2025 (SOOS OP 30 JUNIE 2025)

INGXELO YEMALI ZONYAKA YONYAKA YONYAKA-MALI KA-2024/2025 (NGOKUBA NGE-30 JUNI 2025)

Councillor AM Richards of the African National Congress (ANC) party expressed his concern with regards to the high loss of fuel and items at the electricity store. Alderman GC Combrink shared the concerns and undertook to provide feedback on measures to address the concerns.



UNANIMOUSLY RESOLVED that

- 1. The stock take report of 2025 and the ratification of the stock shortages, surpluses and write-off of damaged items be approved; and
- 2. The Chief Financial Officer records the information in point 1 above in the notes to the Annual Financial Statements for the year ending 30 June 2025 as required by legislation.

Meeting:	Council-25/08/2025		Submitted by Department:	Financial Services	
Ref no:	6/2/1		Author/s:	H Vergotine	
Coll No:	2297463		Referred from:	MC - 18/08/2025	
	PAR:	ACTION:	RESPONSIBLE DEPAR	TMENT:	DUE DATE:
	1-2	Implement decision	Chief Financial Of	ficer	

9.6	REPORT ON TENDER AWARDS: JULY 2025
	VERSLAG OOR TENDERTOEKENNINGS: JULIE 2025
	INGXELO NGONIKEZELO LWETHENDA: EYAKHALA 2025

UNANIMOUSLY RESOLVED that

- The awards above R300,000 that were adjudicated by the Bid Adjudication 1. Committee for the month of July 2025 be noted; and
- 2. The tenders and/or contracts and the reasons for the awards as recorded by the Accounting Officer in the departmental report be noted.

Meeting: Ref no: Coll No:	Council-25/08/2025 9/1/1/5 2295092		Submitted by Department: Author/s: Referred from:	Financial Services C Hess MC – 18/08/2025	
	PAR:	ACTION:	RESPONSIBLE DEPARTM	MENT:	DUE DATE:

9.7	REPORT ON DEVIATIONS FROM PROCUREMENT	PROCESSES: JULY 2025
	VERSLAG VAN AFWYKINGS VAN VERKRYGINGSP	ROSESSE: JULIE 2025
	INGXELO YOKUPHAMBUKELA KUNYE NOLUM	NGISO OLUNCINCI LOKUPHEPHELA
	KWINKQUBO ZOKUFUMANA: EYEKHALA 2025	

UNANIMOUSLY RESOLVED that

1. In terms of paragraph 35(2) of the SCM Policy, the deviations and the reasons for the deviations for the amount of R1,185,119 (incl. VAT) for July 2025 as recorded by the Accounting Officer under the annexures attached to this report be noted; and



2. The Chief Financial Officer record the accumulated deviation amount of R1,185,119 (incl. VAT) for the financial year in the notes to the 2024/2025 annual financial statements as required by legislation.

Ref no 9/	uncil-25/08/2025 1/1/5 96775		Submitted by Department: Author/s: Referred from:	Financial Servi C Hess MC – 18/08/20	
PAF	<u>t:</u>	ACTION:	RESPONSIBLE DEPARTMI	ENT:	DUE DATE:
1-2		Implement decision	Chief Financial Office	r	

Council adjourned for tea at 11:23 and the meeting resumed at 11:45.

9.8	WRITING-OFF OF IRRECOVERABLE DEBT REPORT – JULY 2025
	AFSKRYWING VAN ONINVORDERBARESKULDVERSLAG – JULIE 2025
	INGXELO YOKUCINYWA KWAMATYALA ANGAHLAWULWAYO – EYEKHALA 2025

UNANIMOUSLY RESOLVED that

- An amount of R17,355,552.51 written-off against the bad debt provision in terms of Council's Writing-off of Irrecoverable Debt Policy for the month of July 2025, be noted; and
- 2. The accumulated amount of R17,355,552.51 that has been written off for the first month of the 2025/2026 financial year be noted.

