



INFORMATION STATEMENT IN TERMS OF SECTION 33(1)(a)(i)(aa) OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT, NO 56 OF 2003 THAT DRAKENSTEIN MUNICIPALITY (“THE MUNICIPALITY”) INTENDS ENTERING INTO A CONTRACT FOR THE PROVISION OF WASTE DISPOSAL AND WASTE DIVERSION ACTIVITIES AT THE WELLINGTON LANDFILL SITE FOR A PERIOD OF 5 YEARS

TENDER NO: SWM 1/2021

TENDER DESCRIPTION: PROVISION OF WASTE DISPOSAL AND WASTE DIVERSION ACTIVITIES AT THE WELLINGTON LANDFILL SITE FOR A PERIOD OF 5 YEARS

In terms of section 33 of the Local Government: Municipal Finance Management Act, No. 56 of 2003, Drakenstein Municipality (“the Municipality”) intends to enter into a contract for the provision of waste disposal and waste diversion activities at the Wellington Landfill site for a period of 5 years. The contract will impose financial obligations on the Municipality for a period longer than the three years covered in the annual budget for the 2022/2023 financial year.

1. PURPOSE

The Municipality intends on entering into a contract with a supplier for the provision of waste disposal and waste diversion activities at the Wellington Landfill site. This will enable the Municipality to have a suitable supplier for the remaining lifespan of the landfill site.

2. TERM OF THE CONTRACT

The contract will be for a period of five (5) years.

3. OBLIGATIONS

The supplier shall be responsible for the operational management of the Wellington Landfill site, inclusive of public drop-off facilities adjacent to the landfill site, the chipping of garden waste, and crushing of builder’s which adheres to the scope of works which is attached hereto as annexure A1.

The projected financial obligations placed on the Municipality are as follows:

FINANCIAL YEAR	PROJECTED FINANCIAL OBLIGATIONS (INCL VAT)
2022/2023	R14,423,900.45
2023/2024	R15,915,426.42
2024/2025	R17,586,546.19
2025/2026	R19,433,133.54
2026/2027	R21,473,612.56
TOTAL	R88,832,619.16

4. INVITATION FOR PUBLIC COMMENT

The local community and other interested parties are invited to submit comments or representations to the Municipality in respect of the proposed contract. Such comments or representations must reach the Municipality by 25 April 2022 via electronic email or via postal mail at the addresses provided hereunder.

PHYSICAL ADDRESS	MAILING ADDRESS
Drakenstein Municipality Department: Community Services c/o Market Street and Main Road PAARL	Drakenstein Municipality PO Box 1 PAARL 7622
SUBMISSIONS MUST BE MARKED AS: TENDER SWM 1/2021: PROVISION OF WASTE DISPOSAL AND WASTE DIVERSION ACTIVITIES AT THE WELLINGTON LANDFILL SITE FOR A PERIOD OF 5 YEARS	

Further details may be requested via email to Mr T Serfontein on thys.serfontein@drakenstein.gov.za or on telephone number (021) 807 6484.

Persons who are physically disabled or unable to write but need to participate in the process, may present themselves during office hours at the offices of the Municipality listed above where a staff member will assist them to transcribe the relevant comments or representations.

**DR JOHAN LEIBBRANDT
CITY MANAGER**

SCOPE OF WORKS

1. Description of the works

1.1 Employer's objective

The Drakenstein Municipality proposes the assistance with supervisory duties at the Wellington Landfill which will include the chipping of garden waste, crushing of builder's rubble and managing the public drop off facility adjacent to the entrance of the landfill site.

The objective of the Municipality with this contract is not to have a municipal function be taken over by the private contractor, but to put a supervisory contract in place for the service provider to assist the Municipality to optimally operate the landfill site. This is done with the purpose of minimizing disposal, in order to save landfill space thus extending the lifespan of the facility and maximising on the beneficiation of diverted waste.

1.2 Overview of the service

The service consists of the operational management of the Wellington Landfill, inclusive of the public drop-off adjacent to the entrance of the landfill, the chipping area and the crushing area, in accordance with the relevant waste management licences.

The duration of the contract is for the remaining lifespan of the Wellington Landfill site with approximately 100,000m³ airspace available (June 2020 topographical survey). Assuming that the current waste volumes are received and making provision for growth in waste volumes, Wellington Landfill has sufficient airspace available for estimated period of 5 years. Should diversion from landfill be improved in future or any of the assumptions change significantly, the duration could be affected positively or negatively.

1.3 General intent

The general intent of this Contract is that the Service Provider shall procure all resources necessary for the rendering of the service in accordance with the terms of Contract, in a workman-like and expeditious manner.

The Municipality's Solid Waste Manager shall have the right to verify that the service is carried out in accordance with this Contract and to approve or reject the quality of service rendered by the Service Provider or approved subcontractors. The ownership and ultimate responsibility for the landfill site remains with Drakenstein Municipality.

1.4 Extent of the service

The Service in general includes but is not restricted to the following:

- 1.4.1 Supervising the operational activities at the Wellington landfill by receiving all solid waste delivered to the site and dispose of it through landfilling in accordance with the Licence conditions;
- 1.4.2 Operational management of the Public Drop-off at Wellington Landfill by receiving all recyclable material from the public and/or recyclables which are not included in the existing recycling @ source project;
- 1.4.3 Chip the garden waste at the chipping area at Wellington landfill and transport off- site to a licensed composting facility;
- 1.4.4 Chip the garden waste at Paarl Transfer Station and transport off-site to a licensed composting facility;
- 1.4.5 Crush the uncontaminated builder's rubble, including the existing stockpile, for future use as covering material or future treatment at the crushing area unless otherwise stated;
- 1.4.6 Maintain all infrastructure on site;
- 1.4.7 Supply all labour, mechanical plant, tools and other resources required to operate the facility in accordance with the relevant legislative requirements;
- 1.4.8 The Contractor will be responsible for the co-ordination of all vehicles, containers, equipment and staff. This must be done in a manner that will ensure that all operations are carried out in a safe, orderly and efficient manner;
- 1.4.9 Sort the recyclable material received at the drop-off area using local labour;
- 1.4.10 Report separately on the recyclable material being sold (per commodity); and
- 1.4.11 The operational management contract of the Wellington Landfill is subjected to the period of the available airspace.

1.5 Location of the service

The Service is to be rendered at the Wellington landfill (GPS 33°39'13.4"S 18°59'03.5"E) and the Paarl Transfer Station (GPS 33°43'16.6"S 18°58'35.2"E).