

**DRAKENSTEIN MUNICIPALITY**

**MINUTES OF AN ORDINARY MEETING OF THE MUNICIPAL COUNCIL HELD IN THE COUNCIL CHAMBERS, CIVIC CENTRE, BERG RIVER BOULEVARD, PAARL, ON WEDNESDAY, 25 FEBRUARY 2026 AT 09:30.**

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**PRESENT: Councillors (see attendance register)**

<b>Senior Officials:</b>	<b>Dr JH Leibbrandt</b>	<b>(City Manager)</b>
	<b>Mr S Johaar</b>	<b>(Executive Director: Corporate and Planning Services)</b>
	<b>Mr B Brown</b>	<b>(Chief Financial Officer)</b>
	<b>Mr L Pienaar</b>	<b>(Executive Director: Engineering Services)</b>
	<b>Ms E Barnard</b>	<b>(Executive Director: Safety and Community Services)</b>
	<b>Ms N October</b>	<b>(Senior Manager: Legal and Administrative Services)</b>
	<b>Mr D Delaney</b>	<b>(Senior Manager: Spatial Planning and Environmental Management)</b>
	<b>Ms R Geldenhuys</b>	<b>(Manager: Communication and Marketing)</b>
	<b>Ms C September</b>	<b>(Manager: IDP, Research and Development)</b>
	<b>Mr G Dippenaar</b>	<b>(Chief Risk Officer)</b>
	<b>Mr FP Goosen</b>	<b>(Manager: Administrative Support Services)</b>
	<b>Mr P January</b>	<b>(Senior Administrative Officer)</b>

**ABSENT: Councillors (see attendance register)**



<b>1. APPLICATION FOR LEAVE</b>
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<b>AANSOEK OM VERLOF</b>
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<b>INGXELO NGU SOMLOMO</b>
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- |    |                       |   |              |
|----|-----------------------|---|--------------|
| 1. | Councillor CM Jacobs  | - | Apology; and |
| 2. | Councillor TC Mangena | - | Apology.     |

<b>2. CONFLICT OF INTERESTS</b>
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<b>KONFLIK VAN BELANGE</b>
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<b>UKUGQUBANA KWEMIDLA</b>
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**None.**

<b>3. STATEMENTS BY THE SPEAKER</b>
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<b>VERKLARINGS DEUR DIE SPEAKER</b>
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<b>INGXELO NGU SOMLOMO</b>
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The Speaker made the following announcements:

1. Congratulated councillors who celebrated their birthdays in February;
2. Urgently reminded ward councillors to hold at least one ward committee and one public meeting for the current quarter, 1 January 2026 to 31 March 2026 and to submit typed minutes and signed attendance registers before 12h00 on Friday, 2 April 2026;
3. Informed Council that the ward projects 2026/2027 had been finalised for budget purposes;
4. Informed Council that Councillor D America is no longer a member of the Planning and Development Services Portfolio Committee as from 1 February; and
5. Requested councillors to attend the Police Forum meetings as they are in terms of the Code of Conduct accountable to the community.

<b>4. STATEMENTS BY THE EXECUTIVE MAYOR</b>
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<b>VERKLARINGS DEUR DIE UITVOERENDE BURGEMEESTER</b>
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<b>INGXELO NGU SODOLOPHU WESIGQEBA</b>
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The Executive Mayor delivered his monthly report for February 2026 as fully set out in the enclosed annexure and was thereafter excused from further council proceedings due to having to attend the State of The Province Address in George.





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# Executive Mayor Korabie report to Council February 2026

Executive Mayor Korabie | 25 February 2026  
Drakenstein Council Chambers



Councillors, residents, colleagues,  
Let me speak to you directly today  
February has been a month of serious work:

- Some of it is visible.
- Some of it is technical.
- Some of it is difficult.

But all of I contributed to the Development growth and humanity of  
Drakenstein Municipality.



## **Public Safety:**

Let me begin with the issue that affects livelihoods - Foot-and-Mouth Disease.

On 6 February, an outbreak was confirmed in Vlakkeland. Since then, Drakenstein has been under veterinary quarantine.

Let me say this clearly so there is no confusion:

This disease does not infect humans.

It does not affect food safety.

It does not affect horses or pets.



But it does threaten livestock and therefore threatens our agricultural economy.

And agriculture is jobs. It is exports. It is families.

We are working daily with provincial veterinary authorities. To support affected farming operations. We are assisting with water and logistics where required. And we are enforcing movement control measures responsibly.

Containment requires discipline, and the direct involvement now protects jobs tomorrow for now and tomorrow.



## **A painful moment for the community:**

On 21 February, a 9-year-old boy tragically drowned at Weltevrede Swimming Pool in Wellington. Our lifeguards responded immediately. CPR was administered. Emergency services arrived quickly. Despite every effort, the child passed away.

There are moments when the Municipality must simply stand still and speak with humanity.

To the family: we extend our deepest condolences. And as a municipality, we continue to ensure that our public facilities are managed with seriousness and vigilance.



## Social Development:

Homelessness is a worldwide international phenomenon with which every Municipality on the world stage struggle to contain and manage. In Drakenstein Municipality many residents want to help. They give cash at robots. They give money on the street.

But we have to ask -does that truly help?

That is why we introduced the Pay Point Terminal Initiative. Instead of cash handed directly on the street, residents can contribute through participating businesses. Those funds go directly to accredited shelters.

Meals. Safe beds. Social work support and Reintegration programmes. Compassion must be organised. If it is not structured, it can unintentionally create dependency or expose vulnerable people -especially minors - to risk. This initiative strengthens dignity and accountability at the same time.



## Investing in the future: Youth Career Expo

On 6 February, over 400 Grade 11 and 12 learners gathered at Wellington Town Hall.

Thirty-six institutions and organisations participated. Think about that for a moment.

Four hundred young people actively exploring what their future could look like. That is how you fight unemployment -not only with jobs today, but with guidance and exposure before school ends.

Our own municipal departments participated as well- showing that public service is also a career path. This is how we build long-term economic resilience.



## Infrastructure:

Wastewater plants. Pump stations. Substations. Cables. Pipes, make our Municipality tick over.

No headlines. But everything depends on them.

At Wellington and Paarl wastewater treatment works:

- Firebreaks were expanded.
- Effluent channels cleaned.
- Inlet works commissioned and
- Environmental monitoring continues.



## Infrastructure:

At Hermon, an operational incident occurred earlier- remedial work is underway. Problems must be corrected. That is what professional administration does.

On electricity:

- Fault repairs.
- Vegetation clearing.
- Substation upgrades.
- New mini substations installed.
- Medium voltage cable faults repaired -including vandalism damage.



Reliability is not an accident. It is maintenance. It is upgrading. It is vigilance.



## Housing & Human Settlements:

Housing demand is real. Pressure is real. Urbanisation is real. But progress is also real.

At Fairyland and Siyahhlala, houses are under construction -41 planned for completion by June.

At Simondium — 384 housing opportunities — bulk and internal services are underway.

Military Veterans houses in Vlakkeland are under construction.

### In informal settlements:

- 40 new toilets completed.
- Standpipes installed.
- Upgrades continuing.



## **Housing & Human Settlements:**

**Title deeds** -35 handed over on 19 February. That is dignity. That is ownership. That is generational change. But let me also be transparent.

At Chester Williams informal settlement, relocation is required before upgrades can proceed. The community requested electricity at the decant site. That was not budgeted and Provincial funding for decanting was not approved.

So the project is temporarily delayed. Government must be honest about constraints. Not defensive - honest.