Meeting: Council-25/08/2 Ref no: 5/15/1 Coll No: 2295055	025	Submitted by Department: Author/s: Referred from:	Financial Services D Heyns MC 18/08/2025	
PAR:	ACTION:	RESPONSIBLE DEPAR	TMENT:	DUE DATE:

9.9	HOMELESS PEOPLE POLICY
	HAWELOSE MENSE BELEID
	UMGAQO-NKQUBO WABANTU ABANGENAMAKHAYA

UNANIMOUSLY RESOLVED that

The policy be approved.

Meeting: Ref no:	Council-25/08/2025 17/19/P		Submitted by Department: Author/s:	Community Service G Veldsman	es
Coll No:	2276996		Referred from:	MC - 18/08/2025	
	PAR:	ACTION:	RESPONSIBLE DEPART	MENT:	DUE DATE:
	1-3	1 Implement decision	1 ED: Community Services		
		2 Update policy folder and place on Intranet	2 Administration		
		3 Update website	3 Communication		

9.10 DRAFT PREVENTION OF PUBLIC NUISANCES AND THE KEEPING OF ANIMALS BYLAW KONSEP VOORKOMING VAN OPENBARE OORLASTE EN DIE AANHOU VAN DIERE VERORDENING UMTHETHO KAMASIPALA WOKUTHINTELA UKUPHAZAMISEKA KOLUNTU KUNYE NOKUGCINWA KWEZILWANYANA

It was agreed that a workshop on the Bylaw will be held.

UNANIMOUSLY RESOLVED that

The prevention of public nuisances and the keeping of animals draft Bylaw (Annexure A to the departmental report) be published for public comments in terms of section 12(3)(b) of the Local Government: Municipal Systems Act 32 of 2000 and thereafter be referred to Council for adoption and implementation.

Meeting: Ref no: Coll No:	Council-25/08/2025 9/1/1 2293654		Submitted by Department: Author/s: Referred from:	Public Safety S Jacob MC – 18/08/2025		
	PAR:	ACTION:	RESPONSIBLE DEPARTI	MENT:	DUE DATE:	
		Implement decision	ED: Public Safety			

9.11 DRAFT INTEGRATED WASTE MANAGEMENT BYLAW KONSEP GEÏNTEGREERDE VASTE AFVALBESTUUR VERORDENING UYILO LOMTHETHO KAMASIPALA WOLAWULO LWENKUNKUMA OLUHLANGENEYO

The recommendation from Alderman RA Koegelenberg that a workshop be held in September to work through the Bylaw was unanimously supported.

- 1. The draft Integrated Waste Management Bylaw 2025, be approved for public comment;
- 2. The draft Integrated Waste Management Bylaw 2025 be advertised for 60 days and made available at municipal offices;
- 3. The draft Integrated Waste Management Bylaw 2025 be finalized after consideration of comments and submitted to Council for final approval; and
- 4. Office of the Speaker to arrange a workshop for all councillors in September 2025.

Meeting: Ref no: Coll No:	Ref no: 16/4/6		Submitted by Department: Author/s: Referred from:	Engineering Ser T Serfontein MC – 18/08/20	
	PAR:	ACTION:	RESPONSIBLE DEPART	MENT:	DUE DATE:
	1-4	Implement decision	ED: Engineering Ser	vices	



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9.12	PAARL BIRD SANCTUARY ADVISORY COMMITTEE (PBSAC)
	PAARL VOËLBESKERMINGSGEBIED ADVIESKOMITEE (PVAK)
	IKOMITI YENGCEBISO YE-PAARL BIRD SANCTUARY (PBSAC)

After some discussion and a recess requested by the African National Congress (ANC) party at 12:26, which was granted by the Speaker, it was agreed that the item be withdrawn.

Meeting: Ref no: Coll No:	Council-25/08/2025 3/3/1/3/8/3 2284641		Submitted by Department: Author/s: Referred from:	Engineering Services M Baloi MC – 18/08/2025	
	PAR:	ACTION:	RESPONSIBLE DEPARTME		DUE DATE:
		Re-submit item	ED: Engineering Service	es	

9.13	UTILISI	NG (OF A	AN	INDEP	PENDENT	POWER	PROI	DUCER	(IPP)	TO	SUPPLY
	ALTERN	ATIV	E ELEC	CTRIC	ITY							
	DIE G	EBRU	IK V	VAN	'N	ONAFHA	NKLIKE	KRAG	PROD	USENT	(OK	P) ON
	ALTERN	ATIEV	NE EN	IERGI	E TE V	OORSIEN	ı					
	UKUSET	YENZ	ISWA	KC	MVEL	ISI WAI	MANDLA	OZIME	LEYO	(IPP)	UKUB	ONELELA
	NGOME	BANE	OMN	YE								

UNANIMOUSLY RESOLVED that

The intention to invite proposals for the supply of cost-effective alternative energy to the Drakenstein Electricity Network, be approved.

Meeting: Ref no: Coll No:	Council-25/08/2025 16/5 2283904		Submitted by Department: Author/s: Referred from:	Engineering Serv L Laing MC – 18/08/202	
	PAR: ACTION		RESPONSIBLE DEPART	MENT:	DUE DATE:
		Implement decision	ED: Engineering Serv	vices	

9.14 REPLACEMENT OF FORMER COUNCILLOR LC MATTHEE BY COUNCILLOR BT JACOBS AS PROPORTIONAL MEMBER OF THE MUNICIPAL COUNCIL

VERVANGING VAN VOORMALIGE RAADSLID LC MATTHEE DEUR RAADSLID BT JACOBS AS PROPORSIONELE LID VAN DIE MUNISIPALE RAAD

INDAWO YOWAYESAKUBA NGUCEBA U-LC MATTHEE NGUCEBA BT JACOBS NJENGELUNGU ELILINGANAYO LEBHUNGA LIKAMASIPALA

UNANIMOUSLY RESOLVED that

The replacement of former Councillor Leandra Chamaney Matthee by Councillor Brandon Thomas Jacobs as proportional representative of the Patriotic Alliance (PA) party on the Drakenstein Municipal Council, as of 30 July 2025, be noted.

Meeting: Council-25/08/2025 Ref no: 3/8/1 Coll No: 2294834		Submitted by Department: Author/s: Referred from:	Corporate and Pla F Goosen MC – 18/08/2025		1
PAR:	ACTION:	RESPONSIBLE DEPAR	TMENT:	DUE DATE:	

0 15	THE DUDGET/INTEGRATED DEVICE CONTROL OF THE CONTROL
9.15	THE BUDGET/INTEGRATED DEVELOPMENT PLAN (IDP)/PERFORMANCE
	MANAGEMENT(PM)/SPATIAL DEVELOPMENT FRAMEWORK (SDF) TIME SCHEDULE
	2006 (SDF) TIME SCHEDULE
	2026/2027
	DIE BEGROTING/GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP)/
	PRESTASIEBESTUUR (PB)/RUIMTELIKE ONTWIKKELINGSRAAMWERK (ROR)
1	TYDSKEDULE 2026/2027
	UHLAHLO- LWABIWO MALI/ISICWANGCISO SOPHUHLISO ESIHLANGENEYO(IDP)/
	IN ANY II C INTERPOLITION SOFTOFILISO ESIFLANGENE YO (IDP)/
	ULAWULO LWENTSEBENZO (PM)/ISAKHELO SOPHUHLISO LWENDAWO (SDF)
	ISHEDYULI YEXESHA LE-2026/2027
	TOTAL TEALSTIA EL-2020/2021

UNANIMOUSLY RESOLVED that

- 1. The 2026/2027 Budget/IDP/PM/SDF Time Schedule, (Annexure A to the departmental report), be approved; and
- An advertisement be placed on the Municipal Website as prescribed in legislation to notify the public of the adoption of the Budget/IDP/PM/SDF Time Schedule for 2026/2027.