## **Housing & Human Settlements:**

At Loverslane, the contractor has been appointed, and construction is anticipated to begin shortly.

### **Informal Settlement Management:**

- Illegal structures were addressed.
- Immediate demolitions where required.
- Fire incidents responded to.
- Starter kits issued to fire victims.
- Surveys conducted across settlements.

41

At Drommedaris, households were relocated away from bulk services infrastructure, with engineering and sanitation support.



## **Economic Environment:**

Agricultural harvesting has resumed. Construction projects are active again.

Retail expansion continues. The Informal Economy Bylaw has been tabled, bringing order and fairness to micro-business regulation.



## **Councillors, residents,**

Local government is not about headlines. It is about stewardship. We are temporary office-bearers in a permanent institution. Our duty is to leave systems stronger than we found them.

When we manage a disease outbreak responsibly, when we respond to tragedy with dignity, when we upgrade a pump station, when we repair a substation, when we hand over a title deed, when we guide a young person toward a career-when we evacuate a hospital, we are not just solving today's problems.



We are building institutional memory. We are building economic stability. We are building trust.

And trust is the most valuable infrastructure any municipality can possess.

Drakenstein will continue to grow. Growth brings opportunity but it also brings pressure.

Our responsibility is to ensure that growth does not erode order, that compassion does not weaken accountability, and that urgency does not undermine planning.



That is the standard we hold ourselves to. Long after individual councillors and mayors have moved on, what must remain is this:

A municipality that functions.

A municipality that plans.

A municipality that tells the truth.

A municipality that delivers.

That is the legacy we are building steadily, deliberately, and without noise.

Thank you



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Thank You

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**MINUTES: COUNCIL/RAAD/IBHUNGA** 47  
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<b>5. STATEMENTS BY THE DEPUTY EXECUTIVE MAYOR</b>
<b>VERKLARINGS DEUR DIE UITVOERENDE ONDERBURGEMEESTER</b>
<b>INGXELO LISEKELA LIKASODOLOPHU WESIGQEBA</b>

The Deputy Executive Mayor informed council that a Special Council meeting need to be held to approve the electricity tariffs for submission to NERSA.

<b>6. URGENT MATTERS BY THE CITY MANAGER</b>
<b>DRINGENDE SAKE DEUR DIE STADSBESTUURDER</b>
<b>IMIBA ENGXAMISEKILEYO NGU MANEJALA WESIXEKO</b>

None.

<b>7. MINUTES: MAYORAL COMMITTEE</b>
<b>NOTULE: BURGEMEESTERSKOMITEE</b>
<b>IMIZUZU: IKOMITI KASODOLOPHU</b>

The minutes of the meeting of the Mayoral Committee held on 22 January 2026 was noted.

<b>8. CONFIRMATION OF MINUTES</b>
<b>BEKRAGTIGING VAN NOTULES</b>
<b>UKUQINISEKISWA KWEMIZUZU</b>

The minutes of the Ordinary Municipal Council meeting held on 28 January 2026 was confirmed as correct.


<b>9. ITEMS FOR CONSIDERATION</b>
<b>ITEMS VIR OORWEGING</b>
<b>IMIBA YOKUQWALASELWA</b>

<b>9.1 COUNCILLORS' OUTSTANDING DEBT REPORT AS AT 31 JANUARY 2026</b>
<b>RAADSLEDE SE UITSTAANDE SKULDVERSLAG SOOS OP 31 JANUARIE 2026</b>
<b>INGXELO YAMATYALA YOCEBA NGOBUNJALO NGOMHLA 31 EYOMQUNGU 2026</b>

**UNANIMOUSLY RESOLVED that**

The content of the report be noted.

Meeting: Council-25/02/2026	Submitted by Department: Financial Services		
Ref no: 9/1/1/4	Author/s: D Heyns		
Coll No: 2351155	Referred from: MC - 18/02/2026		
PAR:	ACTION:	RESPONSIBLE DEPARTMENT:	DUE DATE:



<b>9.2 REPORT ON TENDER AWARDS: JANUARY 2026</b>
<b>VERSLAG OOR TENDERTOEKENNINGS: JANUARIE 2026</b>
<b>INGXELO NGONIKEZELO LWETHENDA: EYOMQUNGU 2026</b>

Based on a question raised by Councilor VR Moses from the Concerned Drakenstein Residents (CDR) party, the City Manager undertook to provide a process flow on tenders.

**UNANIMOUSLY RESOLVED that**

1. The awards above R300,000 that were adjudicated by the Bid Adjudication Committee for the month of January 2026 be noted; and
2. The tenders and/or contracts and the reasons for the awards as recorded by the Accounting Officer in the departmental report be noted.

Meeting: Council-25/02/2026	Submitted by Department: Financial Services
Ref no: 9/1/1/5	Author/s: C Hess
Coll No: 2350189	Referred from: MC – 18/02/2026
<b>PAR:</b>	<b>ACTION:</b>
	<b>RESPONSIBLE DEPARTMENT:</b>
	<b>DUE DATE:</b>

<b>9.3 REPORT ON DEVIATIONS FROM PROCUREMENT PROCESSES: JANUARY 2026</b>
<b>VERSLAG VAN AFWYKINGS VAN VERKRYGINGSPROSESSE: JANUARIE 2026</b>
<b>INGXELO YOKUPHAMBUKELA KUNYE NOLUNGISO OLUNCINCI LOKUPHEPHELA KWINKQUBO ZOKUFUMANA: EYOMQUNGU 2026</b>

**UNANIMOUSLY RESOLVED that**

1. In terms of paragraph 35(2) of the SCM Policy, the deviations and the reasons for the deviations for the amount of R1,027,411 (incl. VAT) for January 2026 as recorded by the Accounting Officer under the annexures attached to this report be noted; and
2. The Chief Financial Officer record the accumulated deviation amount of R12,991,734 (incl. VAT) for the financial year in the notes to the 2025/2026 annual financial statements as required by legislation.

Meeting: Council-25/02/2026	Submitted by Department: Financial Services
Ref no: 9/1/1/5	Author/s: C Hess
Coll No: 2350200	Referred from: MC – 18/02/2026
<b>PAR:</b>	<b>ACTION:</b>
2	Implement decision
	<b>RESPONSIBLE DEPARTMENT:</b>
	Chief Financial Officer
	<b>DUE DATE:</b>

**9.4 MUNICIPAL FINANCE MANAGEMENT ACT: SECTION 71 MONTHLY BUDGET MONITORING REPORT FOR JANUARY 2026**

**MUNISIPALE WET OP BESTUUR VAN FINANSIES: ARTIKEL 71 MAANDELIKSE BEGROTINGSMONITERINGSVERSLAG VIR JANUARIE 2026**

**UMTHETHO WOLAWULO LWEMALI KAMASIPALA: ICANDELO 71 INGXELO YOKUJONGA UHLAHLA LWABIWO-MALI LWENYANGA EYOMQUNGU 2026**

Councillor J Miller undertook to provide feedback on the question raised by Councillor KJ Gerse from the GOOD party on the location of the 89 residential approvals and whether it was on private or municipal land.

Councillor B Jacobs from the Concerned Drakenstein Residents (CDR) party requested the rand value of the electricity and water distribution losses. Although the Deputy Executive Mayor indicated that the amount is disclosed in the annual report, he undertook to provide the information. Councillor LC Arendse also indicated that a report in this regard will serve before council.