Meeting: Ref No: Coll No:	Council – 25/08/2025 2/2/5 2297249		Submitted by Department: Author/s: Referred from:	IDP and R&D C September MC 18/08/2025	
	PAR:	ACTION:	RESPONSIBLE DEPARTME		DUE DATE:
	1-2	Implement decision	Manager: IDP and R&I		

9.16 IMPLEMENTATION PROGRESS REPORT ON MUNICIPAL MINIMUM COMPETENCY LEVELS (MMCL) FOR SENIOR MANAGERS: AUGUST 2025

MAANDELIKSE IMPLEMENTERINGSVORDERINGSVERSLAG TEN OPSIGTE VAN MUNISIPALE MINIMUM BEVOEGDHEID VLAKKE (MMBV) VIR SENIOR BESTUURDERS: AUGUSTUS 2025

INGXELO YENKQUBELA EKUPHUNYEZWENI KWENQANABA LEZAKHONO EZISEZANTSI ZIKAMASIPALA (MMCL) KUBAPHATHI ABAPHEZULU: AGASTI 2025

- 1. The report be noted; and
- 2. The report be submitted to National and Provincial Treasury as prescribed by Regulation 5 of the Government Gazette 40593, dated 3 February 2017.

Meeting: Ref No: Coll No:	Council – 25/08/2025 1/4/9 2295172		Submitted by Department: Author/s: Referred from:	Corporate and M Sibeko MC -18/08/202	Planning Services
	PAR:	ACTION:	RESPONSIBLE DEPARTM		DUE DATE:
	2	Implement decision	ED: Corporate and Planning	Services	



9.17 DEVOLUTION OF RENTAL STOCK FROM WESTERN CAPE GOVERNMENT TO DRAKENSTEIN MUNICIPALITY SITUATED IN COLIGNY AND KWEEK STREET (WARD 19)

DEVOLUSIE VAN HUUREENHEDE VANAF WES-KAAPSE REGERING AAN DRAKENSTEIN MUNISIPALITEIT GELEË IN COLIGNY EN KWEEKSTRAAT (WYK 19)

UKUHANJISWA KWEZITOKHWE EZIQESHISAYO UKUSUKA KURHULUMENTE WENTSHONA KOLONI UKUYA KUMASIPALA WASEDRAKENSTEIN OSECOLIGNY NASEKWEEK STREET (WARD 19)

UNANIMOUSLY RESOLVED that

- 1. The devolution of Erven 905, 914, 941, 946, 961 and 967 Paarl from the Western Cape Government to Drakenstein Municipality be approved;
- 2. The devolution be subject to the payment of R4,692,500.00 in respect of the structural renovations/upgrades/maintenance that needs to be attended to in respect of the 24 rental units; and
- 3. The debtors roll that will be transferred to the Municipality as part of the devolution process to the amount of R484,638.32 be noted. This outstanding debt will be dealt with in terms of the relevant Finance Policies.

Meeting: Council - 25/08/2025 Ref No: 15/4/1 (967) P		Submitted by Department: Author/s:	Corporate and Plant N October	anning Services	
Coll No:	2243018		Referred from:	MC -18/08/2025	
PAR: ACTION:		RESPONSIBLE DEPART	MENT:	DUE DATE:	
1-3 Implement decision		ED: Corporate and Plannin	ng Services		

9.18 FINAL APPROVAL: LEASE OF MUNICIPAL PROPERTY, BOY LOUW TENNIS COURTS, TO THE PAARL TENNIS CLUB SITUATED ON A PORTION OF ERF 593 PAARL (WARD 19)

FINALE GOEDKEURING: VERHURING VAN MUNISIPALE EIENDOM, BOY LOUW TENNISBANE AAN DIE PAARL TENNISKLUB GELEË OP 'N GEDEELTE VAN ERF 593 PAARL (WYK 19)

IMVUME YOKUGQIBELA: UKUQESHISA IPROPATHI KAMASIPALA, IINKUNDLA ZENTENETYA ZASEBOY LOUW, KWI-PAARL TENNIS EBEKWE KWINXALENYE YEERF 593 PAARL (WARD 19)

- 1. In terms of Regulation 34 of the Municipal Asset Transfer Regulations read together with Paragraph 13 of the Asset Transfer Policy (2021) approval be granted for the lease of the four (4) tennis courts situated at the Boy Louw sport facility, on a portion of Erf 593 Paarl to the Paarl Tennis Club, subject to the standard lease conditions as well as the following terms and conditions:
 - 1.1 The property be leased at a subsidised rental amount of R448.80 (VAT excluded, 4% escalation per annum included), as to determined by an independent valuer;

- 1.2 A lease period of 2 (two) years be applicable;
- 1.3 The property only be used for sports purposes;
- 1.4 The Club be responsible for the minor maintenance of the four courts to Club standards and the Municipality be responsible for the major maintenance and upgrading of the facility to the extent possible in terms of available capacity;
- 1.5 The lessee be responsible for all tennis equipment, including but not limited to tennis court nets and balls;
- 1.6 The Municipality to supply the necessary equipment and materials where necessary including the required labour to maintain the four (4) courts in accordance with the assistance provided to other sporting codes leasing municipal facilities;
- 1.7 The Municipality will assist and provide the necessary operational support when major, provincial or national tournaments are taking place at the facility to the extent possible in terms of available capacity;
- 1.8 All maintenance requests from the lessee will be directed to the supervisor responsible for the municipal facility and no instructions may be given directly to other municipal staff deployed at the facility;
- 1.9 All administrative, legal and technical requirements be adhered to; and
- 1.10 Although the courts will be locked, the four tennis courts must remain available for utilisation by the general public, which bookings will be made at the offices of the Department: Community Services. The Department will confirm availability of the courts with the lessee to ensure the courts are available (this arrangement will be in place until an electronic booking systems is in place between the club and department);
- 1.11 All fees charged in respect of the booking of the tennis court facilities must be in line with the approved tariffs of the municipality to ensure that the facility remain accessible to the public as a public sport amenity; and
- 1.12 Should the lessee wish to renew the contract term for a further period, a formal written request must be addressed to the Municipality 6 (six) months prior to the expiration of the lease term.



2. In terms of paragraph 13 of the Asset Transfer Policy, the property be leased by way of direct negotiation, noting that the proposed lease was advertised in the local press for objections, comments, representations or alternative/counter offers, granting other parties the opportunity to submit an application and/or counter-offer and none were received.

Meeting: Council – 25/08/2025 Ref No: 15/4/1 (593) P Coll No: 2274142		Submitted by Department: Author/s: Referred from:	Corporate and I N Williams MC -18/08/202	Planning Services	
	PAR: ACTION:		RESPONSIBLE DEPART	MENT:	DUE DATE:
1-2 Implement decision		ED: Corporate and Plannir	ng Services		

9.19 FINAL APPROVAL: LEASE OF MUNICIPAL PROPERTY SITUATED ON A PORTION OF ERF 1297, GENERAL HERTZOG BOULEVARD, WELLINGTON TO KLEUTER ARK (PREVIOUSLY CURIOUS MONKEYS) PLAYSCHOOL AND AFTERCARE (WARD 2)

FINALE GOEDKEURING: VERHURING VAN MUNISIPALE EIENDOM GELEË OP 'N GEDEELTE VAN ERF 1297, GENERAAL HERTZOG RYLAAN, WELLINGTON AAN KLEUTER ARK (VOORHEEN CURIOUS MONKEYS) SPEELSKOOL EN NASORG (WYK 2)

IMVUME YOKUGQIBELA: UKUQESHISA IPROPATHI KAMASIPALA EBEKWE KWINXALENYE YE-ERF 1297, I-GENERAL HERTZOG BOULEVARD, I-WELLINGTON UKUYA KLEUTER ARK (NGAPHAMBILI I-CURIOUS MONKEYS) PLAYSCHOOL KUNYE NE-AFTERCARE (WARD 2)