**UNANIMOUSLY RESOLVED that**

1. The content of the Section 71 Monthly Budget Monitoring Report for January 2026 and the supporting documentation be noted; and
2. It be noted that the Section 71 Monthly Budget Monitoring Report for January 2026 was submitted to the Executive Mayor; National Treasury and Provincial Treasury on 13 February 2026, being the 10<sup>th</sup> working day after the end of January 2026.

Meeting: Council-25/02/2026 Ref no: 9/1/1/4 Coll No: 2352561	Submitted by Department: Financial Services Author/s: A Viola Referred from: MC – 18/02/2026
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

**9.5 WRITING-OFF OF IRRECOVERABLE DEBT REPORT – JANUARY 2026**

**AFSKRYWING VAN ONINVORDERBARESKULDVERSLAG – JANUARIE 2026**

**INGXELO YOKUCINYWA KWAMATYALA ANGAHLAWULWAYO – EYOMQUNGU 2026**

**UNANIMOUSLY RESOLVED that**

1. An amount of R451,315.87 written-off against the bad debt provision in terms of Council's Writing-off of Irrecoverable Debt Policy for the month of January 2026 be noted; and
2. The accumulated amount of R21,899,651.75 that has been written off for the first seven months of the 2025/2026 financial year be noted.

Meeting: Council-25/02/2026 Ref no: 5/15/1 Coll No: 2351339	Submitted by Department: Financial Services Author/s: D Heyns Referred from: MC – 18/02/2026
<u>PAR:</u>	<u>ACTION:</u>
	<u>RESPONSIBLE DEPARTMENT:</u>
	<u>DUE DATE:</u>

<b>9.6 APPROVAL OF THE OPERATING AND CAPITAL ADJUSTMENTS BUDGET FOR THE 2025/2026 FINANCIAL YEAR</b>
<b>GOEDKEURING VAN DIE BEDRYFS- EN KAPITAALAANSUIWERINGSBEGROTING VIR DIE 2025/2026 FINANSIËLE JAAR</b>
<b>UKUVUNYWA KOHLAHLO-LWABIWO MALI LOKUSEBENZA KUNYE NOHLENGAHLENGISO LWEMALI YONYAKA-MALI KA-2025/2026</b>

The City Manager undertook to submit a report to the relevant Portfolio Committee to address the question of Councillor LS Sambokwe from the African National Congress (ANC) party regarding Phase 2 of Vlakkeland and Erf 557 Mbekweni.

Councillor AM Richards from the African National Congress (ANC) party pleaded that any savings to be used to improve the lives of the residents.

**UNANIMOUSLY RESOLVED that**

1. The total operating revenue of R4,341,254,466 for the 2025/2026 financial year as set out in Table 1 of the 2025/2026 Adjustments Budget Report (Annexure A to the departmental report) be approved;
2. The operating expenditure of R3,738,406,736 for the 2025/2026 financial year as set out in Table 2 of the 2025/2026 Adjustments Budget Report (Annexure A to the departmental report) be approved;
3. The capital budget expenditure of R741,954,086 for the 2025/2026 financial year as set out in Table 4 of the 2025/2026 Adjustments Budget Report (Annexure A to the departmental report) be approved; and
4. The capital expenditure of R741,954,086 be funded by the following revenue sources as set out in Table 5 of the 2025/2026 Adjustments Budget Report:
  - 4.1 Capital Replacement Reserve (R163,102,653);
  - 4.2 Secured grants to be received from national government, provincial government and other donors (R550,851,433); and
  - 4.3 Developers Contributions (R28,000,000).
5. Schedules B1 to B10 attached as Appendix 2 to the 2025/2026 Adjustments Budget Report be approved;
6. The over-riding of expenditure that will constitute unauthorised expenditure not be allowed by the City Manager or Chief Financial Officer. If there are insufficient funds available on a vote number, savings on other vote number/s have to be identified and the virement process have to be followed in terms of Council's Virement Policy; and



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7. It be noted that no taxes and tariffs be affected with the approval of this adjustments budget.

Meeting: Council-25/02/2026	Submitted by Department: Financial Services		
Ref no: 5/2/2	Author/s: L Crotz		
Coll No: 2352427	Referred from: MC – 18/02/2026		
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>
1-7	Implement decision	Chief Financial Officer	

Council adjourned for a tea break at 11:48 and the meeting resumed at 12:07.

<b>9.7 DRAKENSTEIN WEST LOCAL SPATIAL DEVELOPMENT FRAMEWORK (WARD 1)</b>
<b>DRAKENSTEIN-WES PLAASLIKE RUIMTELIKE ONTWIKKELINGRAAMWERK (WYK 1)</b>
<b>I-DRAKENSTEIN WEST LOCAL SPATIAL DEVELOPMENT FRAMEWORK (WARD 1)</b>

Various questions were posed by Councillor VR Moses from the Concerned Drakenstein Residents (CDR) party which related to funding of the infrastructure; loss of agricultural land; low-cost housing; evictions and dependency on work by farm dwellers, to which Councillor J Miller responded.

After further questions posed by Councillors AM Richards from the African National Congress (ANC) party and KJ Gertse from the GOOD party, which related to farms that will be affected; evictions and benefit to the poor and answered, the recommendations of the Mayoral Committee were put to the vote and carried by 47 votes for to eight (8) votes against with two (2) abstentions.

**RESOLVED that**

The Drakenstein West Local Spatial Development Framework (LSDF) (Annexure A to the departmental report), in terms of Section 9 of the Drakenstein Bylaw on Municipal Land Use Planning, 2018 be approved.

Meeting: Council-25/02/2026	Submitted by Department: Corporate and Planning Services		
Ref no: 15/1/4	Author/s: W Hendricks		
Coll No: 2348164	Referred from: MC – 18/02/2026		
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>
	Implement decision	ED: Corporate and Planning Services	

<b>9.8 REVISED TOP LAYER (TL) SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) 2025/2026</b>
<b>HERSIENDE TOP VLAK (TV) DIENSLEWERING EN BEGROTINGS-IMPLEMENTERINGSPLAN (DBIP) 2025/2026</b>
<b>ISICWANGCISO SOKUPHUNYEZWA KWEENKONZO KUNYE NOHLAHO-LWABIWO MALI (SDBIP) 2025/2026</b>

**UNANIMOUSLY RESOLVED that**

1. The Revised TL SDBIP 2025/2026 be approved;

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2. The Revised TL SDBIP 2025/2026 be published on the Municipal Website; and
3. The Revised TL SDBIP 2025/2026 be submitted to the:
  - 3.1 Internal Audit Division (for notification);
  - 3.2 Department of Local Government: Western Cape;
  - 3.3 Provincial Treasury: Western Cape;
  - 3.4 Auditor General (AG) of South Africa; and
  - 3.5 National Treasury.

Meeting: Council-25/02/2026	Submitted by Department: Performance Management and M&E
Ref no: 2/2/8	Author/s: P Barends
Coll No: 2353820	Referred from: MC – 18/02/2026
<b>PAR:</b>	<b>ACTION:</b>
1-3	Implement decision
	<b>RESPONSIBLE DEPARTMENT:</b>
	Head: Performance Management and M&E
	<b>DUE DATE:</b>

<b>9.9 REVIEW OF THE PERFORMANCE MANAGEMENT POLICY</b>
<b>HERSIEN VAN DIE PRESTASIEBESTUURSBELEID</b>
<b>UPHONONONGO LOMGAQO-NKQUBO WOLAWULO LWENTSEBENZO</b>

**UNANIMOUSLY RESOLVED that**

The amendments to the reviewed Performance Management Policy be adopted.

Meeting: Council-25/02/2026	Submitted by Department: Performance Management and M&E
Ref no: 2/P	Author/s: P Barends
Coll No: 2352434	Referred from: MC – 18/02/2026
<b>PAR:</b>	<b>ACTION:</b>
1-3	<ol style="list-style-type: none"> <li>1 Implement decision</li> <li>2 Update policy folder and place on intranet</li> <li>3 Place on municipal website</li> </ol>
	<b>RESPONSIBLE DEPARTMENT:</b>
	<ol style="list-style-type: none"> <li>1 Head: PM and M&amp;E</li> <li>2 Administration</li> <li>3 Communication and Marketing</li> </ol>
	<b>DUE DATE:</b>

<b>9.10 IMPLEMENTATION PROGRESS REPORT ON MUNICIPAL MINIMUM COMPETENCY LEVELS (MMCL) FOR SENIOR MANAGERS: FEBRUARY 2026</b>
<b>MAANDELIKSE IMPLEMENTERINGSVORDERINGSVERSLAG TEN OPSIGTE VAN MUNISIPALE MINIMUM BEVOEGDHEID VLAKKE (MMBV) VIR SENIOR BESTUURDERS: FEBRUARIE 2026</b>
<b>INGXELO YENKQUBELA EKUPHUNYEZWENI KWENQANABA LEZAKHONO EZISEZANTSI ZIKAMASIPALA (MMCL) KUBAPHATHI ABAPHEZULU: FEBRUWARI 2026</b>

Councillor D America was of the opinion that it was not necessary to comply with the request from Councillor VR Moses from the Concerned Drakenstein Residents (CDR) party for all Senior Managers to be included in the report as the report complies with the reporting format of National Treasury. It was however agreed that a report can be provided to the Portfolio Committee.

**UNANIMOUSLY RESOLVED that**

1. The report be noted; and
2. The report be submitted to National and Provincial Treasury as prescribed by Regulation 5 of the Government Gazette 40593, dated 3 February 2017.

Meeting:	Council-25/02/2026	Submitted by Department:	Corporate and Planning Services
Ref no:	1/4/9	Author/s:	M Sibeko
Coll No:	2351817	Referred from:	MC – 18/02/2026
<b>PAR:</b>	<b>ACTION:</b>	<b>RESPONSIBLE DEPARTMENT:</b>	<b>DUE DATE:</b>
1-2	Implement decision	ED: Corporate and Planning Services	

**9.11 PROPOSED ALIENATION OF A PORTION OF ERF 585 GOUDA FOR THE REGISTRATION OF AN OVERHEAD POWERLINE SERVITUDE AND SERVITUDE AREA THAT WILL BE CONNECTED TO THE EXISTING ELECTRICAL NETWORK OF THE NUWEKLOOF SUBSTATION IN FAVOUR OF ESKOM HOLDINGS SOC LIMITED (WARD 31)**

**VOORGESTELDE VERVREEMDING VAN 'N GEDEELTE VAN ERF 585 GOUDA VIR DIE REGISTRASIE VAN 'N OORHOOFSE KRAGLYN SERWITUUT WAT GEKOPPEL SAL WORD AAN DIE BESTAANDE ELEKTRIESE NETWERK VAN DIE NUWEKLOOF SUBSTASIE TEN GUNSTE VAN ESKOM HOLDINGS SOC BEPERK (WYK 31)**

**UKUHLUKANISWA OKUCETYWAYO KWENXALENYE YE-ERF 585 GOUDA UKUZE KUBHALISWE INDAWO ENGAPHEZULU KWENTAMBO YOMBANE KUNYE NENDAWO YOBUKHOBOKA EYA KUDITYANISWA NOTHUNGELWANO LOMBANE OLUKHOYO LWESIKHULULO ESISEZANTSI SASENUWEKLOOF UKUZE KUXHASWE NGU-ESKOM HOLDINGS SOC LIMITED (WADI 31)**

**UNANIMOUSLY RESOLVED that**

1. In terms of Section 14 of the Municipal Finance Management Act (Act No. 56 of 2003) approval be granted for the alienation of a portion of Erf 585 Gouda, measuring approximately 1ha in extent, in favour of Eskom Holdings SOC Limited (Registration no.2002/015527/30), at a market related selling price of R75,000.00 (VAT excluded), for the expansion of the Nuwekloof Substation to allow for the construction of a 132kV HV yard and the extension of the existing 66kV yard to accommodate a future bay. The expansion of Nuwekloof substation will accommodate the connection of the proposed Berg River Wind farm and the Zen Wind Farm Projects to the National Grid subject to the standard conditions of sale and the following further conditions:
  - 1.1 The existing access servitude registered over the Remainder of a portion of Erf 585 Gouda for the existing Nuwekloof Substation in favour of Eskom be used;
  - 1.2 All required land use rights (including subdivision and rezoning) must be undertaken by and at the cost of the applicant, including surveying of the subject property;

- 1.3 A notarial agreement of servitude must be registered in favour of Eskom Holdings SOC Limited at the cost of FE Bonne Esperance and FE Berg River, and all other costs associated with the proposed transaction;
  - 1.4 The Option Agreement and Heritage and Environmental Impact Assessment forms be signed upon in principle approval to allow FE Berg River and FE Bonne Esperance to construct, commission, operate and maintain the Berg River and the Zen Wind Farm Project and conduct heritage and environmental studies, including obtaining building plan approvals;
  - 1.5 No building or structure may be erected or installed above or below the surface of the ground within fifty (50) metres of the centre line of any powerline or within fifty (50) metres from any structure supporting the system;
  - 1.6 Maintenance of the electrical infrastructure will remain the responsibility of Eskom; and
  - 1.7 Should the proposed project, Berg River and the Zen Wind Farm Projects not be proceeded with for whatever reason, prior to the registration of the servitude the transaction will lapse and be cancelled.
2. The proposed transaction can be supported due to the benefit it will add to the Gouda community expanding the existing Nuwekloof Substation by connecting wind farm infrastructure to the national grid and Eskom being the electricity service provider in the Gouda area; and
  3. The proposed transaction was advertised for comments, objections and representations and none were received.

Meeting: Council-25/02/2026		Submitted by Department: Corporate and Planning Services	
Ref no: 15/4/1 (585) G		Author/s: N October	
Coll No: 2086074		Referred from: MC – 18/02/2026	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>
1-3	Implement decision	ED: Corporate and Planning Services	

**9.12 IN PRINCIPLE APPROVAL: LEASE OF MUNICIPAL PROPERTY KNOWN AS THE WELLINGTON MUSEUM SITUATED ON ERVEN 95 AND 1870, CHURCH STREET, WELLINGTON TO THE WELLINGTON MUSEUM BOARD (WARD 2)**

**IN BEGINSEL GOEDKEURING: VERHURING VAN MUNISIPALE EIENDOM BEKEND AS DIE WELLINGTON MUSEUM GELEË TE ERVE 95 EN 1870, KERKSTRAAT, WELLINGTON AAN DIE WELLINGTON MUSEUMRAAD (WYK 2)**

**UKUVUNYWA NGOKOMGAQO: UKUQESHISA IPROPATHI KAMASIPALA EYAZIWA NGOKUBA YIMYUZIYAM YASEWELLINGTON EBEKWE KWI-ERVEN 95 KUNYE NE-1870, KWISITALATO ICHURCH, EWELLINGTON KWIBHODI YEMYUZIYAM YASEWELLINGTON (WADI 2)**