- 1. In terms of Regulation 34 of the Municipal Asset Transfer Regulations read together with Paragraph 13 of the Asset Transfer Policy (2021) approval be granted for the renewal of the lease of a portion of Erf 1297, General Hertzog Boulevard, Wellington, measuring ± 915m² in extent, to Curious Monkeys Playschool and Aftercare (Reference No. C20917) for the purpose of a crèche, aftercare and educare centre, subject to the standard lease conditions as well as the following terms and conditions:
 - 1.1 The property will be leased at a subsidised rental amount of R759.58 per month (VAT excluded, 4% escalation per annum included);
 - 1.2 The lease period of 3 (three) years will commence on date of signature of the lease agreement;
 - 1.3 The lessee be responsible for the payment of all municipal services, connection fees and services consumption, if applicable;
 - 1.4 The lessee be responsible for the security of the premises;
 - 1.5 The lease be subject to a cancellation clause of three (3) months should the Municipality need the property for municipal or development purposes;

- 1.6 Should the lessee wish to renew the contract term for a further period, a formal written request should be addressed to the Municipality 6 (six) months prior to the expiration of the lease term;
- 1.7 No party political activities be permitted at the subject property; and
- 1.8 All administrative and legal requirements be adhered to.
- 2. It be noted that the proposed lease was advertised in the local press for objections, comments, representations or counter proposals/offers from other interested parties, and that none was received; and
- 3. In terms of paragraph 13 of the Asset Transfer Policy, the property be leased by way of direct negotiation as the transaction entails a renewal of an existing lease agreement. Furthermore, a public consultation process was followed during which other parties had the opportunity to submit an application and none were received.

Meeting:	Meeting: Council – 25/08/2025		Submitted by Department:	Corporate and P	lanning Services
Ref No: 15/4/1 (1297) W		Author/s:	N Williams		
Coll No:	2273580		Referred from:	MC - 18/08/2025	5
	PAR: ACTION:		RESPONSIBLE DEPARTM	IENT:	DUE DATE:
1-3 Implement decision		ED: Corporate and Planning	Services		

9.20 APPROVAL FOR THE AMENDMENT TO THE PURCHASER OF A PORTION OF ERF 5058 PAARL FROM NEXUSAG (PTY) LTD TO NEXUSAG PROPERTY (PTY) LTD (WARD 19)

GOEDKEURING VIR DIE WYSIGING VAN DIE KOPER VAN 'N GEDEELTE VAN ERF 5058 PAARL VANAF NEXUSAG (EDMS) BPK NA NEXUSAG PROPERTIES (EDMS) BPK (WYK 19)

UKWAMKELWA KWESILUNGISO KUMTHENGI WENXALENYE YE-ERF 5058 PAARL KUSUKA KWI-NEXUSAG (PTY) LTD UKUYA KWI-NEXUSAG PROPERTY (PTY) LTD (WARD 19)

Councillor J Miller was not present when the item was discussed.

The Democratic Alliance (DA) party called for a caucus at 13:00 which was granted by the Speaker. After council resumed at 13:18, the DA party indicated that they are in support of the item.

- 1. Condition 2 of Council Resolution dated 25 August 2025 Paragraph 9.1 be amended from:
 - "2. In terms of Section 14 of the Municipal Finance Management Act No. 56 of 2003 approval be granted for the alienation of a portion of Remainder Erf 5058 Paarl, measuring approximately 3 687m² in extent, to the adjacent landowner of Erf 19134 Paarl, Nexusag (Pty) Ltd (Registration no. 1999/02066707) for vehicular movement and parking development

purposes only, as well as to regularise the existing encroachment of the building onto the subject property, at a market related selling price of R147,480.00 ($R40.00/m^2$) (VAT excluded), subject to the standard conditions of sale as well as the following conditions:"

to read as follows:

- 2. In terms of Section 14 of the Municipal Finance Management Act No. 56 of 2003 approval be granted for the alienation of a portion of Remainder Erf 5058 Paarl, measuring approximately 3 687m² in extent, to the adjacent landowner of Erf 19134 Paarl, NexusAG Property (Pty) Ltd (Registration no. 1999/02066707) for vehicular movement and parking development purposes only, as well as to regularise the existing encroachment of the building onto the subject property, at a market related selling price of R147,480.00 (R40.00/m²) (VAT excluded), subject to the standard conditions of sale as well as the following conditions:
- 2. All conditions from Paragraph 2.1 to 2.14 to remain applicable to the transaction as approved by Council.

Meeting: Ref No: Coll No:	Council – 25/08/2025 15/4/1 (5058) P 2295047		Submitted by Department: Author/s: Referred from:	Corporate and I N October MC - 18/08/202	Planning Services
PAR: ACTION:		RESPONSIBLE DEPARTM	IENT:	DUE DATE:	
	1-2	Implement decision	ED: Corporate and Planning	Services	

9.21 PROPOSED LONG TERM LEASE OF THE MUNICIPAL PROPERTY SITUATED ON ERF 19519
PAARL KNOWN AS IKWHEZI TO ISIDILIYA (WARD 9)

VOORGESTELDE LANGTERMYN HUUR VAN MUNISIPALE EIENDOM GELEË OP
ERF 19519 PAARL BEKEND AS IKWHEZI AAN ISIDILIYA (WYK 9)

UKUQESHISWA KWEXESHA ELIDE KWEPROPATHI KAMASIPALA EBEKWE KWIERF 19519 PAARL EYAZIWA NGOKUBA YI-IKWHEZI UKUYA E-ISIDILIYA (WARD 9)

- 1. In terms of Regulation 34 of the Municipal Asset Transfer Regulations read together with Paragraph 13 of the Asset Transfer Policy (2021) approval be granted for the lease in respect of the municipal property situated on Erf 19519 Paarl, known as Ikhwezi Community Centre, measuring ± 1,9190ha in extent, to Isidiliya, a non-profit organisation, for a period of 30 (thirty) years with an option to renew for a further 20 (twenty) years, for educational and community development purposes, subject to the standard lease conditions as well as the following terms and conditions:
 - 1.1 The property be leased *gratis* and the lessee only be liable for the costs related to consumption of services;
 - 1.2 The subject property only be used for social, community and educational purposes and no other activities will be permitted;

- 1.3 Further to para 1.2 above the property may only be sub-leased to the LEAP Maths and Science School and only be utilised for educational purposes as per the LEAP Institute programmes at this stage;
- 1.4 The lessee must sub-lease the subject property to the sub-lessee gratis;
- 1.5 No other uses, apart from the LEAP school related activities, are permitted at this stage, without the prior written approval of the Municipality;
- 1.6 Isidiliya will be responsible for all municipal services, connection fees and services consumption, etc. if applicable;
- 1.7 All administrative, legal and technical requirements be adhered to;
- 1.8 The lessee is required to obtain approval from Heritage Western Cape for any development on the site, including the demolition, alteration or maintenance of the existing structures, at their own cost;
- 1.9 The lessee will be responsible for the cost of any studies, information or appointments requested by Heritage Western Cape as part of heritage application process;
- 1.10 The lessee must within two years provide the Municipality with a Site Development Plan indicating all existing and proposed development, demolitions, alterations or maintenance, which must be approved by the Municipality and Heritage Western Cape;
- 1.11 The lessee is required to maintain an updated Site Development Plan for the site, which is to be submitted to the Municipality for review, on a biannual basis; and
- 1.12 The lessee must ensure ongoing compliance with the requirements of the National Heritage Resources Act (No. 25 of 1999) and address any heritage compliance concerns, which might arise, at their own cost.
- 2. The proposed lease shall be advertised in the local press for objections, comments, representations or alternative/counter offers by other interested parties; and



3. In terms of paragraph 13 of the Asset Transfer Policy, the lease of the property be granted by way of direct negotiations as Isidiliya in collaboration with the LEAP Maths and Science School will provide a much needed educational facility with the focus on maths and science to the community in that area as well as the broader community.