**UNANIMOUSLY RESOLVED that**

1. In terms of Regulation 34 of the Municipal Asset Transfer Regulations read together with Paragraph 13 of the Asset Transfer Policy (2021) in principle approval be granted for the lease of the municipal property situated on Erven 95 and 1870, Church Street, Wellington, measuring jointly ± 915m<sup>2</sup> in extent, to the Wellington Museum Board for the purpose of a museum and related activities, subject to the standard lease conditions as well as the following terms and conditions:
  - 1.1 The property will be leased at a subsidised monthly rental of R1,727.76 (VAT excluded, 4% escalation per annum included);
  - 1.2 A lease period of three (3) years will commence on date of signature of the lease agreement;
  - 1.3 The lessee be responsible for payment of all municipal services, connection fees and services consumption, etc. if applicable;
  - 1.4 The lessee be responsible for the security of the premises;
  - 1.5 All existing conditions of the lease will remain applicable;
  - 1.6 Should the lessee wish to renew the contract term for a further period, a formal written request should be addressed to the Municipality six (6) months prior to the expiration of the lease term;
  - 1.7 No party political activities be permitted at the subject property; and
  - 1.8 All administrative, technical and legal requirements be adhered to.
2. The proposed lease be advertised in the local press for objections, comments, representations or alternative/counter offers by other interested parties; and



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3. In terms of paragraph 13 of the Asset Transfer Policy, the property be leased by way of direct negotiation as the transaction entails a renewal of an existing lease agreement. Furthermore, a public consultation process will be followed during which other parties will have the opportunity to submit an application.

Meeting: Council-25/02/2026	Submitted by Department: Corporate and Planning Services		
Ref no: 15/4/1(95) X 15/4/1 (1870) W	Author/s: N Williams		
Coll No: 2343122	Referred from: MC - 18/02/2026		
<b>PAR:</b>	<b>ACTION:</b>	<b>RESPONSIBLE DEPARTMENT:</b>	<b>DUE DATE:</b>
1-3	Implement decision	ED: Corporate and Planning Services	

<b>9.13</b>	<b>IN PRINCIPLE APPROVAL: LEASE OF MUNICIPAL PROPERTY BEING PORTION A OF THE BUILDING SITUATED ON ERF 645, MATHAKATHA STREET, MBEKWENI KNOWN AS THE "OLD MBEKWENI LIBRARY" (WARD 9)</b>
	<b>IN BEGINSSEL GOEDKEURING: VERHURING VAN DIE MUNISIPALE EIENDOM SYNDE GEDEELTE A VAN DIE EIENDOM GELEË OP ERF 645, MATHAKATHASTRAAT, MBEKWENI BEKEND AS DIE "OU MBEKWENI BIBLIOTEEK" (WYK 9)</b>
	<b>NGOKOMGAQO UKUVUNYWA: UKUQESHISA IPROPATHI KAMASIPALA EYINXALENYE A YESAKHIWO ESIKWI-ERF 645, MATHAKATHA STREET, MBEKWENI EYAZIWA NGOKUBA YI "OLD MBEKWENI LIBRARY" (WADI 9)</b>

**UNANIMOUSLY RESOLVED that**

1. In terms of Regulation 34 of the Municipal Asset Transfer Regulations read together with Paragraph 13 of the Asset Transfer Policy (2021) in principle approval be granted for the renewal of the lease of Portion A of the municipal building known as the "Old Mbekweni Library", measuring ± 108m<sup>2</sup> in extent, situated on Erf 645, Mathakatha Street, Mbekweni to Wagon of Hope (NPO Registration No. 2004/026762/08) for social and community purposes, subject to the standard lease conditions as well as the following conditions:
  - 1.1 The property will be leased at a subsidised rental amount of R528.28 per month (VAT excluded, 4% escalation per annum included);
  - 1.2 A lease period of 3 (three) years will commence on date of signature of the lease agreement;
  - 1.3 Wagon of Hope will be responsible for the payment of all municipal services, connection fees and services consumption, etc., if applicable;
  - 1.4 The lessee be responsible for the security of the premises;
  - 1.5 All existing conditions of lease will remain applicable;
  - 1.6 Should the lessee wish to renew the contract term for a further period, a formal written request should be addressed to the Municipality 6 (six) months prior to the expiration of the lease term;
  - 1.7 No political party activities be permitted at the subject property; and

- 1.8 All administrative, legal and technical requirements be adhered to.
  
2. It be noted that the proposed renewal of lease will be advertised in the local press for objections, comments, representations and counter proposals/offers from other interested parties; and
  
3. In terms of paragraph 13 of the Asset Transfer Policy, the property be leased by way of direct negotiation as the transaction entails a renewal of an existing lease agreement. Furthermore, a competitive process will be followed during which other parties will have the opportunity to submit an application.

Meeting: Council-25/02/2026 Ref no: 15/4/1(645) M Coll No: 2343228	Submitted by Department: Corporate and Planning Services Author/s: N Williams Referred from: MC – 18/02/2026		
<b>PAR:</b>	<b>ACTION:</b>	<b>RESPONSIBLE DEPARTMENT:</b>	<b>DUE DATE:</b>
1-3	Implement decision	ED: Corporate and Planning Services	

<b>9.14</b>	<b>IN PRINCIPLE APPROVAL: LEASE OF A PORTION OF MUNICIPAL PROPERTY, ERF 8058 WELLINGTON TO ADJOINING LANDOWNER OF ERF 8057 WELLINGTON, MR R ALEXANDER (WARD 11)</b>
	<b>IN BEGINSEL GOEDKEURING: VERHURING VAN 'N GEDEELTE VAN MUNISIPALE EIENDOM, ERF 8058, WELLINGTON AAN DIE AANLIGGENDE EIENAAR VAN ERF 8057 WELLINGTON, MNR R ALEXANDER (WYK 11)</b>
	<b>NGOKOMGAQO UKUVUNYWA: UKUQESHISA ISAHLULO SEPROPATHI KAMASIPALA, ERF 8058 WELLINGTON KUMNINI-MHLABA ODIBENEYO WE-ERF 8057 WELLINGTON, UMNU R ALEXANDER (WADI 11)</b>

**UNANIMOUSLY RESOLVED that**

1. In terms of Regulation 34 of the Municipal Asset Transfer Regulations read together with Paragraph 13 of the Asset Transfer Policy (2021), in principle approval be granted for the renewal of the lease in respect of a portion of Erf 8058, Frederick Street, Wellington, measuring ± 920m<sup>2</sup> in extent to the adjacent owner of Erf 8057 Wellington, Mr R Alexander, for the purpose of securing his property, subject to the standard lease conditions as well as the following terms and conditions:
  - 1.1 The property will be leased at a market rental amount of R296.17 per month (VAT excluded, 8% escalation per annum included);
  - 1.2 The lease endures for a period of 3 (three) years as from date of signature of the lease agreement;
  - 1.3 No compensation will be payable to Mr R Alexander for improvements made, upon cancellation of the lease;

- 1.4 The lease area may only be utilised for the purpose of securing Mr R Alexander's existing property and no structures, planting of trees or any other activities will be allowed on the property and specifically having regard to the safeguarding of municipal services;
  - 1.5 Access to the municipal sewer pipes must be available at all times;
  - 1.6 All existing lease conditions remain applicable;
  - 1.7 All administrative, legal and technical requirements be adhered to; and
  - 1.8 Should the lessee wish to renew the contract term for a further period, a formal written request should be addressed to the Municipality 6 (six) months prior to the expiration of the lease term.
2. The proposed lease be advertised in the local press for objections, comments, representations or counter offers by other interested parties; and
  3. In terms of paragraph 13 of the Asset Transfer Policy, the property be leased by way of direct negotiation as the transaction entails a renewal of an existing lease agreement. Furthermore, a public consultation process will be followed during which other parties will have the opportunity to submit an application.

Meeting: Council-25/02/2026	Submitted by Department: Corporate and Planning Services		
Ref no: 15/4/1 (8058) W	Author/s: N Williams		
Coll No: 2343113	Referred from: MC – 18/02/2026		
<b>PAR:</b>	<b>ACTION:</b>	<b>RESPONSIBLE DEPARTMENT:</b>	<b>DUE DATE:</b>
1-3	Implement decision	ED: Corporate and Planning Services	

<b>9.15 IN PRINCIPLE APPROVAL: LEASE OF MUNICIPAL PROPERTY SITUATED ON PORTION 4 OF THE FARM NO 554, PAARL TO PYLTJIES EARLY CHILDHOOD DEVELOPMENT CENTRE NPO 207-893 (WARD 25)</b>
<b>IN BEGINSEL GOEDKEURING: VERHURING VAN MUNISIPALE EIENDOM GELEË OP GEDEELTE 4 VAN DIE PLAAS NR 554 PAARL AAN PYLTJIES EARLY CHILDHOOD DEVELOPMENT CENTRE NPO 207-893 (WYK 25)</b>
<b>NGOKOMGAQO UKUVUNYWA: UKUQESHISA IPROPATHI KAMASIPALA EBKWE KWICANDELO LESI-4 SEFAMA NO. 554, PAARL UKUYA EPYLTJIES EARLY CHILDHOOD DEVELOPMENT CENTRE NPO 207-893 (WADI 25)</b>

**UNANIMOUSLY RESOLVED that**

1. In terms of Regulation 34 of the Municipal Asset Transfer Regulations read together with Paragraph 13 of the Asset Transfer Policy (2021) in principle approval be granted for the lease of the municipal property situated on Portion 4 of Farm No 554 Paarl, measuring ± 1 941m<sup>2</sup> in extent, to Pyltjies Early Childhood Development Centre (NPO Registration Number 207-893), for the purpose of an early childhood development centre, subject to the standard lease conditions as well as the following terms and conditions:

- 1.1 The property be leased at a subsidised rental of R221.83 per month (VAT excluded, 4% escalation per annum included);
  - 1.2 The lease endures for a period of three (3) years as from date of signature of the lease agreement;
  - 1.3 The subject property only be used as an early childhood development facility and no other activities will be allowed at the premises;
  - 1.4 The lessee be responsible for all municipal services, connection fees and services consumption, etc. if applicable;
  - 1.5 The lessee be responsible for the security of the premises;
  - 1.6 Should the lessee wish to renew the contract term for a further period, a formal written request should be addressed to the Municipality six (6) months prior to the expiration of the lease term;
  - 1.7 No party political activities be permitted at the subject property; and
  - 1.8 All administrative, legal and technical requirements be adhered to.
2. The proposed lease be advertised in the local press for objections, comments, representations or alternative/counter offers by other interested parties; and
  3. In terms of paragraph 13 of the Asset Transfer Policy, the lease of the property be granted by way of direct negotiations as the Centre will render unique services which forms part of a wider social and community initiative.

Meeting: Council-25/02/2026	Submitted by Department: Corporate and Planning Services
Ref no: 15/4/1 (F554/4) P	Author/s: N Williams
Coll No: 2343139	Referred from: MC – 18/02/2026
<b>PAR:</b>	<b>ACTION:</b>
1-3	Implement decision
	<b>RESPONSIBLE DEPARTMENT:</b>
	ED: Corporate and Planning Services
	<b>DUE DATE:</b>

<b>9.16</b>	<b>IN PRINCIPLE APPROVAL: LEASE OF A PORTION OF ERF 1622, MALVA STREET, GOUDA TO THE DEPARTMENT OF TRANSPORT AND PUBLIC WORKS FOR THE PURPOSE OF A SATELLITE POLICE STATION (WARD 31)</b>
	<b>IN BEGINSEL GOEDKEURING: HUUR VAN 'N GEDEELTE VAN ERF 1622, MALVA STRAAT, GOUDA AAN DIE DEPARTEMENT VAN VERVOER EN PUBLIEKE WERKE VIR DIE DOEL VAN 'N SATELLIET POLISIESTASIE (WYK 31)</b>
	<b>UKUVUNYWA NGOKOMGAQO: UKUQESHISA ISAHLULO SE-ERF 1622, ISITALATO IMALVA, IGOUDA, KWISEBE LEZOTHUTHO NEMISEBENZI YOLUNTU NGENJONGO YESIKHULULO SAMAPOLISA ESATHELAYITHI (WADI 31)</b>

**UNANIMOUSLY RESOLVED that**

1. In terms of Regulation 34 of the Municipal Asset Transfer Regulations read together with Paragraph 13 of the Asset Transfer Policy (2021) in principle approval be granted for the lease of a portion of Erf 1622, Malva Street, Gouda, measuring  $\pm 350\text{m}^2$  in extent, to the National Department of Public Works for the purpose of a satellite police station, subject to the standard lease conditions as well as the following terms and conditions:
  - 1.1 The property will be leased at a market rental amount of R494.20 per month (VAT excluded, 6% escalation per annum included);
  - 1.2 The lease endures for a period of 9 (nine) years and 11 (eleven) months as from date of signature of the lease agreement;
  - 1.3 All legal requirements and technical conditions as laid down by the technical departments be adhered to;
  - 1.4 The lessee be responsible for the security of the premises;
  - 1.5 All existing lease conditions remain applicable;
  - 1.6 All administrative and legal requirements be adhered to; and
  - 1.7 Should the lessee wish to renew the contract term for a further period, a formal written request should be addressed to the Municipality 6 (six) months prior to the expiration of the lease term.
2. The proposed lease be advertised in the local press for objections, comments, representations or alternative/counter offers by other interested parties; and
3. In terms of paragraph 13 of the Asset Transfer Policy, the property be leased by way of direct negotiation as the transaction entails a renewal of an existing lease agreement and due to the fact that the site is required for a public service, being rendered by the SAPS, therefore public competition will serve no purpose. Furthermore, a public consultation process will be followed during which other

parties will have the opportunity to submit an application.

<b>Meeting:</b> Council-25/02/2026 <b>Ref no:</b> 15/4/1(1622) G <b>Coll No:</b> 2343085	<b>Submitted by Department:</b> Corporate and Planning Services <b>Author/s:</b> N Williams <b>Referred from:</b> MC – 18/02/2026		
<b>PAR:</b>	<b>ACTION:</b>	<b>RESPONSIBLE DEPARTMENT:</b>	<b>DUE DATE:</b>
1-3	Implement decision	ED: Corporate and Planning Services	

<b>10. NOTICES OF MOTIONS AND QUESTIONS</b>
<b>OORWEGING VAN MOSIES EN VRAE</b>
<b>UKUQWALASELWA KWEZAZISO ZEZIPHAKAMISO KUNYE NEZAZISO ZEMIBUZO</b>

Various councillors indicated their unhappiness regarding the submission of motions to the Speaker and the fact that it did not serve before Council. After a debate, it was agreed that the Speaker will in future submit all motions to Council, except those motions stated in the Rules of Order under rule 36.

The Speaker agreed that previous motions can serve before Council.