Meeting: Ref No: Coll No:	Council - 25/08/2025 15/4/1 (19519) P 2156859		Submitted by Department: Author/s: Referred from:	Corporate and I N Williams MC - 18/08/20	Planning Services
	PAR:	ACTION:	RESPONSIBLE DEPARTM	ENT:	DUE DATE:
	1-3	implement decision	ED: Corporate and Planning	Services	

10.	NOTICES OF MOTIONS AND QUESTIONS
	OORWEGING VAN MOSIES EN VRAE
	UKUQWALASELWA KWEZAZISO ZEZIPHAKAMISO KUNYE NEZAZISO ZEMIBUZO

10.1	MOTIONS	
	MOSIES	
	IZIKHALAZO	

The draft minutes of the Planning and Development Portfolio Committee meeting held on Wednesday, 06 August 2025 where the motions pertaining to the Renaming of Pelikaan Park; Hillcrest to Cornal Hendricks Park; Paarl Museum; Tourism Board and Urbanisation were dealt with, **be noted.**

Meeting: Council – 25/08/2025 Ref No: Coll No:		Submitted by Department: Author/s: Referred from:	Corporate and Planning Services Plan and Dev Portfolio (06/08/2025)		
	PAR:	ACTION:	RESPONSIBLE DEP	ARTMENT:	DUE DATE:

11.	SUPPLEMENTARY AGENDA
	AANVULLENDE AGENDA
	I AJENDA EYONGEZIWEYO

None.

IN-COMMITTEE/ IN-KOMITEE/ KWI-KOMITI				
12. CONFIDENTIAL MATTERS				
	VERTROULIKE SAKE			
	IMIBA EYIMFIHLO			

12.1 CONFIDENTIAL MINUTES: MAYORAL COMMITTEE VERTROULIKE NOTULE: BURGEMEESTERSKOMITEE UKUQWALASELWA KWEMIZUZU YEMFIHLO: IKOMITI KASODOLOPHU WESIGQEBA

See confidential minutes.

J.F. le Rouse 30/9/2025

12.2 CONFIRMATION OF CONFIDENTIAL MINUTES BEKRAGTIGING VAN VERTROULIKE NOTULE ISIQINISEKISO SEMIZULU YIMFIHLO

See confidential minutes.

The meeting ended at 13:26.

CHAIRPERSON:

DATE:

Confirmed without amendments.

pj/mg



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Civic Centre, Berg River Boulevard, Paarl 7646

COUNCIL MEETING

DATE: 25 AUGUST 2025

TIME: 09:30

VENUE: COUNCIL CHAMBERS, FIRST FLOOR, CIVIC CENTRE, PAARL

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26/08/2005

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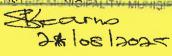
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SURNAME	NAME	TITLE	SIGNATURE
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SURNAME	NAME	TITLE	SIGNATURE
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RECURSO

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Civic Centre, Berg River Boulevard, Paarl 7646

COUNCIL MEETING

DATE: 25 AUGUST 2025

TIME: 09:30

VENUE: COUNCIL CHAMBERS, FIRST FLOOR, CIVIC CENTRE, PAARL

OFFICIALS

NAME AND SURNAME	SIGNATURE
DR JH LEIBBRANDT CITY MANAGER	Moderat
B BROWN CHIEF FINANCIAL OFFICER	P
S JOHAAR EXECUTIVE DIRECTOR: CORPORATE AND PLANNING SERVICES	Hear
L PIENAAR EXECUTIVE DIRECTOR: ENGINEERING SERVICES	
E BARNARD EXECUTIVE DIRECTOR: PUBLIC SAFETY	Bur -
F RHODA ACTING EXECUTIVE DIRECTOR: COMMUNITY SERVICES	Har
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