<b>11. SUPPLEMENTARY AGENDA</b>
<b>AANVULLENDE AGENDA</b>
<b>I AJENDA EYONGEZIWEYO</b>

<b>11.1 ORGANISATIONAL STRUCTURE REVIEW - 2025</b>
<b>ORGANISASIE STRUKTUUR OORSIG - 2025</b>
<b>UPHONONONGO LOLWAKHIWO LOMBUTHO - 2025</b>

Councillor D America proposed that recommendation 3.3 be added to the recommendation of the Mayoral Committee, which was duly seconded.

Councillor AM Richards from the African National Congress (ANC) party called for a caucus at 13:18, which was granted by the Speaker. When Council resumed at 13:40, both Councillors M Zwinye and AM Richards from the ANC party questioned the lawfulness of the item; the consultation process followed with the Unions; the clustering of Corporate and Planning as well as Public Safety and Community Services and the effect this clustering have on service delivery.

Councillors VR Moses and B Jacobs from the Concerned Drakenstein Residents (CDR) party were of the opinion that rental housing is a legal matter and needs to be with Corporate Services; that TASK levels should be provided as well as the reason why the posts are abolished. The party requested that the item be referred back for a correct process to be followed.

After input was provided by both the City Manager and the Executive Director: Corporate and Planning Services, the ANC party called for a caucus at 14:21, which the Speaker granted. When Council resumed thereafter at 14:26, the recommendations of the Mayoral Committee were put to the vote and carried by 54 votes for to three (3) votes against (CDR party) with 0 abstentions.

**RESOLVED that**

It be noted that the previous macro structural changes were already approved and the following micro organisational structure changes be approved:

**1. MACRO STRUCTURAL CHANGES**

- 1.1 The reviewed organisational structure comprise of the office of the City Manager and four (4) clusters as follows:
  - 1.1.1 Financial Services;
  - 1.1.2 Corporate and Planning Services;
  - 1.1.3 Engineering Services; and
  - 1.1.4 Safety and Community Services.
- 1.2 The merging of the Community Services and Public Safety Departments into a single cluster titled Safety and Community Services as approved by Council on 11 December 2022;
- 1.3 The reporting line adjustments across all clusters to align with current operational requirements; and
- 1.4 The following functions report directly to the City Manager:
  - 1.4.1 Internal Audit;
  - 1.4.2 IDP, Research and Development;
  - 1.4.3 Risk Management;
  - 1.4.4 Communication and Marketing;
  - 1.4.5 Strategic Performance Management and Monitoring and Evaluation; and
  - 1.4.6 Executive Support.

**2. MICRO STRUCTURAL CHANGES**

- 2.1 The following changes to the City Manager's Office structure:
  - 2.1.1 The transfer of the IDP and Research and Development Section from the Spatial Planning and Environment Management Division to the City Manager's Office;



- 2.1.2 The name change of the Personal Assistant reporting to the Head Executive Support to Administrative Officer; and
- 2.1.3 The creation of the additional position of Communication Officer (Multi-media) under the Communication and Marketing division.
- 2.2 The following changes to the Financial Services structure:
  - 2.2.1 The abolishment of the positions of the Manager: Revenue; Data Typist; Principal Clerk and Accountant; and
  - 2.2.2 The creation of the following new positions: Chief Clerk; 2x Senior Clerk; Senior Valuation Technician; Senior Valuation Administrator; 3x Assistant Accountant; and Senior Clerk.
- 2.3 The following changes to the Corporate and Planning Services:
  - 2.3.1 The transfer of the Rental Housing Section from the Legal and Administrative Services Division to the Human Settlements Division under the Safety and Community Services;
  - 2.3.2 The abolishment of the positions of Manager: ICT Governance and Administration and GIS Specialist; and
  - 2.3.3 The creation of the following new positions: 4x HR Trainees; Occupational Health and Safety Officer; Senior Clerk; Labour Relations Officer; 3x ICT Trainees; Senior Building Inspector; Building Plan Examiner; Building Maintenance and Permit Inspector; Senior Tourism Officer; Tourism Officer; 6x Tourism Trainees; Compliance Officer; Administrative Officer; Senior Clerk; Messenger; and Secretary/Typist Clerk.
- 2.4 The following changes to the Engineering Services structure:
  - 2.4.1 The creation of the following new positions: Stores Assistant; 2x Jetvac Operator; 2x General Attendant; Superintendent; Senior Clerk; Wash-Bay Attendant; 2x Bylaw Waste Inspector; Technical Specialist; Artisan; Attendant; Wash-Bay Supervisor; 2x General Worker; 2x Waste Attendant; and 2x Artisan Assistant; and
  - 2.4.2 The Technical Support section merge with Administrative Support and the new Section is called Technical and Administrative Support.



2.5 The following changes to the Safety and Community Services structure:

2.5.1 The abolishment of the following positions: Executive Director: Community Services; Manager: Programmes and Projects; Manager: Compliance and Financial Management; Administrative Officer; Senior Clerk Reservations; Clerk; 19x General Worker; 20x Small Plant Operator; 2x General Attendant; 2x Truck Driver; Supervisor; and Senior Leading; and

2.5.2 The creation of the following new positions: 6x Foreman; Supervisor; 3x General Workers; Senior Clerk; Cashier; Manager: Social Development and Public Facilities; Manager: Informal Settlements; Senior Inspector Informal Settlements; Coordinator Emergency Housing; Senior Events Coordinator and Clerk.

3. All new vacant positions on the Micro Organisational structure be advertised.

Meeting: Council-25/02/2026	Submitted by Department: Corporate and Planning Services		
Ref no: 4/2/4	Author/s: P Chetty		
Coll No: 2323552	Referred from: Council – 28/01/2026		
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>
1-3	Implement decision	ED: Corporate and Planning Services	

<b>11.2</b>	<b>REMUNERATION OF PUBLIC OFFICE BEARERS ACT NO 20 OF 1998: DETERMINATION OF UPPER LIMITS OF SALARIES, ALLOWANCES AND BENEFITS OF DIFFERENT MEMBERS OF MUNICIPAL COUNCILS FOR THE 2025/2026 FINANCIAL YEAR</b>
	<b>VERGOEDING VAN OPENBARE AMPSDRAERSWET NO 20 VAN 1998: BEPALING VAN BOONSTE PERKE VAN SALARISSE, TOELAES EN VOORDELE VAN VERSKILLENDE MUNISIPALE RADE VIR DIE 2025/2026 FINANSIËLE JAAR</b>
	<b>UMTHETHO WEMIVUZO YABAPHATHI BEZIKHUNDLA ZIKARHULUMENTE UNOMBOLO 20 KA-1998: UKUMISELWA KWEMIDA EPHEZULU YEMIVUZO, IZIBONELELO KUNYE NEZIBONELELO ZAMALUNGU AHLUKENEYO AMABHUNGA OOMASIPALA KUNYAKA-MALI KA-2025/2026</b>

**UNANIMOUSLY RESOLVED that**

1. A total remuneration package of R1,230,245 per year as from 1 July 2025 be approved retrospectively for the full-time Executive Mayor;
2. A total remuneration package of R984,192 per year as from 1 July 2025 be approved retrospectively for the full-time Speaker;
3. A total remuneration package of R984,192 per year as from 1 July 2025 be approved retrospectively for the full-time Deputy Executive Mayor;
4. A total remuneration package of R922,683 per year as from 1 July 2025 be approved retrospectively for a full-time Mayoral Committee Member;

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5. A total remuneration package of R922,683 per year as from 1 July 2025 be approved retrospectively for the full-time Chief Whip;
6. A total remuneration package of R499,635 per year as from 1 July 2025 to 30 August 2025 be approved retrospectively for the part-time Chairperson of the Municipal Public Accounts Committee and R895,618 per year as from 1 September 2025 be approved retrospectively for full-time Chairperson of the Municipal Public Accounts Committee;
7. A total remuneration package of R388,656 per year as from 1 July 2025 and be approved retrospectively for a part-time ordinary Councillor;
8. A cell phone and data allowance of R47,004 per year (R3,917 per month) be approved for all councillors retrospectively as from 1 July 2025;
9. It be noted that the total cost for the Municipality of all councillors' salaries, allowances and reimbursement benefits will amount to R36,665,825 for the 2025/2026 financial year. The increase is fully covered within the 2025/2026 operating budget;
10. All office bearers, Mayoral Committee Members and the Chairperson of MPAC will be remunerated in terms of the provisions indicated for these positions from 1 July 2025;
11. The following tools of the trade be extended to part-time councillors in terms of clause 15(1)(b)(c) and (e) – business cards, stationary, diaries and laptops;
12. Postage costs not be extended to part-time Councillors other than official correspondence that the Municipality is already paying for in terms of clause 15(1)(f). Part-time Councillors to have access to the other tools of trade listed in clause 15(1)(f) at the Head Office Building in Paarl at the Office of the Speaker and the Chief Whip;
13. The administration implement the stipulations of clause 15 in consultation with the Executive Mayor;
14. The written concurrence from the Minister of Local Government in the Western Cape be obtained for the payment of the above salaries, allowances, tools of trade and reimbursement benefits retrospectively as from 1 July 2025; and
15. It be noted that the increases as published are affordable within the Municipality's budget allocation as depicted in Table 2 in this item.

Meeting: Council-25/02/2026		Submitted by Department: Corporate and Planning Services	
Ref no: 3/P		Author/s: S Johaar	
Coll No: 2358292		Referred from:	
<u>PAR:</u>	<u>ACTION:</u>	<u>RESPONSIBLE DEPARTMENT:</u>	<u>DUE DATE:</u>
1-15	Implement decision	ED: Corporate and Planning Services	

<b>IN-COMMITTEE/ IN-KOMITEE/ KWI-KOMITI</b>	
<b>12.</b>	<b>CONFIDENTIAL MATTERS</b>
	<b>VERTROULIKE SAKE</b>
	<b>IMIBA EYIMFIHLO</b>

<b>12.1</b>	<b>CONFIRMATION OF CONFIDENTIAL MINUTES</b>
	<b>BEKRAGTIGING VAN VERTROULIKE NOTULE</b>
	<b>ISIQINISEKISO SEMIZULU YIMFIHLO</b>

See confidential minutes.

<b>12.2</b>	<b>CONFIRMATION OF CONFIDENTIAL MINUTES</b>
	<b>BEKRAGTIGING VAN VERTROULIKE NOTULE</b>
	<b>ISIQINISEKISO SEMIZUZU YEMFIHLO</b>

See confidential minutes.

<b>12.3</b>	<b>CONFIDENTIAL STATEMENTS BY THE SPEAKER</b>
	<b>VERTROULIKE VERKLARINGS DEUR DIE SPEAKER</b>
	<b>IINGXELO EZIYIMFIHLO ZESITHETHI</b>

See confidential minutes.

The meeting ended at 14:34.

**CHAIRPERSON:**

*J.F. de Roux*

**DATE:**

*30/3/2026*

Confirmed ~~with~~/without amendments.

*fg/mg*





## COUNCIL MEETING

**DATE: 25 FEBRUARY 2026**

**TIME: 09:30**

**VENUE: COUNCIL CHAMBERS, FIRST FLOOR, CIVIC CENTRE, PAARL**

SURNAME	NAME	TITLE	SIGNATURE
ADAMS	JH	CLLR	
ADAMS	ND	CLLR	
AMERICA	D	CLLR	
ADRIAANSE	MM	ALD	
ANDERSON	JV	CLLR	
ANDREAS	MA	CLLR	
APPOLLIS	AMB	CLLR	
ARENDSE	LC	CLLR	
ARNOLDS	RB	CLLR	
BARON	E	CLLR	
BESTER	TG	CLLR	
BOLANI	LE	CLLR	
CAROLISSEN	D	CLLR	
COMBRINK	A	CLLR	
COMBRINK	GC	ALD	
CUPIDO	FP	CLLR	
CUPIDO	JW	CLLR	

OFFICE OF THE/ KANTOOR VAN DIE  
CHIEF WHIP/HOOFSWEEP

DELTOROL CHRISTOPHER KEARNS

DRAKENSTEIN MUNICIPALITY/ MUNISIPALITEIT

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DE KOCK	J	CLLR	
DU PLESSIS	AJ	CLLR	
DUBA	BP	CLLR	
FOURIE	A	CLLR	
GANANDANA	S	CLLR	
GERTSE	KJ	CLLR	
GODONGWANA	N	CLLR	
GOUWS	E	ALD	
GRAVEL	S	CLLR	
JACOBS	B	CLLR	
JACOBS	BT	CLLR	
JACOBS	CM	CLLR	
JACOBS	F	CLLR	
JOOSTE	MCC	CLLR	
KEARNS	C	ALD	
KLAASTE	CO	CLLR	
KOEGELENBERG	RA	ALD	
KORABIE	S	CLLR	

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SURNAME	NAME	TITLE	SIGNATURE
KROUTZ	C	CLLR	
LANDSBERG	S	CLLR	
LE ROUX	JF	ALD	
LIEBENBERG	SJ	CLLR	
MARALACK-BOONZAAIER	VL	CLLR	
MANGENA	TC	CLLR	
MILLER	J	CLLR	
MOOI	TP	CLLR	
MOSES	VR	CLLR	
NELL	RH	CLLR	
NONGOGO (WANA)	N	CLLR	
RICHARDS	AM	CLLR	
ROSS	S	ALD	
SAMBOKWE	LS	CLLR	
SAUERMAN	ND	CLLR	
SEPTEMBER	JA	CLLR	
SMIT	J	CLLR	
SOLOMONS	EA	CLLR	
STOWMAN	A	ALD	
STULWENI	AM	CLLR	

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SURNAME	NAME	TITLE	SIGNATURE
VAN NIEKERK	LT	CLLR	
VAN NIEUWENHUYZEN	RH	ALD	
VAN SANTEN	AJ	CLLR	
VAN SCHALKWYK	J	CLLR	
VAN WILLINGH	B	CLLR	
XHEGO	Z	CLLR	
ZOYA	N	CLLR	
ZWINYE	M	CLLR	

*Ilse Schoombie Commr. Schoombie*

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*Beaums*  
*25/02/2020*



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## COUNCIL MEETING

**DATE:** 25 FEBRUARY 2026

**TIME:** 09:30

**VENUE:** COUNCIL CHAMBERS, FIRST FLOOR, CIVIC CENTRE, PAARL

### OFFICIALS

NAME AND SURNAME	SIGNATURE
DR JH LEIBBRANDT CITY MANAGER	
B BROWN CHIEF FINANCIAL OFFICER	
S JOHAAR EXECUTIVE DIRECTOR: CORPORATE AND PLANNING SERVICES	
L PIENAAR EXECUTIVE DIRECTOR: ENGINEERING SERVICES	
E BARNARD EXECUTIVE DIRECTOR: SAFETY AND COMMUNITY SERVICES	
D. DELANEY S&CS	
N October Legal and Admin	
C. September IOP R&D	
Ilse Schoombie Comms	
Lina Goldenhuys	

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